

PURSUANT TO A.R.S. §38-431.01, THE GILA COUNTY BOARD OF SUPERVISORS WILL HOLD A MEETING AT THE GILA COUNTY COURTHOUSE, BOARD OF SUPERVISORS' HEARING ROOM, 1400 EAST ASH STREET, GLOBE, ARIZONA. ONE OR MORE BOARD MEMBERS MAY PARTICIPATE IN THE MEETING BY TELEPHONE CONFERENCE CALL OR BY INTERACTIVE TELEVISION VIDEO (ITV). THE MEETING IS ALSO TELEVISED TO THE GILA COUNTY COMPLEX, BOARD OF SUPERVISORS' CONFERENCE ROOM, 610 E. HIGHWAY 260, PAYSON, ARIZONA.

**NOTE:** Per the most recent guidelines from the federal government regarding COVID-19 and to protect citizens, no citizens will be allowed in the Board of Supervisors' hearing room at the Globe Courthouse or at the County Complex, Board of Supervisors' conference room in Payson.

Citizens may watch the Board meeting live-streamed at:

<https://www.youtube.com/channel/UChCHWVqrI5AmJKbvYbO-k2A/live>

Citizens may submit comments related to the July 14, 2020 Special Meeting agenda by no later than 5 p.m. on Monday, July 13, by emailing to the Clerk of the Board at [msheppard@gilacountyaz.gov](mailto:msheppard@gilacountyaz.gov) or calling 928-402-8757. Please include the meeting date and agenda item number in the email.

THE AGENDA IS AS FOLLOWS:

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## **SPECIAL MEETING - TUESDAY, JULY 14, 2020 - 10:00 A.M.**

1. **CALL TO ORDER - PLEDGE OF ALLEGIANCE - INVOCATION**
2. **PUBLIC HEARINGS:**
  - A. **(Adjourn as the Gila County Board of Supervisors and convene as the Gila County Library District Board of Directors)** Convene a Truth in Taxation (TNT) public hearing to hear from citizens regarding the proposed primary property tax levy rate of \$.2425 per \$100 assessed value for FY 2021, excluding amounts that are attributable to new construction and any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides, that is \$48,208 greater than the amount allowed without a TNT public hearing; and approve the proposed primary property tax levy rate of \$.2425 per \$100 of assessed value for FY 2021. **(Roll Call Vote) (Jacque Sanders) (Adjourn as the Gila County Library District Board of Directors and reconvene as the**

## **Gila County Board of Supervisors)**

- B. Convene a Truth in Taxation (TNT) public hearing to hear from citizens on the proposed primary property tax levy for FY 2021, excluding amounts that are attributable to new construction and any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides, that is \$413,218 greater than the allowable levy without a TNT public hearing; and approve the proposed primary property tax levy for FY 2021. **(Roll Call Vote) (Mary Springer)**
  
- C. **(Adjourn as the Gila County Board of Supervisors and convene as the Gila County Library District Board of Directors.)** Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Library District Tentative Budget, which was adopted on June 16, 2020, or any proposed changes to the Library District Tentative Budget; and adopt the FY 2021 Gila County Library District Budget in the amount of \$1,332,635. **(Jacque Sanders) (Adjourn as the Gila County Library District Board of Directors and convene as the Gila County Flood Control District Board of Directors.)**
  
- D. Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Flood Control District Tentative Budget, which was adopted on June 16, 2020, or any proposed changes to the Flood Control District Tentative Budget; and adopt the FY 2021 Gila County Flood Control District Budget in the amount of \$239,640. **(Mary Springer) (Adjourn as the Gila County Flood Control District Board of Directors and convene as the Board of Directors for the Gila County Street Lighting Improvement Districts.)**

- E. Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Street Lighting Improvement Districts' Tentative Budgets which were adopted on June 16, 2020, or any proposed changes to the Gila County Street Lighting Improvement Districts' Tentative Budgets; and adopt the FY 2021 Budgets for Gila County Street Lighting Improvement Districts per the FY 2021 Budget Schedules entitled "Street Lighting Improvement Districts." **(Mary Springer) (Adjourn as the Board of Directors of the Gila County Street Lighting Improvement Districts and reconvene as the Gila County Board of Supervisors.)**
- F. Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Tentative Budget which was adopted on June 16, 2020, or any proposed changes to the Tentative Budget; and adopt Resolution No. 20-07-04 authorizing the adoption of the FY 2021 Gila County Budget in the amount of \$118,695,298. **(Mary Springer)**

3. **REGULAR AGENDA ITEMS:**

- A. Information/Discussion/Action for the public sale of portions of Fulton Ave., a portion of Central Ave., and the alley in Block 11 between Victor Street and Tremont Blvd. all on the Map of South Globe, GCR Map 20 Gila County Records, Gila County, AZ in the amount of \$2,322 from Beverly Dalmolin Tomerlin and \$661 from Mark A. and Roberta Shellenberger for Fulton Ave., a portion of Central Ave., and the alley in Block 11 between Victor St. and Tremont Blvd. adjacent to their respective properties. **(Steve Sanders)**

4. **CONSENT AGENDA ACTION ITEMS: (Any matter on the Consent Agenda will be removed from the Consent Agenda and discussed and voted upon as a regular agenda item upon the request of any member of the Board of Supervisors.)**
  - A. Approval of Amendment No. 1 to Employment Contract-Gila County Manager to extend the term of the contract for an additional six month period, July 1, 2020 to December 31, 2020.
  - B. Approval of the Board of Supervisors' June 30, 2020 and July 7, 2020 meeting minutes.
5. **CALL TO THE PUBLIC:** A call to the public is held for public benefit to allow individuals to address the Board of Supervisors on any issue within the jurisdiction of the Board of Supervisors. Board members may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-431.01(H), at the conclusion of an open call to the public, individual members of the Board of Supervisors may respond to criticism made by those who have addressed the Board, may ask staff to review a matter or may ask that a matter be put on a future agenda for further discussion and decision at a future date.
6. At any time during this meeting pursuant to A.R.S. §38-431.02(K), members of the Board of Supervisors and the County Manager may present a brief summary of current events. No action may be taken on information presented.

IF SPECIAL ACCOMMODATIONS ARE NEEDED, PLEASE CONTACT THE RECEPTIONIST AT (928) 425-3231 AS EARLY AS POSSIBLE TO ARRANGE THE ACCOMMODATIONS. FOR TTY, PLEASE DIAL 7-1-1 TO REACH THE ARIZONA RELAY SERVICE AND ASK THE OPERATOR TO CONNECT YOU TO (928) 425-3231.

THE BOARD MAY VOTE TO HOLD AN EXECUTIVE SESSION FOR THE PURPOSE OF OBTAINING LEGAL ADVICE FROM THE BOARD'S ATTORNEY ON ANY MATTER LISTED ON THE AGENDA PURSUANT TO A.R.S. §38-431.03(A)(3).

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING.

**ARF-6064**

**Public Hearing 2. A.**

**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: Jacque Sanders, Deputy County Manager/Librarian

Submitted By: Marian Sheppard, Clerk of the Board

Department: Deputy County Mgr/Library District

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Information

Request/Subject

Truth in Taxation (TNT) Hearing on the Proposed Fiscal Year 2020-2021 Property Tax Levy for the Gila County Library District.

Background Information

The Gila County Board of Supervisors acts as the Board of Directors (BOD) for the Gila County Library District.

The Gila County Library District BOD has published a notice of hearing to notify property taxpayers that the proposed primary property tax levy for FY 2021, excluding the amount attributable to new construction and any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides, is greater than the amount levied for 2020. Per Arizona Revised Statutes (A.R.S.) § 42-17107, a notice of hearing was published in the June 24th and July 1st editions of the Arizona Silver Belt newspaper, the official newspaper of the County for the first six months of 2020. It was also published in the June 30th and July 7th editions of the Payson Roundup newspaper, the official newspaper of the County for FY 2020-2021. The BOD also issued a press release containing the TNT taxation notice.

Evaluation

By February 10, 2020, as required by the A.R.S., the Gila County Assessor transmitted to the Finance Department the total net primary assessed value of all properties in Gila County. The increase in revenue is attributable to new construction \$45,783 and increase Assessor valuations of \$48,208.

At the current primary property rate of \$.2425 per \$100 of assessed value, the property tax levy for FY 2021 is projected to be \$48,208 or 3.90% greater than the maximum tax rate without a TNT public hearing. The proposed Tentative Budget for FY 2021 is balanced utilizing this

additional revenue.

The BOD has scheduled this truth in taxation public hearing on this date to obtain comments from interested citizens.

### Conclusion

It is important that the Board approve the current \$.2425 tax rate and allow the increase in net assessed value to increase the available revenue to maintain Gila County Library District operations.

Per A.R.S. § 42-17107(A)(5), within 3 days after the TNT hearing, the Clerk of the Board on behalf of the Board of Supervisors shall mail a copy of the TNT notice, a statement of its publication or mailing and the result of the Board's vote under paragraph 4 of this subsection to the Property Tax Oversight Commission.

### Recommendation

Staff recommends that the BOD hold the public hearing and receive all comment from citizens regarding maintaining the current \$.2425 tax rate per \$100 assessed value and that any motion to adopt an increased levy be voted on by a roll call vote of Board members.

### Suggested Motion

**(Adjourn as the Gila County Board of Supervisors and convene as the Gila County Library District Board of Directors)** Convene a Truth in Taxation (TNT) public hearing to hear from citizens regarding the proposed primary property tax levy rate of \$.2425 per \$100 assessed value for FY 2021, excluding amounts that are attributable to new construction and any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides, that is \$48,208 greater than the amount allowed without a TNT public hearing; and approve the proposed primary property tax levy rate of \$.2425 per \$100 of assessed value for FY 2021. **(Roll Call Vote) (Jacque Sanders)**  
**(Adjourn as the Gila County Library District Board of Directors and reconvene as the Gila County Board of Supervisors)**

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### Attachments

TNT Notice for Library District

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## TRUTH IN TAXATION HEARING NOTICE OF TAX INCREASE

In compliance with section 48-254, Arizona Revised Statutes, the Gila County Library District is notifying its property taxpayers of the Gila County Library District's intention to raise its primary property taxes over last year's level. The Gila County Library District is proposing an increase in primary property taxes of \$48,208 or 3.90%. The Library District Board of Directors will hold a public hearing on **Tuesday, July 14, 2020**, to hear taxpayers who wish to comment on the proposed primary property tax increase.

For example, the proposed tax increase will cause Gila County Library District's primary property taxes on a \$100,000 home to increase from \$23.34 (total taxes that would be owed without the proposed tax increase) to \$24.25 (total proposed taxes including the tax increase). This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

The public hearing will begin at 10:00 a.m. or thereafter at the Gila County Courthouse, Board of Supervisors' Hearing Room, 1400 E. Ash Street, Globe, Arizona, and it will be simultaneously broadcast to the County Complex, Supervisors' Conference Room, 610 E. Highway 260, Payson, Arizona. Due to the COVID-19 pandemic, meeting attendance is limited so the general public is not allowed to attend in person at this time; however, all interested citizens are invited to attend and participate in the public hearing on the tax increase which is being live-streamed on YouTube at <https://www.youtube.com/channel/UCkCHWVqrl5AmJKbvYbO-k2A/live>.

Written comments may be submitted to the Clerk of the Board at [msheppard@gilacountyaz.gov](mailto:msheppard@gilacountyaz.gov) by Monday, July 13<sup>th</sup>. In the subject line, please type "Comments-Library District Tax Increase". Written comments may also be submitted through YouTube at any time during the hearing.



**ARF-6065**

**Public Hearing 2. B.**

**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: Mary Springer, Finance Director

Submitted By: Marian Sheppard, Clerk of the Board

Department: Finance

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Information

Request/Subject

Truth in Taxation Hearing (TNT) on the Proposed Fiscal Year 2020-2021 Property Tax Levy for Gila County.

Background Information

The Gila County Board of Supervisors has published a notice of hearing to notify property taxpayers that the proposed primary property tax levy for FY 2021, excluding the amount attributable to new construction and any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides, is greater than the amount levied for 2020. Per Arizona Revised Statutes (A.R.S.) § 42-17107, a notice of hearing was published in the June 24th and July 1st editions of the Arizona Silver Belt newspaper, the official newspaper of the County for the first six months of 2020. It was also published in the June 30th and July 7th editions of the Payson Roundup newspaper, the official newspaper of the County for FY 2020-2021. The Board also issued a press release containing the TNT notice.

Evaluation

By February 10, 2020, as required by the A.R.S., the Gila County Assessor transmitted to the Finance Department the total net primary assessed value of all properties in Gila County. The increases in revenue is attributable to new construction \$806,592 and increased Assessor valuations of \$413,218.

At the current primary property rate of \$4.19 per \$100 of assessed value, the property tax levy for FY 2020 is projected to be \$413,218 or 1.90% greater than the maximum tax rate without a TNT public hearing. The proposed Tentative Budget for FY 2021 is balanced utilizing this additional revenue and the tax rate of \$4.19 per \$100 of assessed value remains unchanged for this budget year.

The Board of Supervisors has scheduled this TNT public hearing on this date to obtain comments from interested citizens.

### Conclusion

For the last years, the Gila County Board of Supervisors has faithfully refrained from increasing the \$4.19 tax rate even under severe conditions imposed by state unfunded mandates and county fund sweeps by the state. In addition, declining net primary assessed values of property over the last years have reduced the property tax levy as much as 10% each year. The Elected Officials and the Board of Supervisors have been diligent in making operational adjustments and budget cuts to work within the reduced revenue.

It is important that the Board maintain the current \$4.19 tax rate and allow the increase in net assessed value to increase the available revenue to maintain county operations such as the Sheriff's Office, the Courts, the County Attorney, Public Works, all Elected Official Offices and appointed departments.

Per A.R.S. § 42-17107(A)(5), within 3 days after the TNT hearing, the Clerk of the Board on behalf of the Board of Supervisors shall mail a copy of the TNT notice, a statement of its publication or mailing and the result of the Board's vote under paragraph 4 of this subsection to the Property Tax Oversight Commission.

### Recommendation

Staff recommends that the Board conduct the public hearing and receive all comment from citizens regarding maintaining the current tax rate of \$4.19 per \$100 of assessed value and that any motion to adopt an increased levy be voted on by a roll call vote of Board members.

### Suggested Motion

Convene a Truth in Taxation (TNT) public hearing to hear from citizens on the proposed primary property tax levy for FY 2021, excluding amounts that are attributable to new construction and any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides, that is \$413,218 greater than the allowable levy without a TNT public hearing; and approve the proposed primary property tax levy for FY 2021. **(Roll Call Vote) (Mary Springer)**

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### Attachments

TNT Notice for Gila County



## TRUTH IN TAXATION HEARING NOTICE OF TAX INCREASE

In compliance with section 42-17107, Arizona Revised Statutes, Gila County is notifying its property taxpayers of Gila County's intention to raise its primary property taxes over last year's level. Gila County is proposing an increase in primary property taxes of \$413,218 or 1.90%. The Board of Supervisors will hold a public hearing on **Tuesday, July 14, 2020**, to hear taxpayers who wish to comment on the proposed primary property tax increase.

For example, the proposed tax increase will cause Gila County's primary property taxes on a \$100,000 home to increase from \$411.20 (total taxes that would be owed without the proposed tax increase) to \$419.00 (total proposed taxes including the tax increase). This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

The public hearing will begin at 10:00 a.m. or thereafter at the Gila County Courthouse, Board of Supervisors' Hearing Room, 1400 E. Ash Street, Globe, Arizona, and it will be simultaneously broadcast to the County Complex, Supervisors' Conference Room, 610 E. Highway 260, Payson, Arizona. Due to the COVID-19 pandemic, meeting attendance is limited so the general public is not allowed to attend in person at this time; however, all interested citizens are invited to attend and participate in the public hearing on the tax increase which is being live-streamed on YouTube at <https://www.youtube.com/channel/UCkCHWVqrl5AmJKbvYbO-k2A/live>.

Written comments may be submitted to the Clerk of the Board at [msheppard@gilacountyaz.gov](mailto:msheppard@gilacountyaz.gov) by Monday, July 13<sup>th</sup>. In the subject line, please type "Comments-Gila County Tax Increase". Written comments may also be submitted through YouTube at any time during the hearing.

**ARF-6126**

**Public Hearing 2. C.**

**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: Jacque Sanders, Deputy County Manager/Librarian

Submitted By: Marian Sheppard, Clerk of the Board

Department: Deputy County Mgr/Library District

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Information

Request/Subject

Public Hearing to Adopt the FY 2021 Gila County Library District Budget

Background Information

On June 16, 2020, the Gila County Library District Board of Directors (BOD) adopted the FY 2021 Gila County Library District Tentative Budget in the amount of \$1,332,635.

When the Board of Supervisors adopted the FY 2021 Gila County Tentative Budget, it also set a public hearing for this date to hear taxpayers who may wish to comment on the FY 2021 Gila County Tentative Budget which includes the Library District Budget. A notice of the public hearing was published in accordance with statutory requirements. It was published in the Arizona Silver Belt newspaper on June 24th and July 1st, and in the Payson Roundup newspaper on June 30th and July 7th. The notice was also posted on the bulletin board on the front entrance to the Gila County Courthouse in Globe and on the County's website.

Evaluation

This agenda item is scheduled as a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Library District Tentative Budget. After receiving public comment, the BOD needs to vote to adopt the FY 2021 Gila County Library District Budget in the amount of \$1,332,635. This amount represents no change from the Library District's Tentative Budget.

Conclusion

Once the public hearing concludes, the BOD needs to adopt the FY 2021 Gila County Library District Budget in the amount of \$1,332,635.

Recommendation

It is recommended that the BOD convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Library District Tentative Budget; and adopt the FY 2021 Gila County Library District Budget.

Suggested Motion

**(Adjourn as the Gila County Board of Supervisors and convene as the Gila County Library District Board of Directors.)** Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Library District Tentative Budget, which was adopted on June 16, 2020, or any proposed changes to the Library District Tentative Budget; and adopt the FY 2021 Gila County Library District Budget in the amount of \$1,332,635. **(Jacque Sanders) (Adjourn as the Gila County Library District Board of Directors and convene as the Gila County Flood Control District Board of Directors.)**

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Attachments

Schedule B containing Library District Budget  
FY2021 Budget Hearing Notice

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**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	<u>2020</u>	<u>2021</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 34,953,760	\$ 35,616,775
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ 0	
3. Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 21,784,037	\$ 23,019,123
<b>B.</b> Secondary property taxes		
Gila County Library District	\$ 1,260,771	\$ 1,332,635
Fire District Assistance Tax	519,905	529,767
Pine SLID	1,805	2,004
East Verde SLID	4,158	4,731
Miami Gardens SLID	2,989	3,166
Apache Hills SLID	3,125	3,750
Upper Glendale SLID	1,315	1,574
Midland City / Central Heights SLID	16,032	15,613
Claypool SLID	23,012	18,361
Total secondary property taxes	\$ 1,833,112	\$ 1,911,602
<b>C.</b> Total property tax levy amounts	\$ 23,617,149	\$ 24,930,724
4. Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ 21,130,516	
(2) Prior years' levies	236,018	
(3) Total primary property taxes	\$ 21,366,534	
<b>B.</b> Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 1,778,119	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ 1,778,119	
<b>C.</b> Total property taxes collected	\$ 23,144,652	
5. Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325
<b>B.</b> Special assessment district tax rates		
Secondary property tax rates		

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.



## **PUBLIC NOTICE**

**PUBLIC NOTICE IS HEREBY GIVEN** that pursuant to A.R.S. § 42-17103 through 42-17105, the Gila County Board of Supervisors (and the Board of Directors of the Gila County Flood Control District, Gila County Library District, and Gila County Street Lighting Improvement Districts) will hold a public hearing on **Tuesday, July 14, 2020**, to hear taxpayers who may wish to comment on the FY 2021 Tentative Budget, which was adopted on June 16, 2020; the proposed tax levy; and on any proposed changes to the Tentative Budget.

Immediately following the hearing, the Board of Supervisors will adopt the FY 2021 Gila County Budget.

The public hearing will begin at 10:00 a.m. or thereafter at the Gila County Courthouse, Board of Supervisors' Hearing Room, 1400 East Ash Street, Globe, Arizona, and it will be simultaneously broadcast to the County Complex, Supervisors' Conference Room, 610 E. Highway 260, Payson, Arizona. Due to the COVID-19 pandemic, meeting attendance is limited so the general public is not allowed to attend in person at this time; however, all interested citizens are invited to attend and participate in the public hearing which is being live-streamed on YouTube at <https://www.youtube.com/channel/UCkCHWVqrI5AmJKbvYbO-k2A/live>. Written comments may be submitted to the Clerk of the Board at [msheppard@gilacountyaz.gov](mailto:msheppard@gilacountyaz.gov) by Monday, July 13<sup>th</sup>. In the subject line, please type "Comments-Gila County FY 2021 Budget" or whichever specific taxing district you are addressing. Written comments may also be submitted through YouTube at any time during the hearings.

A complete copy of the estimates of revenues and expenses shall be made available at the Gila County libraries, Clerk of the Board's office and on the County's website. The library addresses, County website address, and the summary of the estimates of revenues and expenses are attached to this notice.

Additionally, and in accordance with state statute, the Gila County Board of Supervisors will meet again at the same location on Monday, August 17, 2020, at 10:00 a.m. to vote on the final tax levy proposal.

**DATED AND POSTED** this 16<sup>th</sup> day of June 2020.

  
Marian Sheppard, Clerk  
Gila County Board of Supervisors

Per A.R.S. § 42-17103, listed below are the Gila County library addresses and County website address where a complete copy of the Gila County 2020-2021 fiscal year budget estimates may be found.

Globe Public Library 339 South Broad Street Globe, Arizona 85501	San Carlos Public Library San Carlos Avenue San Carlos, Arizona 85550
Hayden Public Library 520 Velasco Avenue Hayden, Arizona 85235	Tonto Basin Public Library 415 Old Highway 188 Tonto Basin, Arizona 85553
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Young Public Library 123 S. Midway Avenue Young, Arizona 85554
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Payson Public Library 328 N. McLane Road Payson, Arizona 85541
Miami Memorial Library 282 S. Adonis Avenue Miami, Arizona 85539	Gila County Website <a href="http://www.gilacountyaz.gov">www.gilacountyaz.gov</a> Under Offices/Depts. click on "Finance," click on "Gila County Budgets," click on "Gila County Tentative Budget FY 2020-2021"

**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2021**

Fiscal Year	S c h	FUNDS							Enterprise Funds Available	Internal Service Fund	Capital Projects Fund	Debt Service Fund	Special Revenue Fund	General Fund	Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Enterprise Funds Available	Total All Funds							
2020		Adopted/Adjusted Budgeted Expenditures/Expenses*	E 1	57,168,056	34,553,315	1,100,000	15,440,000	3,470,653	7,386,810						119,118,833
2020		Actual Expenditures/Expenses**	E 2	37,415,251	28,012,237	1,000,000	6,210,530	3,165,708	1,722,773						77,526,499
2021		Fund Balance/Net Position at July 1***	3	22,356,660	13,411,156	9,229,470			5,464,731						50,462,017
2021		Primary Property Tax Levy	B 4	23,019,123											23,019,123
2021		Secondary Property Tax Levy	B 5		1,332,635										1,332,635
2021		Estimated Revenues Other than Property Taxes	C 6	14,744,764	23,744,028			3,470,653	1,922,079						43,881,523
2021		Other Financing Sources	D 7			12,409,826									12,409,826
2021		Other Financing (Uses)	D 8			12,409,826									12,409,826
2021		Interfund Transfers In	D 9	1,019,883	916,491	2,200,000	9,229,470		8,247,706						21,613,550
2021		Interfund Transfers (Out)	D 10	3,116,491	1,019,883	9,229,470			8,247,706						21,613,550
2021		Reduction for Amounts Not Available:	11												
2021		Total Financial Resources Available	12	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810						118,695,298
2021		Budgeted Expenditures/Expenses	E 13	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,809						118,695,298

**EXPENDITURE LIMITATION COMPARISON**

	2020	2021
1 Budgeted expenditures/expenses	\$ 124,229,363	\$ 131,105,124
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	124,229,363	131,105,124
4 Less: estimated exclusions	79,941,215	85,835,378
5 Amount subject to the expenditure limitation	\$ 44,288,148	\$ 45,269,746
6 EEC expenditure limitation	\$ 44,288,148	\$ 45,269,746

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	<u>2020</u>	<u>2021</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 34,953,760	\$ 35,616,775
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ 0	
3. Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 21,784,037	\$ 23,019,123
<b>B.</b> Secondary property taxes		
Gila County Library District	\$ 1,260,771	\$ 1,332,635
Fire District Assistance Tax	519,905	529,767
Pine SLID	1,805	2,004
East Verde SLID	4,158	4,731
Miami Gardens SLID	2,989	3,166
Apache Hills SLID	3,125	3,750
Upper Glendale SLID	1,315	1,574
Midland City / Central Heights SLID	16,032	15,613
Claypool SLID	23,012	18,361
Total secondary property taxes	\$ 1,833,112	\$ 1,911,602
<b>C.</b> Total property tax levy amounts	\$ 23,617,149	\$ 24,930,724
4. Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ 21,130,516	
(2) Prior years' levies	236,018	
(3) Total primary property taxes	\$ 21,366,534	
<b>B.</b> Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 1,778,119	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ 1,778,119	
<b>C.</b> Total property taxes collected	\$ 23,144,652	
5. Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325

**B. Special assessment district tax rates**

**Secondary property tax rates**

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

- \* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**ARF-6127**

**Public Hearing 2. D.**

**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: Mary Springer, Finance Director

Submitted By: Marian Sheppard, Clerk of the Board

Department: Finance

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Information

Request/Subject

Public Hearing to Adopt the FY 2021 Gila County Flood Control District Budget

Background Information

On June 16, 2020, the Gila County Board of Supervisors adopted the FY 2021 Gila County Tentative Budget, which includes the Gila County Flood Control District Budget in the amount of \$239,640.

When the Board of Supervisors adopted the FY 2021 Gila County Tentative Budget, it also set a public hearing for this date to hear taxpayers who may wish to comment on the FY 2021 Gila County Tentative Budget which includes the Flood Control District Budget. A notice of the public hearing was published in accordance with statutory requirements. It was published in the Arizona Silver Belt newspaper on June 24th and July 1st, and in the Payson Roundup newspaper on June 30th and July 7th. The notice was also published on the bulletin board that is located on the front entrance to the Gila County Courthouse and on the County's website.

Evaluation

This agenda item is scheduled as a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Flood Control District Tentative Budget. After receiving public comment, the Gila County Flood Control District Board of Directors (BOD) needs to adopt the FY 2021 Gila County Flood Control District Budget in the amount of \$239,640.

Conclusion

Once the public hearing concludes, the BOD needs to adopt the FY 2021 Gila County Flood Control District Budget in the amount of \$239,640.

Recommendation

It is recommended that the BOD convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Flood Control District Budget; and adopt the FY 2021 Gila County Flood Control District Budget.

Suggested Motion

Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Flood Control District Tentative Budget, which was adopted on June 16, 2020, or any proposed changes to the Flood Control District Tentative Budget; and adopt the FY 2021 Gila County Flood Control District Budget in the amount of \$239,640. **(Mary**

**Springer) (Adjourn as the Gila County Flood Control District Board of Directors and convene as the Board of Directors for the Gila County Street Lighting Improvement Districts.)**

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Attachments

Flood Control District Fy 2021 Budget

FY 2021 Budget Hearing Notice

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**GILA COUNTY**  
**Expenditures/Expenses by Fund**  
**Fiscal Year 2021**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2020</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2020</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2020</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2021</b>
<b>GENERAL FUND</b>				
101 - Board of Supervisors	\$ 1,462,478	\$	\$ 1,412,737	\$ 1,462,478
103 - Elections	477,938		365,975	477,938
106 - Emergency Management	236,465		298,323	298,323
107 - Human Resources	834,021		489,503	834,021
108 - Community Development	1,311,933		1,086,343	1,311,933
115 - GIS Rural Addressing	120,833		85,155	120,833
120 - Recorder	775,703		523,013	775,703
143 - Administrative Services	243,639		233,257	243,639
201.140 - Payroll	455,155		987,801	455,155
201.140 - General Administration	837,384		1,002,385	837,384
201.140 - AHCCCS/ALTCS	3,621,701		3,621,701	4,033,000
201.141 - Contingency	1,426,560			338,000
201.142 - Professional Services	1,032,934		1,008,465	1,032,934
201.610 - Community Agencies	338,000		325,500	338,000
203 - Treasurer	579,569		511,720	579,569
207 - Computer Services	1,097,319		904,641	1,097,319
221 - Assessor	1,199,178		951,901	1,199,178
300 - Sheriff	14,466,776		12,412,329	14,466,776
301 - County Attorney	2,801,895		2,157,655	2,801,895
302 - Clerk of Superior Court	1,506,576		1,255,932	1,506,576
305 - Child Support Enforcement			382,969	382,969
311 - Globe Justice Court	759,854		703,606	759,854
314 - Payson Justice Court	681,847		601,465	681,847
321 - Globe Constable	186,073		180,006	186,073
324 - Payson Constable	223,496		214,344	223,496
331 - Superior Court Division I	169,975		154,740	169,975
332 - Superior Court Division II	164,144		153,059	164,144
333 - Superior Court General	973,149		801,494	973,149
335 - Probation	1,133,752		1,069,541	1,133,752
336 - Juvenile Detention	799,966		635,513	799,966
345 - Indigent Legal Defense	1,312,340		1,628,637	1,312,340
404 - Health			1,779,065	2,535,817
406 - Public Fiduciary	515,729		468,487	515,729
702 - Superintendent of Schools	421,674		433,162	421,674
341 - Public Works General Fund			210,250	
550 - Facilities General Fund			1,913	
Indirect Cost Reimbursement			(111,110)	(147,501)
Pension Savings Anticipated (if not realized, debt service will be lower)				(1,300,000)
<b>Total General Fund</b>	<b>\$ 42,168,056</b>	<b>\$</b>	<b>\$ 38,941,476</b>	<b>\$ 43,023,938</b>
<b>RESERVES</b>				
201 - Reserves	\$ 15,000,000	\$	\$	\$ 15,000,000



<b>Total Reserves</b>	\$	15,000,000	\$		\$		\$	15,000,000
<b>SPECIAL REVENUE FUNDS</b>								
101 - Board of Supervisors	\$	855,000	\$		\$	550,000	\$	910,000
103 - Elections								
106 - Emergency Management		58,000				156,576		631,127
107 - Human Resources		5,513,933				5,875,673		5,878,482
120 - Recorder		528,956						528,956
143 - Administrative Services								
171 - Community Services		2,677,966				2,328,953		2,596,651
201 - Finance		2,224,772				2,904,674		3,391,296
203 - Treasurer		10,564						10,564
207 - Computer Services								
221 - Assessor		77,329						77,329
300 - Sheriff		885,895				798,921		1,143,223
301 - County Attorney		1,053,401				725,510		1,053,401
302 - Clerk of Superior Court		278,058				8,342		278,058
305 - Child Support Enforcement		1,237,264				937,079		1,237,264
311 - Globe Justice Court								
314 - Payson Justice Court		16,233				16,498		16,233
333 - Superior Court General		895,173				753,576		895,173
335 - Probation		1,970,445				1,750,594		1,970,445
341 - Public Works		9,435,011				6,221,952		9,435,011
341 - Special Districts		50,400						50,400
341.104 - Flood Control		235,888				210,250		239,640
404 - Health		4,283,324				3,295,750		2,815,471
600 - Library District		1,815,703				1,363,843		1,815,703
702 - Superintendent of Schools		450,000						450,000
2515 - COVID-19						114,045		
AZ Cares Fund								2,960,000
<b>Total Special Revenue Funds</b>	\$	34,553,315	\$		\$	28,012,237	\$	38,384,427
<b>DEBT SERVICE FUNDS</b>								
201 - Debt Service	\$	902,059	\$		\$	1,000,000	\$	2,200,000
<b>Total Debt Service Funds</b>	\$	902,059	\$		\$	1,000,000	\$	2,200,000
<b>CAPITAL PROJECTS FUNDS</b>								
1007 - Capital Outlay	\$	15,440,000	\$		\$	6,210,530	\$	9,229,470
<b>Total Capital Projects Funds</b>	\$	15,440,000	\$		\$	6,210,530	\$	9,229,470
<b>INTERNAL SERVICE FUNDS</b>								
341 - Facilities & Fleet	\$	3,470,653	\$		\$	3,165,708	\$	3,470,653
<b>Total Permanent Funds</b>	\$	3,470,653	\$		\$	3,165,708	\$	3,470,653
<b>ENTERPRISE FUNDS</b>								
341 - RECYCLING & LANDFILL	\$	7,386,810	\$		\$	1,722,773	\$	7,386,810
<b>Total Enterprise Funds</b>	\$	7,386,810	\$		\$	1,722,773	\$	7,386,810
<b>TOTAL ALL FUNDS</b>	\$	118,920,893	\$		\$	79,052,724	\$	118,695,298

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

## **PUBLIC NOTICE**

**PUBLIC NOTICE IS HEREBY GIVEN** that pursuant to A.R.S. § 42-17103 through 42-17105, the Gila County Board of Supervisors (and the Board of Directors of the Gila County Flood Control District, Gila County Library District, and Gila County Street Lighting Improvement Districts) will hold a public hearing on **Tuesday, July 14, 2020**, to hear taxpayers who may wish to comment on the FY 2021 Tentative Budget, which was adopted on June 16, 2020; the proposed tax levy; and on any proposed changes to the Tentative Budget.

Immediately following the hearing, the Board of Supervisors will adopt the FY 2021 Gila County Budget.

The public hearing will begin at 10:00 a.m. or thereafter at the Gila County Courthouse, Board of Supervisors' Hearing Room, 1400 East Ash Street, Globe, Arizona, and it will be simultaneously broadcast to the County Complex, Supervisors' Conference Room, 610 E. Highway 260, Payson, Arizona. Due to the COVID-19 pandemic, meeting attendance is limited so the general public is not allowed to attend in person at this time; however, all interested citizens are invited to attend and participate in the public hearing which is being live-streamed on YouTube at <https://www.youtube.com/channel/UckCHWVqrI5AmJKbvYbO-k2A/live>. Written comments may be submitted to the Clerk of the Board at [msheppard@gilacountyaz.gov](mailto:msheppard@gilacountyaz.gov) by Monday, July 13<sup>th</sup>. In the subject line, please type "Comments-Gila County FY 2021 Budget" or whichever specific taxing district you are addressing. Written comments may also be submitted through YouTube at any time during the hearings.

A complete copy of the estimates of revenues and expenses shall be made available at the Gila County libraries, Clerk of the Board's office and on the County's website. The library addresses, County website address, and the summary of the estimates of revenues and expenses are attached to this notice.

Additionally, and in accordance with state statute, the Gila County Board of Supervisors will meet again at the same location on Monday, August 17, 2020, at 10:00 a.m. to vote on the final tax levy proposal.

**DATED AND POSTED** this 16<sup>th</sup> day of June 2020.

  
Marian Sheppard, Clerk  
Gila County Board of Supervisors

Per A.R.S. § 42-17103, listed below are the Gila County library addresses and County website address where a complete copy of the Gila County 2020-2021 fiscal year budget estimates may be found.

Globe Public Library 339 South Broad Street Globe, Arizona 85501	San Carlos Public Library San Carlos Avenue San Carlos, Arizona 85550
Hayden Public Library 520 Velasco Avenue Hayden, Arizona 85235	Tonto Basin Public Library 415 Old Highway 188 Tonto Basin, Arizona 85553
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Young Public Library 123 S. Midway Avenue Young, Arizona 85554
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Payson Public Library 328 N. McLane Road Payson, Arizona 85541
Miami Memorial Library 282 S. Adonis Avenue Miami, Arizona 85539	Gila County Website <a href="http://www.gilacountyaz.gov">www.gilacountyaz.gov</a> Under Offices/Depts. click on "Finance," click on "Gila County Budgets," click on "Gila County Tentative Budget FY 2020-2021"

**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2021**

Fiscal Year	S c h	FUNDS							Enterprise Funds Available	Internal Service Fund	Capital Projects Fund	Debt Service Fund	Special Revenue Fund	General Fund	Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Enterprise Funds Available	Total All Funds							
2020		Adopted/Adjusted Budgeted Expenditures/Expenses*	E 1	57,168,056	34,553,315	1,100,000	15,440,000	3,470,653	7,386,810						119,118,833
2020		Actual Expenditures/Expenses**	E 2	37,415,251	28,012,237	1,000,000	6,210,530	3,165,708	1,722,773						77,526,499
2021		Fund Balance/Net Position at July 1***	3	22,356,660	13,411,156	9,229,470			5,464,731						50,462,017
2021		Primary Property Tax Levy	B 4	23,019,123											23,019,123
2021		Secondary Property Tax Levy	B 5		1,332,635										1,332,635
2021		Estimated Revenues Other than Property Taxes	C 6	14,744,764	23,744,028			3,470,653	1,922,079						43,881,523
2021		Other Financing Sources	D 7			12,409,826									12,409,826
2021		Other Financing (Uses)	D 8			12,409,826									12,409,826
2021		Interfund Transfers In	D 9	1,019,883	916,491	2,200,000	9,229,470		8,247,706						21,613,550
2021		Interfund Transfers (Out)	D 10	3,116,491	1,019,883	9,229,470			8,247,706						21,613,550
2021		Reduction for Amounts Not Available:	11												
2021		Total Financial Resources Available	12	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810						118,695,298
2021		Budgeted Expenditures/Expenses	E 13	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,809						118,695,298

**EXPENDITURE LIMITATION COMPARISON**

	2020	2021
1 Budgeted expenditures/expenses	\$ 124,229,363	\$ 131,105,124
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	124,229,363	131,105,124
4 Less: estimated exclusions	79,941,215	85,835,378
5 Amount subject to the expenditure limitation	\$ 44,288,148	\$ 45,269,746
6 EEC expenditure limitation	\$ 44,288,148	\$ 45,269,746

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	<u>2020</u>	<u>2021</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 34,953,760	\$ 35,616,775
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ 0	
3. Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 21,784,037	\$ 23,019,123
<b>B.</b> Secondary property taxes		
Gila County Library District	\$ 1,260,771	\$ 1,332,635
Fire District Assistance Tax	519,905	529,767
Pine SLID	1,805	2,004
East Verde SLID	4,158	4,731
Miami Gardens SLID	2,989	3,166
Apache Hills SLID	3,125	3,750
Upper Glendale SLID	1,315	1,574
Midland City / Central Heights SLID	16,032	15,613
Claypool SLID	23,012	18,361
Total secondary property taxes	\$ 1,833,112	\$ 1,911,602
<b>C.</b> Total property tax levy amounts	\$ 23,617,149	\$ 24,930,724
4. Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ 21,130,516	
(2) Prior years' levies	236,018	
(3) Total primary property taxes	\$ 21,366,534	
<b>B.</b> Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 1,778,119	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ 1,778,119	
<b>C.</b> Total property taxes collected	\$ 23,144,652	
5. Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325

**B. Special assessment district tax rates**

**Secondary property tax rates**

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

- \* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**ARF-6128**

**Public Hearing 2. E.**

**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: Mary Springer, Finance Director

Submitted By: Marian Sheppard, Clerk of the Board

Department: Finance

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Information

Request/Subject

Public Hearing to Adopt the FY 2021 Gila County Street Lighting Improvement Districts' Budgets

Background Information

On June 16, 2020, the Gila County Board of Supervisors adopted the FY 2021 Gila County Tentative Budget, which includes the Gila County Street Lighting Improvement Districts' Budgets. The Street Lighting Improvement Districts are: Pine Street Lighting Improvement District (SLID); East Verde SLID; Miami Gardens SLID; Apache Hills SLID; Upper Glendale SLID; Midland City/Central Heights SLID; and Claypool SLID.

When the Board of Supervisors adopted the FY 2021 Gila County Tentative Budget, it also set a public hearing for this date to hear taxpayers who may wish to comment on the FY 2021 Gila County Tentative Budget which includes the Street Lighting Improvement Districts' Budgets. A notice of the public hearing was published in accordance with statutory requirements. It was published in the Arizona Silver Belt newspaper on June 24th and July 1st, and it was published in the Payson Roundup newspaper on June 30th and July 7th. The notice was also published on the bulletin board that is located on the front entrance of the Gila County Courthouse and on the County's website.

Evaluation

This agenda item is scheduled as a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Street Lighting Improvement Districts' Budgets. After receiving public comment, the Boards of Directors for the Gila County Street Lighting Improvement Districts need to adopt the FY 2021 Budgets for the Gila County County Street Lighting Improvement Districts per the FY 2021 Budget Schedules entitled "Street Lighting Improvement Districts."



### Conclusion

Once the public hearing concludes, the BOD needs to adopt the FY 2021 Budgets for the Gila County Improvement Districts.

### Recommendation

It is recommended that the Boards of Directors for the Gila County Street Lighting Improvement Districts convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Tentative Budgets for the Gila County Street Lighting Improvement Districts; and adopt the FY 2021 Budgets for Gila County Street Lighting Improvement Districts per the FY 2021 Budget Schedules entitled "Street Lighting Improvement Districts."

### Suggested Motion

Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Street Lighting Improvement Districts' Tentative Budgets which were adopted on June 16, 2020, or any proposed changes to the Gila County Street Lighting Improvement Districts' Tentative Budgets; and adopt the FY 2021 Budgets for Gila County Street Lighting Improvement Districts per the FY 2021 Budget Schedules entitled "Street Lighting Improvement Districts." **(Mary Springer) (Adjourn as the Board of Directors of the Gila County Street Lighting Improvement Districts and reconvene as the Gila County Board of Supervisors.)**

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### Attachments

Schedule containg SLIDS Budgets

FY 2021 Budget Hearing Notice

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**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	<u>2020</u>	<u>2021</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 34,953,760	\$ 35,616,775
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ 0	
3. Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 21,784,037	\$ 23,019,123
<b>B.</b> Secondary property taxes		
Gila County Library District	\$ 1,260,771	\$ 1,332,635
Fire District Assistance Tax	519,905	529,767
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<b>C.</b> Total property tax levy amounts	\$ 23,617,149	\$ 24,930,724
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<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ 21,130,516	
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<b>B.</b> Secondary property taxes		
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(2) Prior years' levies		
(3) Total secondary property taxes	\$ 1,778,119	
<b>C.</b> Total property taxes collected	\$ 23,144,652	
5. Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325
<b>B.</b> Special assessment district tax rates		
Secondary property tax rates		

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

## **PUBLIC NOTICE**

**PUBLIC NOTICE IS HEREBY GIVEN** that pursuant to A.R.S. § 42-17103 through 42-17105, the Gila County Board of Supervisors (and the Board of Directors of the Gila County Flood Control District, Gila County Library District, and Gila County Street Lighting Improvement Districts) will hold a public hearing on **Tuesday, July 14, 2020**, to hear taxpayers who may wish to comment on the FY 2021 Tentative Budget, which was adopted on June 16, 2020; the proposed tax levy; and on any proposed changes to the Tentative Budget.

Immediately following the hearing, the Board of Supervisors will adopt the FY 2021 Gila County Budget.

The public hearing will begin at 10:00 a.m. or thereafter at the Gila County Courthouse, Board of Supervisors' Hearing Room, 1400 East Ash Street, Globe, Arizona, and it will be simultaneously broadcast to the County Complex, Supervisors' Conference Room, 610 E. Highway 260, Payson, Arizona. Due to the COVID-19 pandemic, meeting attendance is limited so the general public is not allowed to attend in person at this time; however, all interested citizens are invited to attend and participate in the public hearing which is being live-streamed on YouTube at <https://www.youtube.com/channel/UCkCHWVqrI5AmJKbvYbO-k2A/live>. Written comments may be submitted to the Clerk of the Board at [msheppard@gilacountyaz.gov](mailto:msheppard@gilacountyaz.gov) by Monday, July 13<sup>th</sup>. In the subject line, please type "Comments-Gila County FY 2021 Budget" or whichever specific taxing district you are addressing. Written comments may also be submitted through YouTube at any time during the hearings.

A complete copy of the estimates of revenues and expenses shall be made available at the Gila County libraries, Clerk of the Board's office and on the County's website. The library addresses, County website address, and the summary of the estimates of revenues and expenses are attached to this notice.

Additionally, and in accordance with state statute, the Gila County Board of Supervisors will meet again at the same location on Monday, August 17, 2020, at 10:00 a.m. to vote on the final tax levy proposal.

**DATED AND POSTED** this 16<sup>th</sup> day of June 2020.

  
Marian Sheppard, Clerk  
Gila County Board of Supervisors

Per A.R.S. § 42-17103, listed below are the Gila County library addresses and County website address where a complete copy of the Gila County 2020-2021 fiscal year budget estimates may be found.

Globe Public Library 339 South Broad Street Globe, Arizona 85501	San Carlos Public Library San Carlos Avenue San Carlos, Arizona 85550
Hayden Public Library 520 Velasco Avenue Hayden, Arizona 85235	Tonto Basin Public Library 415 Old Highway 188 Tonto Basin, Arizona 85553
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Young Public Library 123 S. Midway Avenue Young, Arizona 85554
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Payson Public Library 328 N. McLane Road Payson, Arizona 85541
Miami Memorial Library 282 S. Adonis Avenue Miami, Arizona 85539	Gila County Website <a href="http://www.gilacountyaz.gov">www.gilacountyaz.gov</a> Under Offices/Depts. click on "Finance," click on "Gila County Budgets," click on "Gila County Tentative Budget FY 2020-2021"

**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2021**

Fiscal Year	S c h	FUNDS							Enterprise Funds Available	Internal Service Fund	Capital Projects Fund	Debt Service Fund	Special Revenue Fund	General Fund	Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Enterprise Funds Available	Total All Funds							
2020		Adopted/Adjusted Budgeted Expenditures/Expenses*	E 1	57,168,056	34,553,315	1,100,000	15,440,000	3,470,653	7,386,810						119,118,833
2020		Actual Expenditures/Expenses**	E 2	37,415,251	28,012,237	1,000,000	6,210,530	3,165,708	1,722,773						77,526,499
2021		Fund Balance/Net Position at July 1***	3	22,356,660	13,411,156	9,229,470			5,464,731						50,462,017
2021		Primary Property Tax Levy	B 4	23,019,123											23,019,123
2021		Secondary Property Tax Levy	B 5		1,332,635										1,332,635
2021		Estimated Revenues Other than Property Taxes	C 6	14,744,764	23,744,028			3,470,653	1,922,079						43,881,523
2021		Other Financing Sources	D 7			12,409,826									12,409,826
2021		Other Financing (Uses)	D 8			12,409,826									12,409,826
2021		Interfund Transfers In	D 9	1,019,883	916,491	2,200,000	9,229,470		8,247,706						21,613,550
2021		Interfund Transfers (Out)	D 10	3,116,491	1,019,883	9,229,470			8,247,706						21,613,550
2021		Reduction for Amounts Not Available:	11												
2021		Total Financial Resources Available	12	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810						118,695,298
2021		Budgeted Expenditures/Expenses	E 13	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,809						118,695,298

**EXPENDITURE LIMITATION COMPARISON**

1	Budgeted expenditures/expenses	
2	Add/subtract: estimated net reconciling items	
3	Budgeted expenditures/expenses adjusted for reconciling items	
4	Less: estimated exclusions	
5	Amount subject to the expenditure limitation	
6	EEC expenditure limitation	

	2020	2021
1	\$ 124,229,363	\$ 131,105,124
2		
3	124,229,363	131,105,124
4	79,941,215	85,835,378
5	44,288,148	45,269,746
6	44,288,148	45,269,746

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

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**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	<u>2020</u>	<u>2021</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 34,953,760	\$ 35,616,775
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ 0	
3. Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 21,784,037	\$ 23,019,123
<b>B.</b> Secondary property taxes		
Gila County Library District	\$ 1,260,771	\$ 1,332,635
Fire District Assistance Tax	519,905	529,767
Pine SLID	1,805	2,004
East Verde SLID	4,158	4,731
Miami Gardens SLID	2,989	3,166
Apache Hills SLID	3,125	3,750
Upper Glendale SLID	1,315	1,574
Midland City / Central Heights SLID	16,032	15,613
Claypool SLID	23,012	18,361
Total secondary property taxes	\$ 1,833,112	\$ 1,911,602
<b>C.</b> Total property tax levy amounts	\$ 23,617,149	\$ 24,930,724
4. Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ 21,130,516	
(2) Prior years' levies	236,018	
(3) Total primary property taxes	\$ 21,366,534	
<b>B.</b> Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 1,778,119	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ 1,778,119	
<b>C.</b> Total property taxes collected	\$ 23,144,652	
5. Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325

**B. Special assessment district tax rates**

**Secondary property tax rates**

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

- \* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**ARF-6129**

**Public Hearing 2. F.**

**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: Mary Springer, Finance Director

Submitted By: Marian Sheppard, Clerk of the Board

Department: Finance

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Information

Request/Subject

Public Hearing on the FY 2021 Gila County Tentative Budget and Adoption of Resolution No. 20-07-04 to Adopt the FY 2021 Gila County Budget.

Background Information

On June 16, 2020, the Board of Supervisors adopted the FY 2021 Gila County Tentative Budget in the amount of \$118,695,298.

At the time the Board of Supervisors adopted the FY 2021 Gila County Tentative Budget, it also set a public hearing for July 14, 2020 to hear taxpayers who wish to comment on the FY 2021 Gila County Tentative Budget. A notice of the public hearing was published in accordance with statutory requirements. It was published in the Arizona Silver Belt newspaper on June 24th and July 1st, and it was published in the Payson Roundup newspaper on June 30th and July 7th. The notice was also posted on the bulletin board that is located on the front entrance of the Gila County Courthouse and on the County's website.

Evaluation

This agenda item is scheduled as a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Tentative Budget. After receiving public comment, the Board needs to adopt Resolution No. 20-07-04 which adopts the FY 2021 Gila County Budget in the amount of \$118,695,298.

Conclusion

Once the public hearing concludes, the Board needs to adopt Resolution No. 20-07-04, which adopts FY 2021 Gila County Budget.

Recommendation



It is recommended that the Board of Supervisors convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Tentative Budget; and adopt the FY 2021 Gila County Budget.

Suggested Motion

Convene a public hearing to hear taxpayers who may wish to comment on the FY 2021 Gila County Tentative Budget which was adopted on June 16, 2020, or any proposed changes to the Tentative Budget; and adopt Resolution No. 20-07-04 authorizing the adoption of the FY 2021 Gila County Budget in the amount of \$118,695,298. **(Mary Springer)**

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Attachments

Resolution No. 20-07-04

FY 2021 Gila County Budget Schedules A-G

FY 2021 Gila County Budget Presentation

FY 2021 Budget Hearing Notice

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**RESOLUTION NO. 20-07-04**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF GILA COUNTY, ARIZONA, AUTHORIZING THE ADOPTION OF THE 2020-2021 FISCAL YEAR BUDGET FOR GILA COUNTY.**

**WHEREAS**, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 16, 2020, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of Gila County; and,

**WHEREAS**, in accordance with said chapter of said title, and following due public notice, the Board met on July 14, 2020 at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses to tax levies; and,

**WHEREAS**, it appears that publication has been duly made as required by law of said estimates together with a notice that the Board would meet on July 14, 2020 at the office of the Board for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and,

**WHEREAS**, it appears that the sums to be raised by taxation, attached herein as Schedule B, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A);

**NOW, THEREFORE, BE IT RESOLVED** that the said estimates of revenues and expenditures, attached herein as Schedule A, as now reduced or changed by the same are hereby adopted as the budget of Gila County for the 2020-2021 fiscal year.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of July 2020 by the Board of Supervisors, at Globe, Gila County, Arizona.

**Attest:**

**GILA COUNTY BOARD OF SUPERVISORS**

\_\_\_\_\_  
Marian Sheppard, Clerk of the Board

\_\_\_\_\_  
Woody Cline, Chairman

**Approved as to form:**

\_\_\_\_\_  
The Gila County Attorney's Office

**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2021**

Fiscal Year	S c h	FUNDS							Enterprise Funds Available	Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund				
2020	E 1	57,168,056	34,553,315	1,100,000	15,440,000	3,470,653			7,386,810	119,118,833
2020	E 2	38,941,476	28,012,237	1,000,000	6,210,530	3,165,708			1,722,773	79,052,724
2021		19,721,297	13,411,156	9,229,470					5,464,731	47,826,654
2021	B 4	23,019,123								23,019,123
2021	B 5		1,332,635							1,332,635
2021	C 6	17,380,127	23,744,028			3,470,653			1,922,079	46,516,887
2021	D 7			12,409,826						12,409,826
2021	D 8			12,409,826						12,409,826
2021	D 9	1,019,883	916,491	2,200,000	9,229,470				8,247,706	21,613,550
2021	D 10	3,116,491	1,019,883	9,229,470					8,247,706	21,613,550
2021										
2021										
2021		58,023,939	38,384,427	2,200,000	9,229,470	3,470,653			7,386,810	118,695,298
2021	E 13	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653			7,386,810	118,695,298

**EXPENDITURE LIMITATION COMPARISON**

	2020	2021
1 Budgeted expenditures/expenses	\$ 124,229,363	\$ 131,105,124
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	124,229,363	131,105,124
4 Less: estimated exclusions	79,941,215	85,835,378
5 Amount subject to the expenditure limitation	\$ 44,288,148	\$ 45,269,746
6 EEC expenditure limitation	\$ 44,288,148	\$ 45,269,746

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	<u>2020</u>	<u>2021</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>34,953,760</u>	\$ <u>35,616,775</u>
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ <u>0</u>	
3. Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ <u>21,784,037</u>	\$ <u>23,019,123</u>
<b>B.</b> Secondary property taxes		
Gila County Library District	\$ <u>1,260,771</u>	\$ <u>1,332,635</u>
Fire District Assistance Tax	<u>519,905</u>	<u>529,767</u>
Pine SLID	<u>1,805</u>	<u>2,004</u>
East Verde SLID	<u>4,158</u>	<u>4,731</u>
Miami Gardens SLID	<u>2,989</u>	<u>3,166</u>
Apache Hills SLID	<u>3,125</u>	<u>3,750</u>
Upper Glendale SLID	<u>1,315</u>	<u>1,574</u>
Midland City / Central Heights SLID	<u>16,032</u>	<u>15,613</u>
Claypool SLID	<u>23,012</u>	<u>18,361</u>
Total secondary property taxes	\$ <u>1,833,112</u>	\$ <u>1,911,602</u>
<b>C.</b> Total property tax levy amounts	\$ <u>23,617,149</u>	\$ <u>24,930,724</u>
4. Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ <u>21,130,516</u>	
(2) Prior years' levies	<u>236,018</u>	
(3) Total primary property taxes	\$ <u>21,366,534</u>	
<b>B.</b> Secondary property taxes		
(1) <b>Current</b> year's levy	\$ <u>1,778,119</u>	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ <u>1,778,119</u>	
<b>C.</b> Total property taxes collected	\$ <u>23,144,652</u>	
5. Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	<u>4.1900</u>	<u>4.1900</u>
(2) Secondary property tax rate		
Gila County Library District	<u>0.2378</u>	<u>0.2425</u>
Fire District Assistance Tax	<u>0.1000</u>	<u>0.1000</u>
Flood Control District	<u>0</u>	<u>0</u>
(3) Total county tax rate	<u>4.5278</u>	<u>4.5325</u>
<b>B.</b> Special assessment district tax rates		
Secondary property tax rates		

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

- \* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2021**

Fiscal Year		S	c	h	FUNDS						
					General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Enterprise Funds Available	Total All Funds
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2021	Estimated Revenues Other than Property Taxes	C	6		17,380,127	23,744,028			3,470,653	1,922,079	46,516,887
2021	Other Financing Sources	D	7				12,409,826				12,409,826
2021	Other Financing (Uses)	D	8				12,409,826				12,409,826
2021	Interfund Transfers In	D	9		1,019,883	916,491	2,200,000	9,229,470		8,247,706	21,613,550
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	124,229,363	131,105,124
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**Fiscal Year 2021**

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(3) Total county tax rate	4.5278	4.5325
<b>B.</b> Special assessment district tax rates		
Secondary property tax rates		

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Claypool SLID	0.5066	0.5066

- \* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.



**GILA COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

	ESTIMATED REVENUE	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2020	2020	2021
<b>GENERAL FUND</b>			
<b>Taxes</b>			
State Shared Sales Tax	\$ 6,200,330	\$ 5,980,993	\$ 5,203,464
County Excise Tax	3,298,511	3,383,182	3,112,527
Vehicle License Tax	1,987,445	1,964,645	1,866,413
<b>Licenses and permits</b>			
Building Permits	300,000	311,245	233,434
Mobile Home Permits	17,000	10,333	10,000
Planning & Zoning	18,000	21,587	17,000
Septic / Alternative Sewage Permits	165,000	162,847	170,000
Business / Franchise Licenses	70,000	70,000	70,000
<b>Intergovernmental</b>			
Federal PILT	3,619,785	3,619,785	3,826,700
SRP In Lieu	198,135	138,672	135,367
State Shared Liquor Licenses	10,000	9,250	10,000
State Shared Entitlement	2,400	2,328	2,090
Intergovernmental Agreements	500,000	485,000	500,000
Federal Grants	141,300	137,061	141,300
Rural State Aid to Courts	878	852	878
<b>Charges for services</b>			
Clerk of the Court Fees	80,589	78,171	80,589
Justice Court Fees	123,035	119,344	123,035
Recorder Fees	170,000	164,900	170,000
General Government Fees	178,000	172,660	178,000
Correctional Housing			
Sheriff - Special Services	74,800	72,556	74,800
Sheriff - Impound Fees			
Sheriff - Public Safety Fees	33,000	32,010	33,000
Sheriff - Correctional Housing	120,000	116,400	120,000
Sheriff- Special Duty	30,000	29,100	30,000
Constable Fees	25,500	24,735	25,500
Seage Plan Review	5,000	4,850	3,500
Public Fiduciary			
Other	244,634	237,295	244,634
<b>Fines and forfeits</b>			
Justice & Superior Court Fees	420,747	408,125	420,747
Superior Court Fines			
P&Z Forfeitures	1,500	1,455	1,500
Forfeitures Restitution			
<b>Investments</b>			
Interest Income	150,000	190,006	180,078
<b>Rents, royalties, and commissions</b>			
<b>Contributions</b>			
Voluntary contributions	72	70	72

**GILA COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

	ESTIMATED REVENUE	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2020	2020	2021
<b>Miscellaneous</b>			
Sales of Equipment	35,000	33,950	25,000
Sales of Copies / Blueprints	5,800	5,626	500
Miscellaneous Cost Reimbursements	58,539	56,783	55,000
Property Tax Penalties & Interest	315,000	305,550	315,000
<b>Total General Fund</b>	<b>\$ 18,600,000</b>	<b>\$ 18,351,365</b>	<b>\$ 17,380,127</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**GILA COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

	ESTIMATED REVENUE	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2020	2020	2021
<b>SPECIAL REVENUE FUNDS</b>			
<b>Public Works Road Fund</b>			
County Transportation Excise Tax	\$ 1,550,000	\$ 1,199,198	\$ 1,201,482
County Transportation Excise Tax Interest	41,000	37,176	12,015
County Transportation Excise Tax Other	5,000		
Vehicle License Tax	1,143,816	936,152	1,094,532
Highway User Revenue Fund (HURF)	4,350,000	3,741,869	3,933,594
Licenses & Permits	4,000	12,014	20,950
Forest Fees (SRS)	26,000	26,000	25,000
Intergovernmental Agreements			
Interest	76,000	117,390	50,281
Miscellaneous	18,800	13,093	10,000
<b>Total</b>	<b>\$ 7,214,616</b>	<b>\$ 6,082,892</b>	<b>\$ 6,347,854</b>
<b>Public Health Fund</b>			
Food Service Licenses	\$	\$	\$ 75,000
Charges for Services			65,200
Health Insurance Reimbursements			26,000
Reimbursement for Services			244,416
<b>Total</b>	<b>\$</b>	<b>\$</b>	<b>\$ 410,616</b>
<b>Other Special Revenue Funds</b>			
	\$	\$	\$
Health & Emergency Services			
1009 - Rabies Control	92,000	78,515	99,650
1119 - Emergency Response		19,295	
2517 - HIV	4,561	3,408	4,561
2518 - WIC	318,000	191,424	317,625
2519 - TB	12,000	7,331	12,000
2521 - Community Health Grant	69,440	55,552	82,564
2524 - Immunization	95,000	107,236	95,000
2526 - Private Stock Vaccines	215,000	191,466	215,000
2527 - Population Health Initiative	66,322	52,160	46,801
2528 - Commodity Supplement Food Program			
2529 - RXP OD Prevention	95,517	23,879	147,350
2530 - HIV Consortium	306,365	208,357	255,976
2550 - Public Health Emergency Preparedness	200,419	191,170	204,349
2552 - Tobacco Free Environment	125,550	95,732	125,550
2557 - Prop 201 Smoke Free AZ Act	48,602	30,827	46,172
2558 - Public Health Accreditation	48,840	36,630	48,840
2559 - Family Planning	20,400	16,320	20,400
2560 - Teen Pregnancy Prevention Services	191,710	153,357	191,710
2571 - Supplemental Nutrition Assistance Ed	200,638	121,645	224,030
Community Services			
2000 - Housing	116,714	14,327	208,942
2001 - CAP	103,876	128,054	176,282
2002 - Housing Rehabilitation	362,000	117,482	125,744
2003 - DES Community Action Plan	498,030	358,258	500,678
2004 - Section 8 Housing	40,000	26,168	32,000
2005 - Weatherization Assistance	183,010	60,691	201,500
2006 - SNAP	78,743	62,918	86,065
2012 - GEST	523,000	267,960	475,451
2017 - WIOA One Stop			18,058
Gila County Sheriff's Office			
3001 - Drug Gang Violent Crime Control	238,782	177,369	323,665
3002 - Sheriff Vehicle Impound/Storage	5,000	4,800	5,000
3011 - Sheriff's Justice Enhancement	141,000	600,753	127,000

**GILA COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

	ESTIMATED REVENUE	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2020	2020	2021
3012 - Sheriff Special Projects			
3013 - Sheriff Seized Equipment Recapture	1,000		1,000
3014 - Immigration Enforcement	1,500	2,392	2,500
3047 - Gila County Sheriff DARE			
3054 - Sheriff's Victim's Rights			
3055 - Sheriff's Commissary Fund	20,000	15,398	20,000
3061 - Sheriff BLESF Program	138,000	114,294	138,000
3064 - Marijuana Eradication			
3075 - GOHS STEP Sheriff	10,000	8,806	10,000
3077 - GOHS - DUI Equipment	25,000	29,062	25,000
County Attorney			
3509 - IV-D Child Support	687,199	399,756	687,935
3512 - Child Support Incentive Funds		17,972	
3531 - Attorney's Justice Enhancement	115,000	112,766	103,500
3541 - Victim Restitution/Subrogation			
3542 - Diversion Program CA	60,000	58,868	60,000
3543 - County Anti-Racketeering			
3544 - Cost of Prosecution Reimbursement	59,000	74,803	59,000
3545 - Bad Check County Attorney			
3546 - DEA Federal Asset Forfeiture			
3547 - Deferred Prosecution Program	15,000	13,720	15,000
3552 - County Attorney Fill The Gap	5,288	6,783	
3557 - AG Victim Rights	30,000	23,000	30,000
3560 - Victim Compensation		5,931	
3561 - Drug Prosecution Grant		44,621	
3563 - Crime Victim Assistance Program		18,243	
Probation			
4042 - Adult Probation Service Fees	125,651	138,695	122,000
4050 - Adult Drug Court	4,000	3,146	4,000
4051 - Adult Intensive Probation Supervision	244,281	180,513	237,732
4053 - Adult JCEF IPS Assistance	13,339	(6,956)	12,650
4054 - CJEF S/Offender	7,000	6,912	9,340
4055 - Community Punishment Program	31,000	21,133	31,000
4056 - CJEF Substance Abuse	21,875	20,480	15,155
4057 - Drug Treatment Education	10,500	4,996	6,750
4059 - State Aid Enhancement	352,814	235,696	395,632
4071 - JPSF Treatment	108,553	94,214	143,969
4072 - JCEF ERE Assistant	197,153	127,277	164,815
4146 - Juvenile Diversion Fees	8,000	5,856	4,100
4147 - Juvenile Probation Service Fees	4,500	5,484	1,500
4150 - Juvenile Miscellaneous Cost Reimbursements		4,697	
4177 - Court Appointed Special Advocate	96,989	76,896	107,270
4178 - CASA - Globe	83,394	52,601	87,253
4192 - Juvenile Crime Reduction Grant		29,700	
4193 - Family Counseling	7,817	7,815	7,777
4194 - Diversion Consequences	23,107	16,964	24,039
4195 - Diversion Intake	218,554	156,089	231,715
4196 - Juvenile Intensive Probation Services	134,245	103,345	140,368
4197 - Juvenile Standards Probation	111,591	86,130	126,424
Superior Courts			
4501 - Law Library	27,420	24,936	27,420
4502 - Conciliation Court Fund	16,000	13,640	16,000
4505 - SB 1398	4,000		4,000
4506 - National CASA Local Rural		2,850	3,536
4541 - Local State Aid to Courts		135	150
4542 - Local Probate Assessment Fee	8,700	7,117	8,700

**GILA COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

	ESTIMATED REVENUE	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2020	2020	2021
4553 - State Aid to Courts	16,000	3,750	16,000
4556 - Field Trainer	25,000	37,500	25,000
4559 - Children's Issues Education	5,100	2,481	5,633
4566 - Domestic Relations & Mediation	1,400	1,409	
4569 - Aid to Indigent Defense		611	48,463
4574 - Superior Court Cost of Prosecution	41,000	39,295	41,000
4575 - DES Access Visitation	15,000	6,224	15,000
4577 - Court Improvement Project	20,703	13,287	20,703
4578 - Expedited Child Support/Visit	2,400	2,788	2,400
4579 - Dependency Surge			
4580 - Court Security Improvement Fund			24,065
Justice Courts			
4740 - Globe Justice Court Surcharge	10,000	7,204	10,000
4741 - Payson Justice Court Surcharge	10,000	7,928	10,000
4742 - FARE Globe JP	2,000	2,129	2,000
4743 - Fill the Gap	1,500		1,500
4744 - Fill the Gap Payson JP			
4745 - Fill the Gap Globe JP		2,333	
Clerk of the Court			
4840 - Cost of Prosecution-Clerk of the Court	8,085	10,175	9,887
4841 - Expedited Child Support	2,958	2,527	2,285
4842 - Document Conversion Superior Court	13,521	11,325	12,356
4844 - Spousal Maintenance Enforcement	1,000	1,013	1,064
4846 - JCEF Surcharge Clerk of the Sup Crt	16,935	13,675	14,787
Superintendent of Schools			
5510 - Gila County Education Services			450,000
Library District			
6000 - Library District Grants	165,000	93,617	165,000
6010 - Library Assistance	123,407	23,392	123,407
Other PW			
6511 - Tonto Creek Bridge	19,800	16,995	20,394
6512 - Young 512 Road RAC			
6513 - Intergovernmental Agreements		147	
6570 - Waste Tire Fund	110,000	110,194	110,000
6593 - TE Sidewalks Six Shooter			
6594 - TE Sidewalks Main	173,000		
Street Lighting Districts			
7510 - Pine SLID	1,900	1,546	2,008
7511 - Apache Hills SLID	3,500	2,768	3,700
7512 - Upper Glendale/Central Heights SLID	1,500	1,230	1,586
7513 - East Verde Park SLID	4,500	4,204	4,757
7514 - Miami Gardens SLID	3,000	2,740	3,171
7515 - Midland/Central Heights SLID	15,000	14,251	15,855
7516 - Claypool/Lower Miami SLID	21,000	18,288	22,197
General Government			
1820 - CC Revolving		2,668,307	2,618,805
1825 - GC Wellness Program	5,000	4,651	5,000
1828 - GC Insurance Pool	5,098,082	5,265,610	5,098,082
1870 - Refunds, Rebates & Lottery	550,000	550,300	495,000
7145 - Recorder/Document System	50,000	39,664	50,000
7146 - Recorder Mine Claim Surcharge	260	257	260

**GILA COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2021**

	ESTIMATED REVENUE	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2020	2020	2021
7147 - Computer System Recorder	25,000	34,271	25,000
7350 - Help America Vote Act		61,731	
7430 - Treasurer Taxpayer Information Fund	6,000	7,200	6,000
7494 - EECO			
<b>Total</b>	\$ 13,996,540	\$ 14,856,875	\$ 16,985,558
<b>Total Special Revenue Funds</b>	\$ 21,211,156	\$ 20,939,768	\$ 23,744,028
<b>DEBT SERVICE FUNDS</b>			
	\$	\$	\$
<b>Total Debt Service Funds</b>	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>			
1007 - Capital Projects Fund	\$	\$	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$
<b>PERMANENT FUNDS</b>			
Internal Service Funds	\$	\$	\$
6860 - Fuel	693,718	770,370	907,250
6870 - Fleet	705,798	597,501	687,309
6880 - Facilities	2,071,137	8,657	1,876,094
<b>Total Permanent Funds</b>	\$ 3,470,653	\$ 1,376,527	\$ 3,470,653
<b>ENTERPRISE FUNDS</b>			
6850 - Recycling & Landfill Management	\$ 1,800,500	\$ 2,103,856	\$ 1,922,079
6855 - Russell Gulch Expansion Reserve	75,000		
6856 - Buckhead Mesa Expansion Reserve			
<b>Total Enterprise Funds</b>	\$ 1,875,500	\$ 2,103,856	\$ 1,922,079
<b>TOTAL ALL FUNDS</b>	\$ 45,157,309	\$ 42,771,516	\$ 46,516,887

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**GILA COUNTY**  
**Other Financing Sources/(Uses) and Interfund Transfers**  
**Fiscal Year 2021**

FUND	OTHER FINANCING 2021		INTERFUND TRANSFERS 2021	
	SOURCES	(USES)	IN	(OUT)
<b>GENERAL FUND</b>				
	\$	\$	\$	\$
1111 - Indirect Cost Recovery			1,019,883	
2000 - Housing				84,883
1119 - Emergency Management				58,000
1124 - Court Improvement Project				185,099
4051 - Adult Intensive Probation				12,010
3509 - Child Support (34% Match)				382,919
4569 - Indigent Defense				193,580
Debt Service				2,200,000
<b>Total General Fund</b>	\$	\$	\$ 1,019,883	\$ 3,116,491
<b>SPECIAL REVENUE FUNDS</b>				
	\$	\$	\$	\$
1111 - Indirect Cost Recovery				1,019,883
2000 - Housing			84,883	
1119 - Emergency Management			58,000	
1124 - Court Improvement Project			185,099	
4051 - Adult Intensive Probation			12,010	
3509 - Child Support (34% Match)			382,919	
4569 - Indigent Defense			193,580	
<b>Total Special Revenue Funds</b>	\$	\$	\$ 916,491	\$ 1,019,883
<b>DEBT SERVICE FUNDS</b>				
	\$	\$	\$	\$
1114 - 2020 Bond Issuance			1,000,000	
1114 - 2019 Bond Issuance			1,200,000	9,229,470
1114 - 2020 Capital Projects				
PSPRS Bond Financing Option	12,409,826	12,409,826		
<b>Total Debt Service Funds</b>	\$ 12,409,826	\$ 12,409,826	\$ 2,200,000	\$ 9,229,470
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$	\$	\$
1007 - Capital Projects			9,229,470	
1115 - Non Capitalized Projects				
1007 - Capital Projects				
<b>Total Capital Projects Funds</b>	\$	\$	\$ 9,229,470	\$
<b>PERMANENT FUNDS</b>				
	\$	\$	\$	\$

**GILA COUNTY**  
**Other Financing Sources/(Uses) and Interfund Transfers**  
**Fiscal Year 2021**

<b>FUND</b>	<b>OTHER FINANCING</b>		<b>INTERFUND TRANSFERS</b>	
	<b>2021</b>		<b>2021</b>	
	<b>SOURCES</b>	<b>(USES)</b>	<b>IN</b>	<b>(OUT)</b>
<b>Total Permanent Funds</b>	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>				
6510 - HURF	\$	\$	\$	\$ 1,567,610
6513 - Intergovernmental Projects			1,567,610	
<b>6500 - Public Works</b>			4,647,471	
6500 - Public Works				4,647,471
6511 - Fleet Management				32,625
<b>6511 - Fleet Management</b>			32,625	
6850 - Recycling & Landfill Management				2,000,000
6856 - Buckhead Mesa Reserve			2,000,000	
<b>Total Enterprise Funds</b>	\$	\$	\$ 8,247,706	\$ 8,247,706
<b>TOTAL ALL FUNDS</b>	\$ 12,409,826	\$ 12,409,826	\$ 21,613,550	\$ 21,613,550



**GILA COUNTY**  
**Expenditures/Expenses by Fund**  
**Fiscal Year 2021**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2020</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2020</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2020</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2021</b>
<b>GENERAL FUND</b>				
101 - Board of Supervisors	\$ 1,462,478	\$	\$ 1,412,737	\$ 1,462,478
103 - Elections	477,938		365,975	477,938
106 - Emergency Management	236,465		298,323	298,323
107 - Human Resources	834,021		489,503	834,021
108 - Community Development	1,311,933		1,086,343	1,311,933
115 - GIS Rural Addressing	120,833		85,155	120,833
120 - Recorder	775,703		523,013	775,703
143 - Administrative Services	243,639		233,257	243,639
201.140 - Payroll	455,155		987,801	455,155
201.140 - General Administration	837,384		1,002,385	837,384
201.140 - AHCCCS/ALTCS	3,621,701		3,621,701	4,033,000
201.141 - Contingency	1,426,560			338,000
201.142 - Professional Services	1,032,934		1,008,465	1,032,934
201.610 - Community Agencies	338,000		325,500	338,000
203 - Treasurer	579,569		511,720	579,569
207 - Computer Services	1,097,319		904,641	1,097,319
221 - Assessor	1,199,178		951,901	1,199,178
300 - Sheriff	14,466,776		12,412,329	14,466,776
301 - County Attorney	2,801,895		2,157,655	2,801,895
302 - Clerk of Superior Court	1,506,576		1,255,932	1,506,576
305 - Child Support Enforcement			382,969	382,969
311 - Globe Justice Court	759,854		703,606	759,854
314 - Payson Justice Court	681,847		601,465	681,847
321 - Globe Constable	186,073		180,006	186,073
324 - Payson Constable	223,496		214,344	223,496
331 - Superior Court Division I	169,975		154,740	169,975
332 - Superior Court Division II	164,144		153,059	164,144
333 - Superior Court General	973,149		801,494	973,149
335 - Probation	1,133,752		1,069,541	1,133,752
336 - Juvenile Detention	799,966		635,513	799,966
345 - Indigent Legal Defense	1,312,340		1,628,637	1,312,340
404 - Health			1,779,065	2,535,817
406 - Public Fiduciary	515,729		468,487	515,729
702 - Superintendent of Schools	421,674		433,162	421,674
341 - Public Works General Fund			210,250	
550 - Facilities General Fund			1,913	
Indirect Cost Reimbursement			(111,110)	(147,501)
Pension Savings Anticipated (if not realized, debt service will be lower)				(1,300,000)
<b>Total General Fund</b>	<b>\$ 42,168,056</b>	<b>\$</b>	<b>\$ 38,941,476</b>	<b>\$ 43,023,938</b>
<b>RESERVES</b>				
201 - Reserves	\$ 15,000,000	\$	\$	\$ 15,000,000

<b>Total Reserves</b>	\$	15,000,000	\$		\$		\$	15,000,000
<b>SPECIAL REVENUE FUNDS</b>								
101 - Board of Supervisors	\$	855,000	\$		\$	550,000	\$	910,000
103 - Elections								
106 - Emergency Management		58,000				156,576		631,127
107 - Human Resources		5,513,933				5,875,673		5,878,482
120 - Recorder		528,956						528,956
143 - Administrative Services								
171 - Community Services		2,677,966				2,328,953		2,596,651
201 - Finance		2,224,772				2,904,674		3,391,296
203 - Treasurer		10,564						10,564
207 - Computer Services								
221 - Assessor		77,329						77,329
300 - Sheriff		885,895				798,921		1,143,223
301 - County Attorney		1,053,401				725,510		1,053,401
302 - Clerk of Superior Court		278,058				8,342		278,058
305 - Child Support Enforcement		1,237,264				937,079		1,237,264
311 - Globe Justice Court								
314 - Payson Justice Court		16,233				16,498		16,233
333 - Superior Court General		895,173				753,576		895,173
335 - Probation		1,970,445				1,750,594		1,970,445
341 - Public Works		9,435,011				6,221,952		9,435,011
341 - Special Districts		50,400						50,400
341.104 - Flood Control		235,888				210,250		239,640
404 - Health		4,283,324				3,295,750		2,815,471
600 - Library District		1,815,703				1,363,843		1,815,703
702 - Superintendent of Schools		450,000						450,000
2515 - COVID-19						114,045		
AZ Cares Fund								2,960,000
<b>Total Special Revenue Funds</b>	\$	34,553,315	\$		\$	28,012,237	\$	38,384,427
<b>DEBT SERVICE FUNDS</b>								
201 - Debt Service	\$	902,059	\$		\$	1,000,000	\$	2,200,000
<b>Total Debt Service Funds</b>	\$	902,059	\$		\$	1,000,000	\$	2,200,000
<b>CAPITAL PROJECTS FUNDS</b>								
1007 - Capital Outlay	\$	15,440,000	\$		\$	6,210,530	\$	9,229,470
<b>Total Capital Projects Funds</b>	\$	15,440,000	\$		\$	6,210,530	\$	9,229,470
<b>INTERNAL SERVICE FUNDS</b>								
341 - Facilities & Fleet	\$	3,470,653	\$		\$	3,165,708	\$	3,470,653
<b>Total Permanent Funds</b>	\$	3,470,653	\$		\$	3,165,708	\$	3,470,653
<b>ENTERPRISE FUNDS</b>								
341 - RECYCLING & LANDFILL	\$	7,386,810	\$		\$	1,722,773	\$	7,386,810
<b>Total Enterprise Funds</b>	\$	7,386,810	\$		\$	1,722,773	\$	7,386,810
<b>TOTAL ALL FUNDS</b>	\$	118,920,893	\$		\$	79,052,724	\$	118,695,298

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**GILA COUNTY**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2021**

	ADOPTED BUDGETED EXPENDITURES/ EXPENSES	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED	ACTUAL EXPENDITURES/ EXPENSES*	BUDGETED EXPENDITURES/ EXPENSES
DEPARTMENT/FUND	2020	2020	2020	2021
Board of Supervisors (101)				
1005 - General Fund	\$ 1,462,478	\$	\$ 1,412,737	\$ 1,462,478
1825 - Gila County Wellness Progr	5,000		5,000	5,000
1870 - Refunds, Rebates & Lottery	800,000		550,000	855,000
7494 - EECO, EACO	50,000		6,000	50,000
PSPRS SAVINGS FOR UAAL Debt Service				(1,300,000)
<b>Department Total</b>	<b>\$ 2,317,478</b>	<b>\$</b>	<b>\$ 1,973,737</b>	<b>\$ 1,072,478</b>
Reserves (101)				
1003 - CIP Reserve	\$ 5,000,000	\$	\$	\$ 5,000,000
1004 - Rainy Day Fund	5,000,000			5,000,000
1006 - Cash Flow Reserve	5,000,000			5,000,000
AZ CARES ACT Contingency				1,480,000
<b>Department Total</b>	<b>\$ 15,000,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 16,480,000</b>
Capital Outlay (101)				
1007 - Capital Improvements	\$ 15,440,000	\$	\$ 6,210,530	\$ 9,229,470
1115 - Non-Capitalized Projects	524,500		531,186	494,500
AZ CARES ACT Contingency				1,480,000
1115 - Clean & Lien Program				30,000
<b>Department Total</b>	<b>\$ 15,964,500</b>	<b>\$</b>	<b>\$ 6,741,716</b>	<b>\$ 9,723,970</b>
Elections (103)				
1005 - General Fund	\$ 477,938	\$	\$ 365,975	\$ 477,938
7350 - Help America Vote Act			2,900	
	\$ 477,938	\$	\$ 368,875	\$ 477,938
<b>Department Total</b>				
Emergency Management (106)				
1005 - General Fund	\$ 236,465	\$	\$ 298,323	\$ 298,323
1119 - Emergency Response	58,000		631,127	631,127
	\$ 294,465	\$	\$ 929,450	\$ 929,450
<b>Department Total</b>				
Human Resources (107)				
1005 - General Fund	\$ 834,021	\$	\$ 489,503	\$ 834,021
1825 - Gila County Wellness Program				
1828 - Gila County Insurance Pool	5,513,933		5,878,482	5,878,482
1111.107 - CPI/Performance Pay				
	\$ 6,347,954	\$	\$ 6,367,985	\$ 6,712,503
<b>Department Total</b>				
Community Development (108)				
1005 - General Fund	\$ 1,311,933	\$	\$ 1,086,343	\$ 1,311,933
	\$ 1,311,933	\$	\$ 1,086,343	\$ 1,311,933
<b>Department Total</b>				
GIS - Rural Addressing (115)				
1005 - General Fund	\$ 120,833	\$	\$ 85,155	\$ 120,833
	\$ 120,833	\$	\$ 85,155	\$ 120,833
<b>Department Total</b>				
Recorder (120)				
1005 - General Fund	\$ 775,703	\$	\$ 523,013	\$ 775,703
7144 - Recorder's Suspense Accot	53			53
7145 - Recorder/Document System	272,278		42,644	272,278
7146 - Recorder Mine Claim Surch	1,586		208	1,586
7147 - Computer System Recorder	255,039		1,184	255,039
	\$ 1,304,659	\$	\$ 567,048	\$ 1,304,659
<b>Department Total</b>				

Administrative Services (143)	\$	\$		
1005 - General Fund		243,639	233,257	243,639
	\$	243,639	\$	243,639
<b>Department Total</b>				
Community Services (171)	\$	\$		
1005 - General Fund				
2000 - Housing		206,714	179,773	208,942
2001 - CAP		324,969	282,617	319,926
2002 - Housing Rehabilitation		745,687	648,503	745,687
2003 - DES Community Action Pro		498,030	433,123	500,678
2004 - Section 8 Housing		40,000	34,787	32,000
2005 - Weatherization Assistance		216,628	188,395	201,500
2006 - SNAP		78,743	68,481	112,467
2012 - GEST		567,195	493,274	475,451
2015 - Workforce Investment Progi				
2017 - WIOA One-Stop				
2013, 2014, 2015, 2016	\$	2,677,966	\$	2,328,953
<b>Department Total</b>				2,596,651
Finance (201)	\$	\$		
1005 - General Fund				
1005.201.140 - GF, Payroll Costs		455,155	432,397	455,155
1005.201.140 - GF, General Admir		837,384	795,515	837,384
1005.201.140 - GF, AHCCCS/ALT		3,621,701	3,621,701	4,033,000
1005.201.142 - GF, Professional S		1,032,934	981,287	837,384
1005.201.201 - GF, Finance Depar		1,100,000	1,045,000	1,032,934
1005.201.355 - GF, Debt Service		902,059	856,956	2,200,000
1005.201.610 - GF, Community Ag		338,000	321,100	338,000
1005.201.141 - Contingency Reser		314,901	299,156	338,000
1024 - Superior & JP Court Securit		185,099	175,844	185,099
1820 - Credit Card Revolving		2,224,772	2,904,674	3,391,296
5100 - Brownfields Grant Expenses			14,937	
1005 - Indirect Costs			(113,852)	
	\$	11,012,005	\$	11,334,715
<b>Department Total</b>				13,648,252
Treasurer (203)	\$	\$		
1005 - General Fund		579,569	511,720	579,569
7430 - TIF (Taxpayer Information F		10,564		10,564
	\$	590,133	\$	511,720
<b>Department Total</b>				590,133
Computer Services (207)	\$	\$		
1005 - General Fund		1,097,319	904,641	1,097,319
	\$	1,097,319	\$	904,641
<b>Department Total</b>				1,097,319
Assessor (221)	\$	\$		
1005 - General Fund		1,199,178	951,901	1,199,178
7143 - Assessor's Surcharge		77,329	3,508	77,329
	\$	1,276,507	\$	955,408
<b>Department Total</b>				1,276,507
Sheriff (300)	\$	\$		
1005 - General Fund		14,466,776	12,412,329	14,466,776
3001 - Drug Gang Violent Crime C		323,665	322,360	323,665
3002 - Sheriff Vehicle Impound/Stc		5,000		5,000
3011 - Sheriff's Justice Enhanceme		130,000	130,000	387,328
3012 - Sheriff Special Projects		90,631	90,631	90,631
3013 - Sheriff Seized Equipment R		1,424	1,424	1,424
3014 - Immigration Enforcement		19,635	19,635	19,635
3047 - Gila County Sheriff DARE		1,150		1,150
3054 - Sheriff's Victim's Rights				
3055 - Sheriff's Commissary Fund		88,353	43,622	88,353
3061 - Sheriff BLESF Program		191,037	161,604	191,037
3064 - Marijuana Eradication				
3067 - Methamphetamine Program				
3074 - HSGP - Critical Incident				
3075 - GOHS STEP Sheriff		10,000	7,014	10,000
3077 - GOHS - DUI Enforcement E		25,000	22,632	25,000
	\$	15,352,671	\$	13,211,251
<b>Department Total</b>				15,609,999
County Attorney (301)	\$	\$		

1005 - General Fund	2,801,895		2,157,655	2,801,895
3528 - County Attorney Residual Fund				
3531 - Attorney's Justice Enhancer	205,147		141,291	205,147
3541 - Victim Restitution/Subrogati				
3542 - Diversion Program CA	245,481		169,070	245,481
3543 - County Anti-Racketeering				
3544 - Cost of Prosecution Reimbu	382,870		263,694	382,870
3545 - Bad Check County Attorney				
3546 - DEA Federal Asset Forfeiture				
3547 - Deferred Prosecution Progr	34,717		23,911	34,717
3552 - County Attorney Fill The Ga				
3553 - Fair & Legal Employment Act				
3557 - AG Victim Rights	62,698		43,182	62,698
3560 - Victim Compensation				
3561 - Drug Prosecution Grant	91,675		63,139	91,675
3563 - Crime Victim Assistance Pri	30,813		21,222	30,813
	\$ 3,855,296	\$	2,883,165	3,855,296

**Department Total**

Clerk of the Superior Court (302)	\$	\$		
1005 - General Fund	1,506,576		1,255,932	1,506,576
4800 - Lengthy Trial Fund			7,543	
4840 - Cost of Prosecution-Clerk o	63,150		799	63,150
4841 - Expedited Child Support	34,563			34,563
4842 - Document Conversion Supe	107,961		29,572	107,961
4844 - Spousal Maintenance Enfor	20,495			20,495
4846 - JCEF Surcharge Clerk of th	49,041			49,041
4847 - Family Law Commissioner	2,811			2,811
4848 - Fill the Gap Clerk of the Co	37			37
	\$ 1,784,634	\$	1,293,846	1,784,634

**Department Total**

Child Support Enforcement (305)	\$	\$		
1005 - General Fund			382,969	382,969
3509 - IV-D Child Support Enforcer	1,126,379		849,062	1,126,379
3510 - IV-D Incentive/SSRE	110,885		76,154	110,885
3511 - Child Support Other Reimbursement				
3512 - Child Support Incentive Funds			11,863	
	\$ 1,237,264	\$	1,320,048	1,620,233

**Department Total**

Globe Justice Court (311)	\$	\$		
1005 - General Fund	759,854		703,606	759,854
4740 - Globe Justice Court Surcharge				
4742 - FARE Globe JP				
4743 - Fill the Gap				
	\$ 759,854	\$	703,606	759,854

**Department Total**

Payson Justice Court (314)	\$	\$		
1005 - General Fund	681,847		601,465	681,847
4741 - Payson Justice Court Surch	16,233		16,498	16,233
	\$ 698,080	\$	617,963	698,080

**Department Total**

Globe Constable (321)	\$	\$		
1005 - General Fund	186,073		180,006	186,073
	\$ 186,073	\$	180,006	186,073

**Department Total**

Payson Constable (324)	\$	\$		
1005 - General Fund	223,496		214,344	223,496
	\$ 223,496	\$	214,344	223,496

**Department Total**

Superior Court Division I (331)	\$	\$		
1005 - General Fund	169,975		154,740	169,975
	\$ 169,975	\$	154,740	169,975

**Department Total**

Superior Court Division II (332)	\$	\$		
1005 - General Fund	164,144		153,059	164,144
	\$ 164,144	\$	153,059	164,144

**Department Total**

Superior Courts General (333)	\$	\$		
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1005 - General Fund General	973,149		801,494	973,149
1005 - Court Information System				
4178 - CASA-Globe				
4501 - Law Library	78,420		65,853	78,420
4502 - Conciliation Court Fund	62,160		52,199	62,160
4505 - SB 1398				
4506 - National CASA Local Rural			1,851	
4540 - Local Aid to Indigent Defens				
4541 - Local State Aid to Courts	56,264			56,264
4542 - Local Probate Assessment	22,000		18,475	22,000
4553 - State Aid to Courts	16,000			16,000
4555 - Drug Enforcement/Superior Court				
4556 - Field Trainer	65,739		55,205	65,739
4559 - Children's Issues Education	11,020		9,254	11,020
4566 - Domestic Relations & Mediat	4,336		3,641	4,336
4569 - Aid to Indigent Defense	112,900		94,808	112,900
4574 - Superior Court Cost of Pros	223,550		187,727	223,550
4575 - DES Access Visitation	15,000		12,596	15,000
4577 - Court Improvement Project	20,701		17,384	20,701
4578 - Expedited Child Support/Vis	21,984		18,461	21,984
4579 - Dependency Surge				
4578 - Expedited Child Support/Visit				
4579 - Dependency Surge				
4580 - Court Security Improvement Fund				
1124 - Superior & JP Courts Se	\$ 185,099		155,438	185,099
<b>Department Total</b>	<b>1,683,223</b>	<b>\$</b>	<b>1,338,948</b>	<b>1,683,223</b>
Probation (335)	\$			
1005 - General Fund	1,133,752	\$	1,069,541	1,133,752
4042 - Adult Probation Service Fee	237,250		195,921	237,250
4050 - Adult Drug Court	4,000		3,303	4,000
4051 - Adult Intensive Probation Si	263,984		217,997	263,984
4053 - Adult JCEF IPS Assistance	13,339			13,339
4054 - CJEF S/Offender	7,000		5,781	7,000
4055 - Community Punishment Prc	31,000		25,600	31,000
4056 - CJEF Substance Abuse	21,875		18,064	21,875
4057 - Drug Treatment Education	10,500		8,671	10,500
4059 - State Aid Enhancement	380,409		314,141	380,409
4071 - JPSF Treatment	120,175		99,240	120,175
4072 - JCEF ERE Assistant	161,436		133,313	161,436
4146 - Juvenile Diversion Fees	12,358		10,205	12,358
4147 - Juvenile Probation Service Fees			110,654	
4150 - Juvenile Detention Alternatives			3,903	
4177 - Court Appointed Special Ad	96,989		80,093	96,989
4178 - CASA - Globe	83,394		68,867	83,394
4189 - Juvenile Drug Court				
4192 - Juvenile Crime Reduction Grant			19,800	
4193 - Family Counseling	7,817		6,455	7,817
4194 - Diversion Consequences	23,704		19,575	23,704
4195 - Diversion Intake	230,267		190,154	230,267
4196 - Juvenile Intensive Probation	147,723		121,989	147,723
4197 - Juvenile Standards Probatic	117,225		96,804	117,225
	\$			
<b>Department Total</b>	<b>3,104,197</b>	<b>\$</b>	<b>2,820,071</b>	<b>3,104,197</b>
Juvenile Detention (336)	\$			
1005 - General Fund	799,966	\$	635,513	799,966
	\$			
<b>Department Total</b>	<b>799,966</b>	<b>\$</b>	<b>635,513</b>	<b>799,966</b>
Public Works (341)	\$			
	\$			
1005.341 - Flood Control	235,888		210,250	239,640
6500 - Public Works	6,636,468		5,628,113	6,636,468
6510 - PW 1/2 Cent Transportation	1,581,852		238,041	1,581,852
6511 - Tonto Creek Bridge	26,000		214,249	26,000
6512 - RAC FS - Young 512 Road			230,848	
6513 - Intergovernmental Projects	992,999		134,409	992,999
6570 - Waste Tire Fund	132,692		98,251	132,692
6594 TE Sidewalks Main	65,000			65,000
1007 - Capital Projects				
6850 - Recycling & Landfill Manag	4,159,186		1,722,773	4,159,186

6855 - Russell Gulch Expansion R	1,000,000			1,000,000
6856 - Buckhead Mesa Expansion	2,227,624		69,759	2,227,624
1005 - Fleet & Fuel				
6860 - Fuel Management	693,718		632,765	693,718
6870 - Fleet Management	705,798		643,784	705,798
1005 - Facilities				
6880 - Facilities Management	2,071,137		1,889,159	2,071,137
7510 - Pine SLID	1,900		1,611	1,900
7511 - Apache Hills SLID	3,500		2,845	3,500
7512 - Upper Glendale/Central Hei	1,500		1,163	1,500
7513 - East Verde Park SLID	4,500		3,629	4,500
7514 - Miami Gardens SLID	3,000		2,673	3,000
7515 - Midland/Central Heights SL	15,000		14,315	15,000
7516 - Claypool/Lower Miami SLID	21,000		20,351	21,000
	\$			
<b>Department Total</b>	<b>20,578,762</b>	<b>\$</b>	<b>11,758,987</b>	<b>20,582,514</b>
Indigent Legal Defense (345)	\$			
1005 - General Fund	1,312,340	\$	1,628,637	1,312,340
4540 - Local Aid to Indigent Defense				
4569 - Aid to Indigent Defense				
	\$			
<b>Department Total</b>	<b>1,312,340</b>	<b>\$</b>	<b>1,628,637</b>	<b>1,312,340</b>
Health (404)				
1005 - General Fund	\$	\$	846,099	1,206,000
1008 - Health Services Fund	906,235		611,982	872,298
1009 - Rabies Control	400,000		320,984	457,519
2515 - COVID-19			114,045	
2517 - HIV	7,929		5,563	7,929
2518 - WIC	318,000		222,838	317,625
2519 - TB	44,723		31,377	44,723
2521 - Community Health Grant	76,684		57,982	82,645
2524 - Immunization	516,226		318,843	454,468
2526 - Private Stock Vaccines	553,316		410,479	585,083
2527 - Population Health Initiative	129,460		32,834	46,801
2528 - Commodity Supplement For	1,180		828	1,180
2529 - RXP OD Prevention	186,957		110,838	157,984
2530 - HIV Consortium	306,365		179,580	255,967
2550 - Public Health Emergency P	200,419		143,366	204,349
2552 - Tobacco Free Environment	125,550		88,083	125,550
2557 - Prop 201 Smoke Free AZ A	48,602		32,772	46,712
2558 - Public Health Accreditation	48,840		34,265	48,840
2559 - Family Planning	20,490		14,375	20,490
2560 - Teen Pregnancy Prevention	191,710		134,499	191,710
2565 - Neonatal Intensive Care Program			3,254	
2571 - Supplemental Nutrition Assi	200,638		157,174	224,030
2576 - Hazardous Materials Em	\$		59,501	
<b>Department Total</b>	<b>4,283,324</b>	<b>\$</b>	<b>3,931,558</b>	<b>5,351,903</b>
Public Fiduciary (406)	\$	\$		
1005 - General Fund	515,729		468,487	515,729
	\$			
<b>Department Total</b>	<b>515,729</b>	<b>\$</b>	<b>468,487</b>	<b>515,729</b>
Library (600)	\$			
1005 - General Fund	\$	\$		
6000 - Library District Grants	165,000		102,094	165,000
6010 - Library Assistance	1,650,703		1,261,749	1,650,703
	\$			
<b>Department Total</b>	<b>1,815,703</b>	<b>\$</b>	<b>1,363,843</b>	<b>1,815,703</b>
Superintendent of Schools (702)	\$			
1005 - General Fund	421,674		433,162	421,674
5510 - Gila County Education Serv	450,000			450,000
5520 - Special School Reserve	\$			
<b>Department Total</b>	<b>871,674</b>	<b>\$</b>	<b>433,162</b>	<b>871,674</b>
	\$			
<b>All Departments Total</b>	<b>119,433,734</b>	<b>\$</b>	<b>77,526,499</b>	<b>118,695,298</b>



**GILA COUNTY**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal Year 2021**

	Full-Time Equivalent (FTE)	Employee Salaries and Hourly Costs	Retirement Costs	Healthcare Costs	Other Benefit Costs	Total Estimated Personnel Compensation
	2021	2021	2021	2021	2021	2021
<b>1005 General Fund</b>						
101 Board of Supervisors	13.50	943,459	\$ 193,985	\$ 118,125	\$ 78,948	\$ 1,334,516
103 Elections	4.01	189,121	22,283	35,088	15,307	261,799
106 Emergency Management	3.40	127,288.00	15,498	29,750	10,039	182,575
107 Human Resources	5.00	296,444	36,065	43,750	23,279	399,539
108 Community Development	15.52	810,233	98,736	135,800	68,482	1,113,251
115 GIS Rural Addressing	1.50	75,066	8,858	13,125	5,895	102,943
120 Recorder	11.00	407,972	81,250	96,250	31,180	616,652
143 Administrative Services	4.00	166,239	20,279	35,000	13,054	234,572
201 Finance	12.51	634,236	77,504	101,331	50,444	863,514
203 Treasurer	6.01	300,676	68,139	52,500	24,498	445,813
207 Computer Services	9.10	573,432	68,548	79,625	45,623	767,229
221 Assessor	16.00	681,947	113,311	140,000	59,210	994,469
300 Sheriff	143.91	6,985,568	1,559,905	1,259,213	828,157	10,632,843
301 County Attorney	27.08	1,746,771	265,823	236,950	138,727	2,388,270
302 Clerk of Superior Court	20.90	881,944	139,170	182,875	68,086	1,272,075
311 Globe Justice Court	10.55	451,521	100,867	92,313	36,081	680,781
314 Payson Justice Court	9.06	422,361	96,607	72,981	33,776	625,726
321 Globe Constable	2.50	108,137	31,392	20,250	8,980	168,758
324 Payson Constable	2.49	128,291	41,334	20,169	10,495	200,288
331 Superior Court Div I	3.00	123,888	15,139	16,200	4,926	160,152
332 Superior Court Div II	2.00	121,627	14,863	16,200	4,751	157,440
333 Superior Court General	10.38	704,300	86,066	84,078	54,345	928,788
335 Probation	11.88	626,346	118,969	103,950	50,505	899,771
336 Juvenile Detention	8.00	343,887	107,430	70,000	29,334	550,651
341.104 Flood Plain Mgmt	2.00	142,481	17,411	16,200	12,905	188,998
406 Public Fiduciary	7.00	337,526	41,246	61,250	27,486	467,508
702 School Superintendent	6.41	282,741	45,997	51,921	23,287	403,946
						0
<b>Total General Fund</b>	<b>368.71</b>	<b>18,613,500</b>	<b>\$ 3,486,675</b>	<b>\$ 3,184,893</b>	<b>\$ 1,757,798</b>	<b>\$ 27,042,866</b>
<b>SPECIAL REVENUE FUNDS</b>						
1008.404 Health Service Fund	8.80	468,251	\$ 55,254	\$ 77,000	\$ 37,585	\$ 638,090
1008.405 Health Service Fund	1.70	78,936	9,070	14,875	6,317	109,198
1009.404 Rabies Control	6.20	222,740	26,283	54,250	20,802	324,075
2000 Housing	2.30	105,184	12,854	18,630	8,676	145,344
2001 CAP	0.60	21,867	2,672	4,820	1,717	31,076
2002 Housing Rehabilitation	2.85	154,213	18,845	23,085	13,092	209,235
2003 DES Community Action Program	5.02	225,125	27,510	40,662	17,958	311,255
2004 Section 8 Housing	0.00	0	0	0	0	0
2005 Weatherization Asst	0.45	30,630	3,743	3,645	2,867	40,885
2006 Supp Nutrition Asst Program	0.69	33,470	4,090	5,589	2,743	45,892
2012 GEST	10.68	352,449	43,069	182,939	29,729	608,186
2517 HIV	0.03	1,389	164	263	111	1,926
2518 WIC 10.557	6.10	207,233	22,861	53,375	16,574	300,043
2519 TB	0.05	2,646	312	438	212	3,608
2521 Community Health Grant	1.25	39,847	4,702	10,938	3,189	58,676
2524 Immunization	1.60	70,694	8,340	14,000	5,551	98,586
2526 Private Stock Vaccines	0.50	13,932	1,644	4,375	1,094	21,045
2527 HAPI	0.70	31,057	3,665	6,125	2,439	43,285
2529 RXP - Presc Drug OD Prevention	1.20	41,225	4,865	10,500	3,287	59,876
2530 HIV Consortium	3.07	122,016	14,398	26,863	9,777	173,053
2550 Public Hlth Emerg Preparedness	1.40	54,255	6,402	12,250	4,346	77,253
2552 Tobacco Free Environment	1.75	65,744	7,758	15,313	5,265	94,080
2557 Prop 201 Smoke Free AZ Act	0.65	35,731	3,762	5,688	2,864	48,046
2559 Family Planning	0.05	2,748	324	438	220	3,730
2560 Teen Pregnancy Prevention Svcs	2.35	74,670	8,811	20,563	5,930	109,974
2571 Supp Nutrition Asst Prog Ed	1.20	59,219	6,988	10,500	4,672	81,379
3001 Drug Gang Violent Crime Control	2.00	153,715	71,032	17,500	17,035	259,282
3055 Sheriff's Commissary Fund	0.00	6,625	0	88	507	7,219
3061 Sheriff BLESF Program	1.00	48,806	22,553	8,750	5,409	85,518



3509 IV-D Child Support	12.50	578,050	70,638	109,375	45,237	803,300
3511 Child Support Other Reimb	1.00	82,753	10,112	8,750	6,485	108,100
3531 Attorney's Justice Enhancement	3.00	143,917	17,587	26,250	12,479	200,233
3542 Diversion Program CA	4.00	171,440	20,950	35,000	13,436	240,826
3544 Cost of Prosecution Reimb Fund	2.00	131,065	14,716	17,500	10,272	173,553
3547 Deferred Prosecution Program	0.48	11,871	1,250	4,200	930	18,251
3557 A G Victim Rights	0.90	39,432	4,819	7,875	3,090	55,216
3561 Drug Prosecution Grant	1.00	68,305	8,347	8,750	5,353	90,755
3563 Crime Victim Assistance Prog	0.50	22,564	2,376	4,375	1,768	31,083
4042 Adult Probation Service Fees	2.26	117,005	27,084	18,306	9,981	172,375
4051 Adult Intensive Prob Supervision	3.50	163,050	44,696	28,350	57,409	293,505
4059 State Aid Enhancement	5.00	259,485	70,502	40,500	21,700	392,188
4071 JPSF Treatment	0.25	17,578	5,491	2,025	1,499	26,593
4072 JCEF ERE Assistant	2.59	111,922	21,081	20,979	9,013	162,995
4146 Juvenile Diversion Fees	0.25	8,883	1,085	2,025	686	12,679
4177 Court Appointed Spec Advocate	1.50	63,331	7,739	12,150	4,889	88,109
4178 CASA - Globe	0.20	49,829	6,089	8,100	4,250	68,269
4194 Diversion Consequences	0.20	6,647	812	1,620	513	9,593
4501 Law Library	1.00	31,542	3,854	8,100	2,435	45,931
4556 Field Trainer	1.00	42,424	5,184	8,100	3,275	58,983
4574 Superior Court Cost of Prosecution	0.50	20,768	2,515	4,050	1,734	29,067
4577 Court Improvement Project	0.50	13,502	1,650	4,050	1,042	20,244
4840 Cost of Prosecution Clrk Sup Crt	0.01	12,000	0		0	12,000
4842 Document Conversion Sup Crt	0.01	12,000	0	0	0	12,000
6000 Library District Grants	0.76	39,758	1,073	6,650	3,122	50,603
6010 Library Assistance	4.10	208,531	25,483	27,054	16,552	277,620
6500 Public Works	66.59	3,018,986	367,626	539,339	328,909	4,254,860
6570 Waste Tire Fund	1.67	52,134	6,371	13,527	5,321	77,353
						0
<b>Total Special Revenue Funds</b>	181.45	8,223,188	\$ 1,141,100	\$ 1,610,456	\$ 801,354	\$ 11,776,098
<b>DEBT SERVICE FUNDS</b>						
			\$	\$	\$	0
						0
						0
<b>Total Debt Service Funds</b>	0.00	0	\$ 0	\$ 0	\$ 0	0
<b>CAPITAL PROJECTS FUNDS</b>						
			\$	\$	\$	0
						0
						0
<b>Total Capital Projects Funds</b>	0.00	0	\$ 0	\$ 0	\$ 0	0
<b>PERMANENT FUNDS</b>						
			\$	\$	\$	0
						0
						0
<b>Total Permanent Funds</b>	0.00	0	\$ 0	\$ 0	\$ 0	0
<b>ENTERPRISE FUNDS</b>						
6850 Recycling & Landfill Mgt.	11.33	460,870	56,318	91,773	53,029	661,990
						0
						0
<b>Total Enterprise Funds</b>	11.33	460,870	\$ 56,318	\$ 91,773	\$ 53,029	\$ 661,990
<b>INTERNAL SERVICE FUND</b>						
6860 Fuel Management	0.50	22,954	2,805	4,050	1,979	31,787
6870 Fleet Management	3.50	169,517	20,715	28,350	14,613	233,195
6880 Facilities Management	23.38	906,108	110,726	189,338	93,291	1,299,463
<b>Total Internal Service Fund</b>	27.38	1,098,578	134,246	221,738	109,883	1,564,444
<b>TOTAL ALL FUNDS</b>	588.87	\$ 28,396,136.29	\$ 4,818,340	\$ 5,108,859	\$ 2,722,064	\$ 41,045,399



Gila County, AZ  
FY 2020-2021  
Budget Adoption  
July 14, 2020

# Budget Priorities

- ▶ No increase in County property tax rate of \$4.19
- ▶ Operate within property tax and other current revenues
- ▶ Maintain public service levels
- ▶ Provide for a balanced budget
- ▶ Continue Capital Improvement Plan
  - ▶ Payson
    - ▶ Multi-purpose Complex and Site Improvements
    - ▶ Payson Health Department Building
    - ▶ Sheriff's Office and Administrative Office Renovations
  - ▶ Globe
    - ▶ Animal Care and Control Facility
    - ▶ Adult Detention Building Improvements

# FY20-21 Challenges & Opportunities

► Budget reflects a decreased revenue stream due to COVID-19 in the following categories:

- State shared -23%
- County excise tax -23%
- Other revenue decreases -5-10%

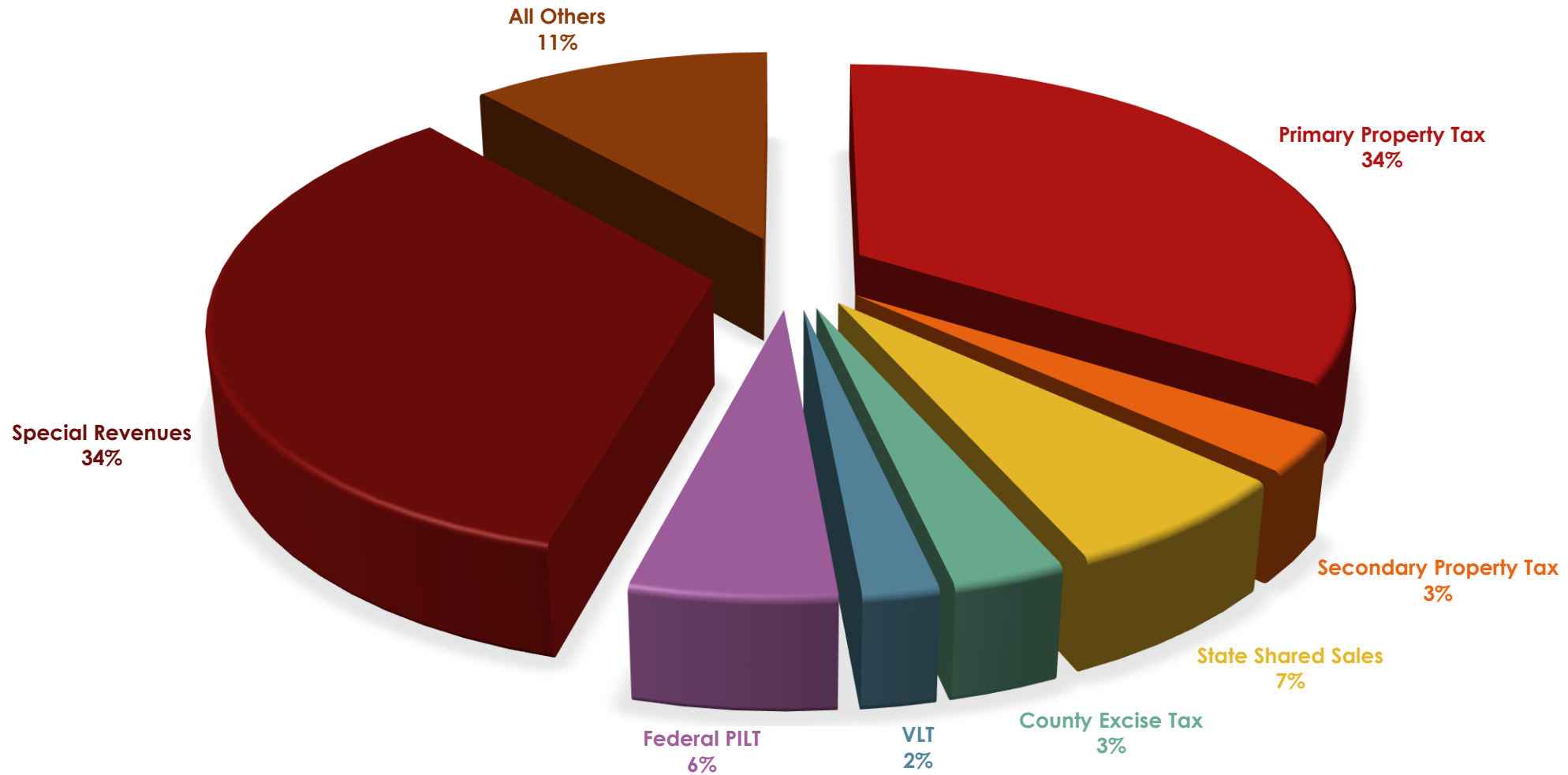
## ► Mitigation

- AZ Cares Act Funding \$2.9 M
- Review all vacant positions fill only as necessary to support mandated services and COVID related response
- No New Full Time Equivalent positions overall
- Manage capital expenditures for cost and timing
- No increase in Health Insurance costs
- Operating budgets to remain flat
- Budgeted tentative salary adjustments based on timing of economic recovery

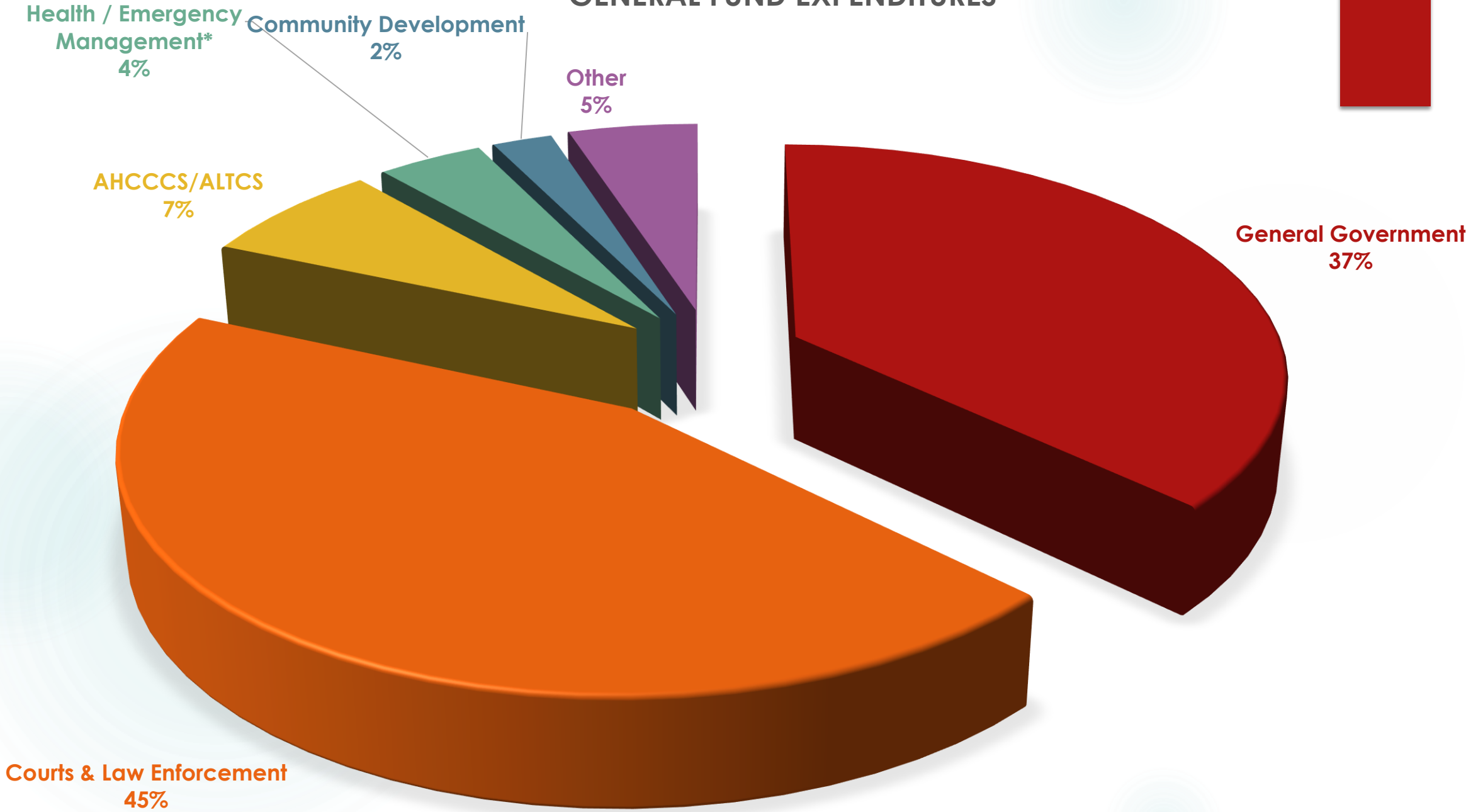
# Strategic Plan Related Strengths

- ▶ Responsible Resource Management
  - ▶ AA Rating reaffirmed by Standard & Poors
    - ▶ July 1, 2020
  - ▶ General Fund Pledged Revenue to Debt Service Ratio
    - ▶ 4.61
- ▶ Robust Communication
  - ▶ Proactive Leadership in response to COVID-19
  - ▶ Department Directors Achieve Financial and Staffing Targets
  - ▶ Timely applications for grant funding and other resources

## GILA COUNTY GENERAL FUND REVENUE SOURCES



# GENERAL FUND EXPENDITURES



## 2021 Tentative vs 2020 Adopted Budget Percentages by Category





**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2021**

Fiscal Year		S c h	FUNDS						
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Enterprise Funds Available	Total All Funds
2020	Adopted/Adjusted Budgeted Expenditures/Expenses*	E 1	57,168,056	34,553,315	1,100,000	15,440,000	3,470,653	7,386,810	119,118,833
2020	Actual Expenditures/Expenses**	E 2	38,941,476	28,012,237	1,000,000	6,210,530	3,165,708	1,722,773	79,052,724
2021	Fund Balance/Net Position at July 1***	3	19,721,297	13,411,156	9,229,470			5,464,731	47,826,654
2021	Primary Property Tax Levy	B 4	23,019,123						23,019,123
2021	Secondary Property Tax Levy	B 5		1,332,635					1,332,635
2021	Estimated Revenues Other than Property Taxes	C 6	17,380,127	23,744,028			3,470,653	1,922,079	46,516,887
2021	Other Financing Sources	D 7			12,409,826				12,409,826
2021	Other Financing (Uses)	D 8			12,409,826				12,409,826
2021	Interfund Transfers In	D 9	1,019,883	916,491	2,200,000	9,229,470		8,247,706	21,613,550
2021	Interfund Transfers (Out)	D 10	3,116,491	1,019,883	9,229,470			8,247,706	21,613,550
2021	Reduction for Amounts Not Available:	11							
2021	Total Financial Resources Available	12	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810	118,695,298
2021	Budgeted Expenditures/Expenses	E 13	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810	118,695,298

**EXPENDITURE LIMITATION COMPARISON**

1	Budgeted expenditures/expenses
2	Add/subtract: estimated net reconciling items
3	Budgeted expenditures/expenses adjusted for reconciling items
4	Less: estimated exclusions
5	Amount subject to the expenditure limitation
6	EEC expenditure limitation

	2020	2021
1	\$ 124,229,363	\$ 131,105,124
2		
3	124,229,363	131,105,124
4	79,941,215	85,835,378
5	\$ 44,288,148	\$ 45,269,746
6	\$ 44,288,148	\$ 45,269,746

**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	2020	2021
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 34,953,760	\$ 35,616,775
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ 0	
3. Property tax levy amounts		
A. Primary property taxes	\$ 21,784,037	\$ 23,019,123
B. Secondary property taxes		
Gila County Library District	\$ 1,260,771	\$ 1,332,635
Fire District Assistance Tax	519,905	529,767
Pine SLID	1,805	2,004
East Verde SLID	4,158	4,731
Miami Gardens SLID	2,989	3,166
Apache Hills SLID	3,125	3,750
Upper Glendale SLID	1,315	1,574
Midland City / Central Heights SLID	16,032	15,613
Claypool SLID	23,012	18,361
Total secondary property taxes	\$ 1,833,112	\$ 1,911,602
C. Total property tax levy amounts	\$ 23,617,149	\$ 24,930,724
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 21,130,516	
(2) Prior years' levies	236,018	
(3) Total primary property taxes	\$ 21,366,534	
B. Secondary property taxes		
(1) Current year's levy	\$ 1,778,119	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ 1,778,119	
C. Total property taxes collected	\$ 23,144,652	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325
B. Special assessment district tax rates		
Secondary property tax rates		

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.



Questions

## **PUBLIC NOTICE**

**PUBLIC NOTICE IS HEREBY GIVEN** that pursuant to A.R.S. § 42-17103 through 42-17105, the Gila County Board of Supervisors (and the Board of Directors of the Gila County Flood Control District, Gila County Library District, and Gila County Street Lighting Improvement Districts) will hold a public hearing on **Tuesday, July 14, 2020**, to hear taxpayers who may wish to comment on the FY 2021 Tentative Budget, which was adopted on June 16, 2020; the proposed tax levy; and on any proposed changes to the Tentative Budget.

Immediately following the hearing, the Board of Supervisors will adopt the FY 2021 Gila County Budget.

The public hearing will begin at 10:00 a.m. or thereafter at the Gila County Courthouse, Board of Supervisors' Hearing Room, 1400 East Ash Street, Globe, Arizona, and it will be simultaneously broadcast to the County Complex, Supervisors' Conference Room, 610 E. Highway 260, Payson, Arizona. Due to the COVID-19 pandemic, meeting attendance is limited so the general public is not allowed to attend in person at this time; however, all interested citizens are invited to attend and participate in the public hearing which is being live-streamed on YouTube at <https://www.youtube.com/channel/UckCHWVqrI5AmJKbvYbO-k2A/live>. Written comments may be submitted to the Clerk of the Board at [msheppard@gilacountyaz.gov](mailto:msheppard@gilacountyaz.gov) by Monday, July 13<sup>th</sup>. In the subject line, please type "Comments-Gila County FY 2021 Budget" or whichever specific taxing district you are addressing. Written comments may also be submitted through YouTube at any time during the hearings.

A complete copy of the estimates of revenues and expenses shall be made available at the Gila County libraries, Clerk of the Board's office and on the County's website. The library addresses, County website address, and the summary of the estimates of revenues and expenses are attached to this notice.

Additionally, and in accordance with state statute, the Gila County Board of Supervisors will meet again at the same location on Monday, August 17, 2020, at 10:00 a.m. to vote on the final tax levy proposal.

**DATED AND POSTED** this 16<sup>th</sup> day of June 2020.



Marian Sheppard, Clerk  
Gila County Board of Supervisors

Per A.R.S. § 42-17103, listed below are the Gila County library addresses and County website address where a complete copy of the Gila County 2020-2021 fiscal year budget estimates may be found.

Globe Public Library 339 South Broad Street Globe, Arizona 85501	San Carlos Public Library San Carlos Avenue San Carlos, Arizona 85550
Hayden Public Library 520 Velasco Avenue Hayden, Arizona 85235	Tonto Basin Public Library 415 Old Highway 188 Tonto Basin, Arizona 85553
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Young Public Library 123 S. Midway Avenue Young, Arizona 85554
Isabelle Hunt Memorial Public Library 6124 N. Randall Place Pine, Arizona 85544	Payson Public Library 328 N. McLane Road Payson, Arizona 85541
Miami Memorial Library 282 S. Adonis Avenue Miami, Arizona 85539	Gila County Website <a href="http://www.gilacountyaz.gov">www.gilacountyaz.gov</a> Under Offices/Depts. click on "Finance," click on "Gila County Budgets," click on "Gila County Tentative Budget FY 2020-2021"

**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2021**

Fiscal Year	S c h	FUNDS							Enterprise Funds Available	Internal Service Fund	Capital Projects Fund	Debt Service Fund	Special Revenue Fund	General Fund	Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Enterprise Funds Available	Total All Funds							
2020		Adopted/Adjusted Budgeted Expenditures/Expenses*	E 1	57,168,056	34,553,315	1,100,000	15,440,000	3,470,653	7,386,810						119,118,833
2020		Actual Expenditures/Expenses**	E 2	37,415,251	28,012,237	1,000,000	6,210,530	3,165,708	1,722,773						77,526,499
2021		Fund Balance/Net Position at July 1***	3	22,356,660	13,411,156	9,229,470			5,464,731						50,462,017
2021		Primary Property Tax Levy	B 4	23,019,123											23,019,123
2021		Secondary Property Tax Levy	B 5		1,332,635										1,332,635
2021		Estimated Revenues Other than Property Taxes	C 6	14,744,764	23,744,028			3,470,653	1,922,079						43,881,523
2021		Other Financing Sources	D 7			12,409,826									12,409,826
2021		Other Financing (Uses)	D 8			12,409,826									12,409,826
2021		Interfund Transfers In	D 9	1,019,883	916,491	2,200,000	9,229,470		8,247,706						21,613,550
2021		Interfund Transfers (Out)	D 10	3,116,491	1,019,883	9,229,470			8,247,706						21,613,550
2021		Reduction for Amounts Not Available:	11												
2021		Total Financial Resources Available	12	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810						118,695,298
2021		Budgeted Expenditures/Expenses	E 13	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,809						118,695,298

**EXPENDITURE LIMITATION COMPARISON**

	2020	2021
1 Budgeted expenditures/expenses	\$ 124,229,363	\$ 131,105,124
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	124,229,363	131,105,124
4 Less: estimated exclusions	79,941,215	85,835,378
5 Amount subject to the expenditure limitation	\$ 44,288,148	\$ 45,269,746
6 EEC expenditure limitation	\$ 44,288,148	\$ 45,269,746

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2021**

	<u>2020</u>	<u>2021</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 34,953,760	\$ 35,616,775
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ 0	
3. Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 21,784,037	\$ 23,019,123
<b>B.</b> Secondary property taxes		
Gila County Library District	\$ 1,260,771	\$ 1,332,635
Fire District Assistance Tax	519,905	529,767
Pine SLID	1,805	2,004
East Verde SLID	4,158	4,731
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Midland City / Central Heights SLID	16,032	15,613
Claypool SLID	23,012	18,361
Total secondary property taxes	\$ 1,833,112	\$ 1,911,602
<b>C.</b> Total property tax levy amounts	\$ 23,617,149	\$ 24,930,724
4. Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current</b> year's levy	\$ 21,130,516	
(2) Prior years' levies	236,018	
(3) Total primary property taxes	\$ 21,366,534	
<b>B.</b> Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 1,778,119	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ 1,778,119	
<b>C.</b> Total property taxes collected	\$ 23,144,652	
5. Property tax rates		
<b>A.</b> County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325

**B. Special assessment district tax rates**

**Secondary property tax rates**

Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

- \* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.



**ARF-6142**

**Regular Agenda Item 3. A.**

**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: Steve Sanders, Director

Submitted By: Shannon Boyer, Executive Administrative Asst.

Department: Public Works

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Information

Request/Subject

Public Sale of Fulton Ave., a portion of Central Ave., and the alley in Block 11 as shown on the Map of South Globe GCR 20, Gila County Records.

Background Information

On March 10, 2020, during a Regular Meeting of the Board of Supervisors, the Board directed staff to begin the process to abandon an unnecessary public roadway being Fulton Ave., a portion of Central Avenue and the alley in Block 11 between Victor Street and Tremont Blvd. Staff began the necessary notifications and public postings of the Board's decision.

On August 28, 1909, at the request of F.L. Toombs, secretary of the East Globe Land and Trust Co., the map of South Globe was recorded with Gila County. The recording information is Plat 20, Gila County Records, Territory of Arizona. The streets, alleys, and parks are shown on the map were dedicated to the public. Fulton Ave., Central Ave. from the intersection of Victor St. to Fulton Ave., has never been built and exists only on paper. The alley in Block Eleven between Victor St. and Tremont Blvd. serves no public purpose.

All landowners have been contacted and given the option to exercise preference rights before the proposed date of sale or appear at the public sale and submit a bid for the portion adjacent to their property. The adjacent landowners have submitted bids for Fulton Ave, a portion of Central Ave., and the alley in Block 11 between Victor St. and Tremont Blvd. that adjoins their property. The bids meet the minimum requirement established by the current Gila County policy on the abandonment of roadways in Gila County.

Evaluation

Abandoning Fulton Ave., a portion of Central Ave., and the alley in Block 11 between Victor St. and Tremont St. will not deny anyone access to their property.

### Conclusion

It is the best interest of all involved to abandon portions of the roads.

### Recommendation

It is the recommendation of the Public Works Department Director that the Board of Supervisors accept a bid from Beverly Dalmolin Tomerlin in the amount of \$2,322 for a portion of Fulton Ave., a portion of Central Ave., and the alley in Block 11 between Victor St. and Tremont Blvd.; and a bid from Mark A. and Roberta Shellenberger in the amount of \$661 for a portion of Fulton Ave. and a portion of Central Ave. adjacent to their respective properties.

### Suggested Motion

Information/Discussion/Action for the public sale of portions of Fulton Ave., a portion of Central Ave., and the alley in Block 11 between Victor Street and Tremont Blvd. all on the Map of South Globe, GCR Map 20 Gila County Records, Gila County, AZ in the amount of \$2,322 from Beverly Dalmolin Tomerlin and \$661 from Mark A. and Roberta Shellenberger for Fulton Ave., a portion of Central Ave., and the alley in Block 11 between Victor St. and Tremont Blvd. adjacent to their respective properties. **(Steve Sanders)**

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### Attachments

Acknowledgement of Notice of Sale

Affidavit of Posting

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- Administration
- Consolidated Roads
- Engineering Services
- Floodplain Management
- General Services
- Recycling & Landfill Management
- Rural Addressing & GIS Services
- Survey Services



Steve Sanders, Director  
ssanders@gilchristcountyz.gov

745 N. Rose Mofford Way  
Globe, Arizona 85501  
Phone (928) 402-8502  
Fax (928) 425-8104  
www.gilchristcountyz.gov

## Public Works Department

At least sixty days before the date of the sale, a notice of sale describing the roadway or portion of the roadway to be sold was posted at intervals of no more than one mile and in at least three places on or along the side of the roadway. A copy of that notice is attached. The date the notice was posted was: May 13, 2020. The notice made specific reference to A.R.S. Section 28-7204 and stated that a person may submit purchase offers and that abutting owners have preference rights pursuant to A.R.S. Title 28, Chapter 20, Article 8 (Article 8 is titled: Disposition of Public Roadways). The notice was delivered or mailed to abutting owners of record whose addresses were known or readily discoverable as follows:

Name:	Address:	Date of Mailing:
Beverly Dalmolin Tomerlin	118 Central Ave., Globe, AZ 85501	May 5, 2020
Mark & Roberta Shellenberger	9112 S Ice House Canyon Road, Globe, AZ 85501	May 5, 2020

County Authorized Signature: 

STATE OF ARIZONA)

) ss.

### ACKNOWLEDGMENT

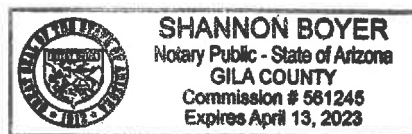
COUNTY OF GILA)

On this 13th day of May 2020, before me, the undersigned Notary Public, personally appeared STEVE SANDERS, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies) and that by his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

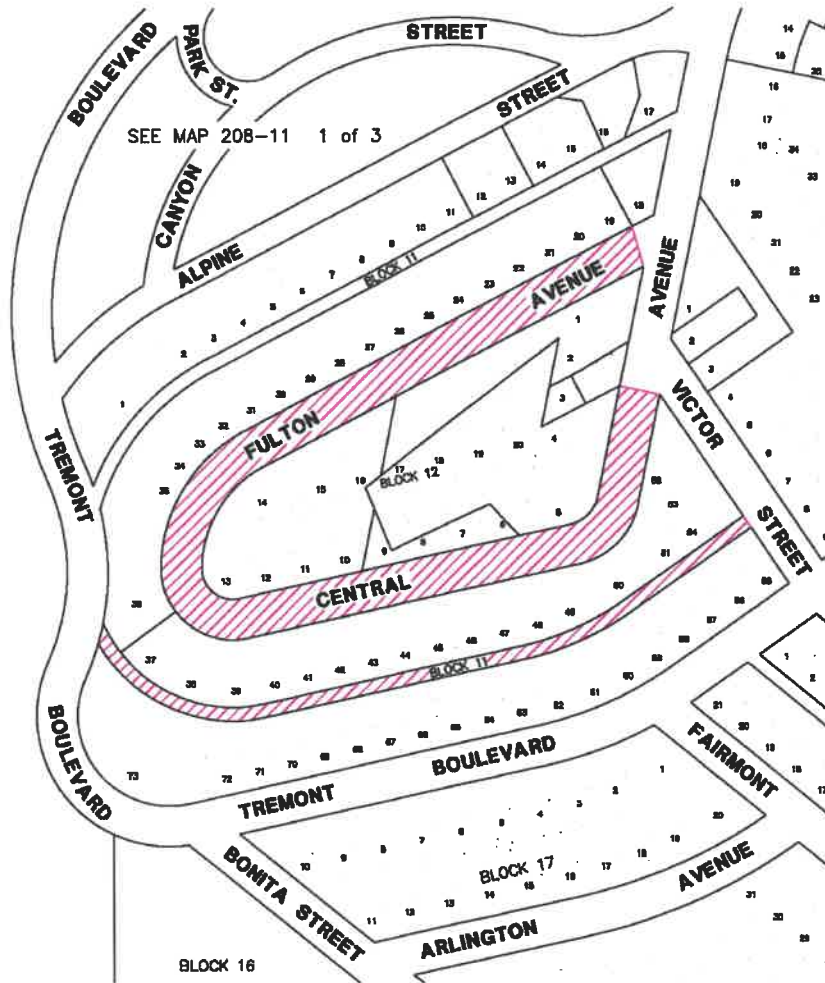
My Commission Expires: 4-13-23

  
Notary Public



Arizona Silver Belt: Wednesday, May 13, 2020  
Wednesday, May 20, 2020

# EXHIBIT "A"



Gila County Public Works

**STEVE SANDERS, DIRECTOR**

745 N. Rose Mofford Way  
Globe, AZ 85501

(928) 402-8899  
FAX (928) 425-8104

CENTRAL AVENUE  
FULTON AVENUE



NOT TO SCALE

**The Arizona Silver Belt Newspaper**  
298 N. Pine Street  
Globe, AZ 85501  
Telephone: 928-425-7121

**Affidavit of Publication**

State of Arizona )

County of Gila ) ss

I am a citizen of the United States and a resident of the State of Arizona; I am over the age of eighteen years, and not a party to or interested in the entitled matter. I am the principal clerk of the printer and publisher of the ARIZONA SILVER BELT, a newspaper published in the English language in the city of GLOBE, county of GILA, state of Arizona and adjudged a newspaper of general circulation.

The Arizona Silver Belt, is a newspaper which is published weekly, is of general circulation and is in compliance with the Arizona Revised Statutes §§ 10-140.34 & 39-201.A & B. (Please note, publication has to be completed within 60 days of filing.) The notice will be/has been published Two (2) consecutive weeks in the newspaper listed above.; May 13, 2020 and May 20, 2020

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Alysia Viau

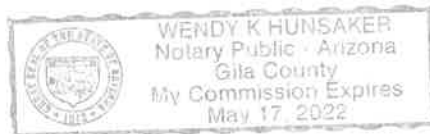
Alysia Viau

Subscribed and sworn to before me, a Notary Public in and for said County and State, this 22nd day of May 2020

Wendy K Hunsaker

Notary Public

My Commission Expires May 17, 2022



**NOTICE OF SALE OF PUBLIC ROADWAY  
PURSUANT TO A.R.S. §28-7204**

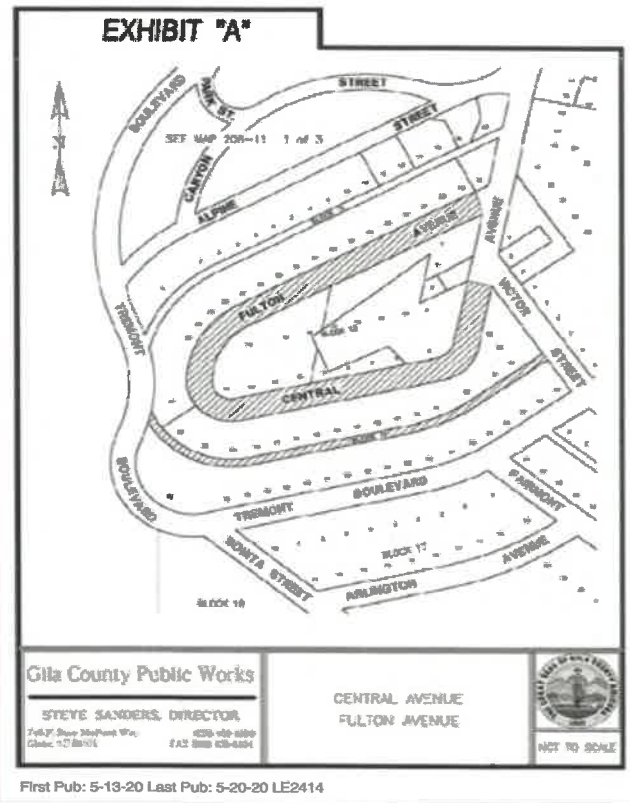
NOTICE IS HEREBY GIVEN that STEVE SANDERS, Director of Gila County Public Works, in the County of Gila, State of Arizona, will sell at Public Sale on the 14<sup>th</sup> day of July, 2020 at 10:00 o'clock at the Gila County Courthouse, 1400 E Ash Street, Globe, Arizona, a portion of the roadway as described in the attached EXHIBIT "A".

TAKE FURTHER NOTICE that any person may submit purchase offers, however abutting owners of the aforementioned roadway or portion of the roadway have preference rights to purchase the portion or a part of the portion for the consideration paid for the land by the city, town, county or state, whichever first acquired the land within the roadway for public use.

TAKE FURTHER NOTICE that the abutting owner can exercise preference rights before the proposed date of sale by written notice to MARIAN SHEPPARD, Clerk of the Gila County Board of Supervisors, 1400 E. Ash Street, Globe, Arizona 85501.

DATED this 5<sup>th</sup> day of May, 2020

By: STEVE SANDERS, Gila County Public Works Director



**Special BOS Meeting**

Meeting Date: 07/14/2020

Submitted For: James Menlove, County Manager

Submitted By: James Menlove, County Manager

Department: County Manager

---

Information

Request/Subject

Amendment No. 1 to Employment Contract - Gila County Manager, with James Menlove as County Manager.

Background Information

The Employment Contract for County Manager James Menlove expires on June 30, 2020. Mr. Menlove was hired as County Manager on July 1, 2017.

Paragraph 7 of the contract states, "*...In the event the Board elects not to renew or extend Menlove's appointment beyond the term set for in Paragraph 2, County shall provide Menlove six (6) calendar months' notice of its intention not to renew or extend, no later than December 31, 2019.*"

Evaluation

Amendment No. 1 to Employment Contract will allow the Gila County Board of Supervisors adequate time to consider a revised employment contract. Contract Amendment No. 1 will extend current employment contract for an additional six month period, July 1, 2020 to December 31, 2020.

Conclusion

It is in the best interest of the Board to approve Amendment No. 1 to Employment Contract - Gila County Manager, and engage James Menlove as its County Manager for an additional six month period, July 1, 2020 to December 31, 2020.

Recommendation

It is in the best interest of the Board to approve Amendment No. 1 to Employment Contract - Gila County Manager, and engage James Menlove as its County Manager for an additional six month period, July 1, 2020 to December 31, 2020. This will allow the Board time to consider a revised employment contract. All other terms and conditions of the original contract shall remain in full force and affect during the July 1, 2020 to December 31, 2020 extension period.

Suggested Motion

Approval of Amendment No. 1 to Employment Contract-Gila County Manager to extend the term of the contract for an additional six month period, July 1, 2020 to December 31, 2020.

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Attachments

Amendment No.1 - Employment Contract - Cnty Mgr Menlove  
Employment Contract-Gila County Manager

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**AMENDMENT NO. 1 TO EMPLOYMENT CONTRACT – GILA COUNTY MANAGER**

The following amendments are hereby incorporated into the contract documents for the below stated project:

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**EMPLOYMENT CONTRACT  
GILA COUNTY MANAGER**

Effective July 1, 2017, James Menlove entered into a three-year employment contract whereby Mr. Menlove will provide professional management services to preserve the continuity of county financial management and operations.

**Employment Contract – Gila County Manager** expires on June 30, 2020.

**Amendment No. 1 to Employment Contract**, will allow the Gila County Board of Supervisors adequate time to consider a new employment contract. Contract Amendment will extend current employment contract for an additional six month period, July 1, 2020 to December 31, 2020.

All other terms and conditions of the original contract shall remain in full force and affect during the July 1, 2020 to December 31, 2020 extension period.

**IN WITNESS WHEREOF**, two (2) identical copies of this amendment, each which shall include original signatures and for all purposes be deemed an original thereof, have been duly executed by the parties hereinabove named, on this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

**GILA COUNTY:**

**JAMES MENLOVE**

\_\_\_\_\_  
**Woody Cline, Chairman**

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Marian Sheppard, Clerk of the Board**



## EMPLOYMENT CONTRACT GILA COUNTY MANAGER

**THIS AGREEMENT** is made by and between **GILA COUNTY, ARIZONA**, a body politic (County), and **W. JAMES MENLOVE** (Menlove).

**WHEREAS**, County desires to employ Menlove as the Gila County Manager; and,

**WHEREAS**, County has determined that requiring Menlove to enter into an employment agreement will preserve stability in County government and will promote independent and professional administration.

**NOW, THEREFORE**, in consideration of the terms and conditions hereafter set forth, County and Menlove agree as follows:

1. **Employment Contract.** Pursuant to the powers vested in the Board of Supervisors (Board) under A.R.S. §11-251 *et seq.*, County hereby contracts with Menlove to serve as the Gila County Manager, in which capacity he shall be responsible for the executive and administrative functions of the County, subject to the control of the Board. During the term of this Agreement, Menlove agrees not to engage in any other form of paid employment without the prior written consent of the Board.
2. **Term.** The term of this Agreement shall begin on July 1, 2017, and terminate on June 30, 2020, unless earlier terminated pursuant to the provisions of Paragraph 6 below.
3. **Salary.** In consideration of Menlove's performance of his duties hereunder, County shall initially pay to Menlove an annual salary of One Hundred Twenty-Seven Thousand Seven Hundred Thirty-One (\$127,731.00) Dollars. Menlove's salary shall thereafter be subject to such pay adjustments that may be accorded Gila County employees generally. Menlove shall be evaluated by the Chairman of the Board annually in the month of December.
4. **Residency.** Menlove shall, within six (6) months of the effective date of this Agreement, establish residency within Gila County. Failure to do so shall, at the discretion of the Board, constitute grounds for dismissal with cause. "Residency" shall be pursuant to A.R.S. §16-101 (B).
5. **Benefits.** During the term of this Agreement:
  - (a) County shall reimburse Menlove for all reasonable expenses and expenditures made or incurred by Menlove directly in connection with his employment hereunder provided, however, that:
    - i. such expenses and reimbursements shall at all times be subject to Arizona law and the rules and regulations established by County; and,
    - ii. an appropriate and proper request is made for reimbursement which includes documentation of the expenses incurred.
  - (b) Menlove shall be assigned or permitted the use of a County vehicle in conducting County business in the manner available to other County employees and staff. In the event a County



vehicle is unavailable or the need could not reasonably have been foreseen, Menlove shall be reimbursed for mileage at the allowable rate for use of his private vehicle while in the course of conducting County business in the manner available to other County employees and staff.

- (c) County shall provide Menlove with such group health, medical, dental, disability and other coverages as are available to all other County employees and staff.
  - (d) Menlove shall accrue the maximum days of annual leave allowed per County policy and shall accrue sick leave in the same manner as all other County employees and staff.
  - (e) In the event this Agreement is terminated by the resignation of Menlove, by removal of Menlove by County, or by expiration of the terms of this Agreement, Menlove shall be paid the value of accumulated leave pursuant to County policy. Said sum shall be payable in a single lump sum within thirty (30) days after the effective date of such resignation or removal.
6. Termination. As County Manager, Menlove will be in the County Personnel "Unclassified Service" and exempt from the County Merit System. Menlove shall serve at the pleasure of the Board. Menlove's services as County Manager may be terminated for any or no reason, with or without cause. Termination for cause shall require a majority vote of the members of the Board. Termination without cause shall require a unanimous vote of the members of the Board of Supervisors.
- For purposes of this Agreement, the term "for cause" shall mean any of the following:
- (a) Material neglect by Menlove of his duties and responsibilities. Prior to the vote of the Board, Menlove shall have the right to have the members of the Board present evidence of his material neglect and to respond.
  - (b) A determination of a majority of the members of the Board that Menlove has committed acts which would constitute a crime which would materially affect his suitability for continued employment as County Manager, provided, however, that should subsequent criminal proceedings against Menlove or civil proceedings between Menlove and County fail to establish that Menlove committed such acts or that such acts constituted a crime materially affecting Menlove's suitability for continued employment as Gila County Manager, then Menlove's removal because the Board made such determination shall be deemed as removal without cause.
  - (c) Menlove's conviction or acknowledgment of guilt of a felony or misdemeanor involving theft or any crime of dishonesty or moral turpitude.
7. Severance Pay. In the event the Board terminates Menlove without cause prior to the end of the term of this Agreement, Menlove shall receive a sum equal to six months of his then annual salary which shall be payable in a single lump sum within thirty (30) days of the effective date of such termination.

In the event the Board removes or terminates Menlove for cause, Menlove shall not be entitled to severance pay.

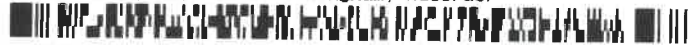


In the event the Board elects not to renew or extend Menlove's appointment beyond the term set forth in Paragraph 2, County shall provide Menlove six (6) calendar months' notice of its intention not to renew or extend, or no later than December 31, 2019. In the event Board fails to provide notice of intention not to renew by December 31, 2019, Menlove shall receive payment of a sum equal to six (6) months of his then annual salary which shall be payable in a single lump sum within thirty (30) days of the effective date of the expiration of the Agreement.

8. Resignation. In the event Menlove voluntarily resigns his position, he shall be required to give County written notice at least sixty (60) days prior to his last workday, unless County and Menlove otherwise mutually agree. In the event of such resignation, Menlove shall not be entitled to severance pay.
9. Indemnification. County shall defend and indemnify Menlove against any action including, but not limited to, any tort, professional liability claim or demand, or other non-criminal legal, equity or administrative action whether groundless or otherwise, arising out of an alleged act or omission occurring in the course and scope of Menlove's duties as County Manager, other than an action brought by the County against Menlove. Acts involving intentional or criminal conduct will be considered to fall outside the course and scope of the duties of County Manager.

In addition, County shall pay Menlove the reasonable expenses for travel, lodging, meals, and lost work time should Menlove be subject to such, should an action be pending after the termination of Menlove or the end of his County employment. County shall be responsible for and have the authority to compensate and settle any action without prior consultation with Menlove, and pay the amount of any settlement or judgment rendered in such action. Menlove shall cooperate fully with County in the settlement, compromise, and preparation of the defense or any trial of any such action.

10. Arizona Law: Severability. This Agreement is subject to the provisions of A.R.S. §11-251(1). This Agreement shall be construed and enforced in accordance with the laws of the State of Arizona. If a court of competent jurisdiction determines that any provision of this Agreement is invalid or unenforceable, then the invalidity or unenforceability of that provision shall not affect the validity or enforceability of any other provision of this Agreement and all other provisions shall remain in full force and effect.
11. Expiration. Upon expiration this Agreement will become a month-to-month agreement until such time as it is terminated or a new Agreement is entered.
12. Conflicts of Interest. This Agreement is subject to the provisions of A.R.S. §38-511.
13. Amendment. This Agreement shall not be modified or amended except by a mutually executed written agreement, authorized and approved by County and Menlove.
14. Date of Execution. The date of this Agreement shall be the last date of signing by the parties herein.
15. Contractor hereby warrants its compliance with all federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). If Contractor uses any subcontractors in performance of this contract, subcontractors shall warrant their compliance with all federal immigration laws and regulations that relate to their employees and A.R.S. § 23-214(A). A breach of this warranty shall be



deemed a material breach of the contract subject to penalties up to and including termination of this contract. Gila County retains the legal right to inspect the papers of Contractor and its subcontractors who work on the contract to ensure that it or its subcontractors are complying with this warranty.

16. Contractor hereby certifies that it is not currently engaged in and will not for the duration of this agreement engage in a boycott of Israel as required by A.R.S. § 35-393.01. Violation of this certification by Contractor may result in action by Gila County up to and including termination of this Agreement.

**WHEREFORE**, the parties have signed this Agreement on the date below set forth.

**GILA COUNTY BOARD OF SUPERVISORS**

**W. JAMES MENLOVE**

  
Tommie C. Martin, Chairman

Date

8/14/2017

**APPROVED AS TO FORM:**

**ATTEST:**

  
Jefferson R. Dalton

Deputy Gila County Attorney

Civil Bureau Chief

  
Marian Sheppard, Clerk of the Board

Gila County Board of Supervisors

**ARF-6151**

**Consent Agenda Item 4. B.**

**Special BOS Meeting**

**Meeting Date:** 07/14/2020

**Reporting Period:** BOS June 30, 2020 and July 7, 2020 BOS Meeting Minutes

**Submitted For:** Marian Sheppard, Clerk of the Board

**Submitted By:** Melissa Henderson, Deputy Clerk

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**Information**

**Subject**

Board of Supervisors' June 30, 2020 and July 7, 2020 Meeting Minutes.

**Suggested Motion**

Approval of the Board of Supervisors' June 30, 2020 and July 7, 2020 meeting minutes.

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**Attachments**

06-30-20 Meeting Minutes

07-07-20 Meeting Minutes

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**BOARD OF SUPERVISORS MEETING MINUTES  
GILA COUNTY, ARIZONA**

Date: June 30, 2020

**WOODY CLINE**

Chairman

**MARIAN SHEPPARD**

Clerk of the Board

**TOMMIE C. MARTIN**

Vice-Chairman

By: Marian Sheppard

**TIM R. HUMPHREY**

Member

Gila County Courthouse  
Globe, Arizona

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PRESENT: Woody Cline, Chairman; Tommie C. Martin, Vice-Chairman (by phone); and Tim R. Humphrey, Member

STAFF PRESENT: James Menlove, County Manager; Jacque Griffin, Deputy County Manager, District Librarian; Homero Vela, Assistant County Manager; Charles Shire, Deputy Gila County Attorney, Civil Bureau (by ITV); and Marian Sheppard, Clerk of the Board

**Item 1 – CALL TO ORDER - PLEDGE OF ALLEGIANCE**

Chairman Cline called the Work Session to order at 10:00 a.m. this date in the Board of Supervisors' hearing room and he led the Pledge of Allegiance.

**Item 2 – REGULAR AGENDA ITEMS:**

**A. Information/Discussion to address actions being taken by Gila County Public Health to tackle the COVID-19 cases in Gila County, future expectations, and updates on the funding opportunities to assist with our COVID-19 response.**

Michael O'Driscoll, Health and Emergency Management Department Director, advised that Josh Beck, Emergency Management/Public Health Emergency Preparedness Manager, is responsible for COVID-19 contact tracing and recently Todd Whitney was hired as the Incident Commander for COVID-19. Carl Melford, Emergency Management Coordinator, has been repositioned to oversee the fires occurring in Gila County.

Mr. Beck advised that on June 29<sup>th</sup> Arizona Governor Doug Ducey issued another executive order once again requiring the closure of bars and gyms. He also extended the date for opening schools to August 17<sup>th</sup> because the number

of COVID-19 cases is expected to rise. He said that initially 1,500 cases of COVID-19 were reported as the highest number of new cases in the state in one day; however, that number quickly rose to 2,200 then 2,500 and as of this morning there were 4,682 new cases of COVID-19 reported in the state for one day. Mr. Beck added that of the recent 23,000 COVID-19 tests that were conducted, there was a 23% positive rate, which is also the highest number reported to date. He provided an update on the recent number of COVID-19 cases in Gila County. Mr. Beck added that there are a lot of people from other counties that are getting tested in Gila County so that is the reason the County's numbers do not match the state's numbers. He commented that the state has allowed employees who work under a specific grant program to perform other duties during the COVID-19 pandemic which has helped the Health and Emergency Management Department's workload. Mr. Beck stated that the County also received additional money from the Centers for Disease Control which is separate from the CARES (Community Regional and Economic Support) Program. The funds will be used to purchase additional laptop computers, phones, and office supplies for employees.

Mr. O'Driscoll added that he is finalizing a grant application to apply for additional funds that will be used to respond to COVID-19. He is receiving a lot of calls from wedding venues regarding the requirement that no more than 50 people may gather for an event, which is addressed in the Governor's most recent executive order. Mr. O'Driscoll stated that the executive order states a gathering of no more than 50 people is not allowed unless permission is received from the local municipality or the county. He advised that he will not be issuing permission for any event in the County which is above 50 people. He reiterated that per the Governor's executive order, all bars have been ordered closed. If the Health and Emergency Management Department staff become aware that a bar in Gila County is operating, it will be reported to the Arizona Department of Liquor Licenses and Control.

James Menlove, County Manager, advised that County staff have received numerous calls from people asking the reason the County has not adopted a resolution or proclamation requiring people to wear face masks in public. He stated, "We really don't have any teeth enforcing it. We are trying to work through education because we don't have any statutory authority to enforce things...." Mr. O'Driscoll added that every health department in the state has advocated for education and getting the word out about the importance of wearing face masks. He believes that educating people is working as more people are wearing masks, staying at home, and frequently washing their hands. Mr. Menlove added that when he recently visited the Fry's grocery store, everyone in the store was wearing a mask. A discussion ensued between Mr. Menlove and the Board members whether the Board should adopt a proclamation or resolution requiring the wearing of face masks in unincorporated areas of Gila County. All agreed that educating people is the best method to let people know about the benefits of wearing a face mask, etc.



so adopting a proclamation or resolution is not necessary at this time. The Health and Emergency Management Department staff will continue to monitor the situation. Each Board member thanked Mr. O'Driscoll and Mr. Beck for the update.

**B. Information/Discussion regarding the Bush Fire, burn scar, and potential post-fire flood and erosion.**

Mr. O'Driscoll stated that it has been an active fire season with brush fires and other fires occurring in Gila County. As a result of the fires and the COVID-19 pandemic, the Health and Emergency Management Department team has been split in two. Carl Melford has been assigned as the Incident Commander for fires and Mr. O'Driscoll will act as the public information officer.

Mr. Melford advised that the Board and County management are included in the many emails he sends out with updates on active fires that are occurring in the County. He added that since being hired by Gila County, this has been the most active fire season he has experienced. The brush fires have mostly been human-caused, and some are due to home restorations and fires that began in neighboring counties but encroached upon Gila County. As of this date, the Bush Fire is being handed back to the local national forest to handle with their resources. It has currently burned 193,455 acres and is 90% contained. There are still some unburned areas in the center of the fire. The smoke has settled down near Mount Ord and there are some unburned areas near Tonto Basin. Mr. Melford added that those areas are not a threat to homes or structures at this time.

Mr. Melford stated that he has been involved in discussions with the Forest Service BAER (Burned Area Emergency Response) Program team and he is quite impressed. It is a team comprised of fire experts in the U.S. Forest Service to evaluate the burned area of a fire for post-fire flooding issues. Mr. Melford reviewed some of the mitigation efforts being performed by the BAER team. He then reviewed some of the mitigation efforts being done by the County, specifically in Tonto Basin. There is a self-serve sandbag station at the fire department. Anyone may come and fill up sandbags. If someone does not have a sandbag, they may obtain some from the fire department or the Health and Emergency Management Department (Department). The Department is utilizing social media and the Everbridge communication system to notify the public about the availability of sandbags and all emergency situations. The Everbridge communication system will also be utilized to provide mapping information on pre-identified zones for flash flood warnings. The Department is also promoting enrollment registration for the Everbridge communication system and the numbers enrolled are increasing. The Department is working with the National Weather Service which is lowering its threshold for weather warnings. The National Weather Service is getting flood gauges installed to give

the County a more accurate reading of water coming off the watershed to best prepare local communities.

Vice-Chairman Martin thanked Mr. Melford for the information. Supervisor Humphrey advised that he is worried about the amount of sediment coming down which will fill truckloads so he feels that sandbags will not be enough. As Mr. Melford works with the BAER team, Supervisor Humphrey asked to be apprised of any actions being taken by the team and he also asked for the names of the team members. Supervisor Humphrey explained that the Woodbury Fire occurred in his supervisory district and the threat of erosion is imminent which will affect homes when it rains. Supervisor Humphrey has reached out many times for help from the NRCS (National Resources Conservation Service) to no avail. Yesterday, he spoke with Paul Gosar, U.S. Representative for Arizona's 4<sup>th</sup> congressional district since 2013, about not receiving help from the NRCS for past fires that occurred in Gila County. Supervisor Humphrey feels it is necessary to get the names of those from the BAER team who may not be doing what is asked or expected to help mitigate fire erosion issues in Gila County so that he can go straight to the congressional delegation in Washington, D.C. to get some answers and help for Gila County. Mr. Melford informed Supervisor Humphrey that he, too, has reached out to the NRCS; however, he has not received a reply. He said, "Our experience with them in the past is they don't mitigate federal lands and in pre-existing flood zones...I will still attempt to acquire funding from wherever I can." Chairman Cline thanked Mr. Melford and advised that this is his fourth year in a row dealing with these same issues. Jacque Sanders, Deputy County Manager, District Librarian, stated, "I'm not sure if the rules have changed in the last 4 to 5 years or the definition; they (NRCS) can mitigate the waterway and Carl said they don't mitigate the existing flood zones." The Board members continued discussing with Mr. Melford, Ms. Sanders, and Homero Vela, Assistant County Manager, the strategy that needs to be formalized by the County to get some help from the NRCS, and possibly the U.S. Department of the Interior and U.S. Department of Agriculture. It was agreed that Mr. Vela would draft a letter with significant points related to Gila County's issues that need to be contained in a letter to all state and federal representatives. The draft letter would be sent to Patty Power, Gila County's federal lobbyist, for final review and editing before being sent to each legislator.

A short conversation ensued between the County Manager and Charles Shire, Deputy Gila County Attorney, Civil Bureau, regarding the Chairman's authority once the Board of Supervisors has adopted a resolution issuing a declaration of emergency. It was agreed that once the Board adopts such a resolution declaring a specific emergency in Gila County, the Chairman of the Board may sign a letter related to the issue on behalf of the Board without having to place an item on a meeting agenda for Board approval to issue the letter.

**Item 3 – CALL TO THE PUBLIC:** Call to the Public is held for public benefit to allow individuals to address the Board of Supervisors on any issue within the jurisdiction of the Board of Supervisors. Board members may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to Arizona Revised Statute §38-431.01(H), at the conclusion of an open call to the public, individual members of the Board of Supervisors may respond to criticism made by those who have addressed the Board, may ask staff to review a matter or may ask that a matter be put on a future agenda for further discussion and decision at a future date.

There weren't any comments from the public.

**Item 4 - At any time during this meeting pursuant to A.R.S. §38-431.02(K), members of the Board of Supervisors and the County Manager may present a brief summary of current events. No action may be taken on information presented.**

A summary of current events was not presented by the Board members or the County Manager at this meeting.

There being no further business to come before the Board of Supervisors, Chairman Cline adjourned the meeting at 11:34 a.m.

APPROVED:

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Woody Cline, Chairman

ATTEST:

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Marian Sheppard, Clerk of the Board

**BOARD OF SUPERVISORS MEETING MINUTES  
GILA COUNTY, ARIZONA**

Date: July 7, 2020

**WOODY CLINE**

Chairman

**MARIAN SHEPPARD**

Clerk of the Board

**TOMMIE C. MARTIN**

Vice-Chairman

By: Marian Sheppard

**TIM R. HUMPHREY**

Member

Gila County Courthouse  
Globe, Arizona

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PRESENT: Woody Cline, Chairman; Tommie Martin, Vice-Chairman (by phone); and Tim R. Humphrey, Member

STAFF PRESENT: Jacque Griffin, Deputy County Manager, District Librarian; Charles Shire, Deputy Gila County Attorney, Civil Bureau (by ITV); and Marian Sheppard, Clerk of the Board

**Item 1 – CALL TO ORDER - PLEDGE OF ALLEGIANCE – INVOCATION**

Chairman Cline called the Regular Meeting to order at 10:00 a.m. this date in the Board of Supervisors' hearing room. Steve Sanders led the Pledge of Allegiance and Maryn Belling delivered the invocation.

**Item 2 – PUBLIC HEARINGS:**

**A. Convene a hearing for a liquor license application (County No. LL-20-02) submitted by Kimberly Kristin Brennan for a new Series 12 Restaurant License at the PIEBAR, 5096 Highway 87, Strawberry; and issue a recommendation to the State Liquor Board on whether or not the State Liquor Board should grant or deny the license.**

Marian Sheppard, Clerk of the Board, advised the Board of the County's internal review process whereby the application is reviewed by the Health and Emergency Management Department, Community Development Department, and the Treasurer's Office. Ms. Sheppard informed the Board that the facility is in the process of construction; however, the applicant has indicated that she will cooperate with County staff to obtain all required permits. She further advised that the Treasurer's Office has indicated that the applicant is current on paying property taxes for all property owned within Gila County. There are no pending issues and the Clerk of the Board has not received any letters of objection to the proposed license. Chairman Cline opened the public hearing;

there were no comments, so he closed the public hearing and asked for a Board motion. Upon motion by Vice-Chairman Martin, seconded by Supervisor Humphrey, the Board unanimously recommended that the Arizona Department of Liquor Licenses and Control issue the liquor license.

**Item 3 – REGULAR AGENDA ITEMS:**

**A. Information/Discussion/Action to authorize the Sheriff's Office electronic submission of an Arizona Criminal Justice Commission Coronavirus Emergency Supplemental Funding Program Grant Application in the amount of \$210,817 to provide personal protective equipment, overtime, and employee-related expenses.**

Maryn Belling, Finance Department Budget Manager, presented this agenda item. She advised that this grant opportunity provides an additional source of COVID-19-related funding for law enforcement agencies which is separate from the CARES (Coronavirus Aid, Relief, and Economic Security) Act funding. Chairman Cline stated that it was his understanding that some of the CARES Act funding that the County receives is used to purchase personal protective equipment (PPE) so he questioned if the Sheriff's Office would be purchasing PPE with this funding is awarded. Ms. Belling replied that should the Sheriff's Office receive this additional source of funding; the Sheriff's Office will purchase its own PPE with some of it. This will allow the Health and Emergency Management Department to be able to provide PPE for all remaining County elected offices and departments that may need it, and it will allow the County to use the CARES Act funding more efficiently. Upon motion by Supervisor Humphrey, seconded by Vice-Chairman Martin, the Board unanimously authorized the Sheriff's Office electronic submission of an Arizona Criminal Justice Commission Coronavirus Emergency Supplemental Funding Program Grant Application in the amount of \$210,817.

**B. Information/Discussion/Action to approve Intergovernmental Agreement No. 022420 between Gila County and City of Globe for Law Enforcement Dispatch Services in the amount of \$246,462, for the performance period of July 1, 2020, through June 30, 2021, with the option to renew for three (3) additional one-year periods.**

Ms. Belling advised that this Intergovernmental Agreement (IGA) is a renewal of the agreement that has been in place for the past 5 years with the City of Globe whereby the County provides 9-1-1 dispatch services to the City of Globe. She added that the dollar amount is consistent with the amount of past IGAs with the City. Upon motion by Vice-Chairman Martin, seconded by Supervisor Humphrey, the Board unanimously approved IGA No. 022420.

**C. Information/Discussion/Action to award indigent defense contracts to the following attorneys based upon the recommendation of Court**

**Administration -Felony: Payson- Ronald DeBrigida, Joseph Collins, and Globe-Anna Ortiz, Timothy V. Nelson, Raymond Geiser, David Gegan, Jeffrey Cloud, and Emily Danies; Juvenile Delinquency: Raymond Geiser and David Bell; and Misdemeanor: Payson-Raymond Geiser and Globe-Joseph Collins.**

Jonathan Bearup, Superior Court Administrator, advised that many of the attorneys utilized for indigent defense have been under contract with the County since 2014. In late 2019, Court Administration assessed indigent defense programs at other counties and drafted a proposal with 5 different concepts. The Presiding Judge of the Gila County Superior Court selected the model which included the reallocation of work to certain areas that are more intense. The Board of Supervisors authorized the advertisement of the Request for Proposals for indigent defense attorneys, interviews were conducted, and the names listed in the agenda item are those chosen to be under contract with the County. Upon motion by Supervisor Humphrey, seconded by Vice-Chairman Martin, the Board unanimously awarded indigent defense contracts to the attorneys listed in this agenda item.

**D. Information/Discussion/Action to approve Amendment No. 1 to Contract No. 050619 to extend the contract term with Fuelco Energy, LLC from July 23, 2020, to July 22, 2021; and increase the amount of the contract by \$193,000 for a new total contract amount of \$900,000 for the continued provision of bulk fuel and lubricants at various Gila County locations.**

Steve Sanders, Public Works Department Director, advised that the contract with Fuelco Energy expires toward the end of this month which is in the amount of \$707,000. The County is now providing fuel to the Town of Miami, so the anticipated cost is expected to increase to \$750,000. The price is based on a cost of \$3 per gallon. Mr. Sanders stated he is unsure if the cost will rise that high during the term of the contract but historically the cost of fuel rises drastically after an election. (Note: The General Election will take place in November 2020.) By capping the agreement at \$900,000, Mr. Sanders stated that the contract should not need to be revised if the costs increase. He advised that at present regular gasoline costs \$1.65 per gallon and diesel costs \$1.26 per gallon. The County pays an additional 10 to 20 cents per gallon to have the fuel delivered. He added the cost of the contract also includes the installation of a new fueling station at the Buckhead Mesa Landfill. Upon motion by Vice-Chairman Martin, seconded by Supervisor Humphrey, the Board unanimously approved Amendment No. 1 to Contract No. 050619 with Fuelco Energy, LLC.

**E. Information/Discussion/Action to adopt Resolution No. 20-07-02 accepting a grant of roadway easement, recorded at Fee No. 2020-006257 Gila County Records, from Kenneth and Patricia Nagy.**

Mr. Sanders advised that the subject property is 100<sup>th</sup> of an acre in size, triangular and it is situated on the Nagy's property. The Nagy's want to grant an easement to the County for this property. Mr. Sanders added that the County currently maintains the road. Upon motion by Supervisor Humphrey, seconded by Vice-Chairman Martin, the Board unanimously adopted Resolution No. 20-07-02. **(A copy of the resolution is permanently on file in the Board of Supervisors' Office and attached to these minutes.)**

**F. Information/Discussion/Action to adopt Resolution No. 20-07-01 for the installation of regulatory signage at the intersection of Burnt Point Trail and Big Al's Run located in Bonita Creek Ranches in Gila County.**

Mr. Sanders advised that now that the County has ownership of the triangular piece of property, as mentioned in the previous agenda item, a stop sign needs to be installed. He stated that the County Engineer conducted a traffic study and recommends the installation of a stop sign at this intersection. Upon motion by Vice-Chairman Martin, seconded by Supervisor Humphrey, the Board unanimously adopted Resolution No. 20-07-01. **(A copy of the resolution is permanently on file in the Board of Supervisors' Office and attached to these minutes.)**

**G. Information/Discussion/Action to approve Intergovernmental Agreement No. 07012020 with the Town of Payson to provide common administration for the Town of Payson Municipal and Payson Regional Justice Courts for the period July 1, 2020, through June 30, 2022, with a one-year renewal option.**

Ms. Belling advised that this Intergovernmental Agreement (IGA) is presented to the Board of Supervisors every two years for approval. Prior to it being presented to the Board, the Finance staff reviewed the courts' filings and their budget to ensure the billing amount is in line with the workload. Upon motion by Supervisor Humphrey, seconded by Vice-Chairman Martin, the Board unanimously approved IGA No. 07012020.

**H. Information/Discussion/Action to approve the AZCares Program Fund Agreement (ERMT Grant No. ERMT-20-041) with the State of Arizona through the Governor's Office to accept funding in the amount of \$2,960,977.**

Ms. Belling explained that should the Sheriff's Office receive the Arizona Criminal Justice Commission Coronavirus Emergency Supplemental Funding Program grant funds, it will be included in the Sheriff's budget and spent accordingly unlike these grant funds. She stated, "For this grant award, we are asking you to approve receiving that money at this time and not asking you to spend it or how it will be spent...We are now keeping an eye on any regulations or rules that apply to this funding. For the information they requested when

we did apply, we looked at the cost to the County to take care of COVID issues...” Supervisor Humphrey asked for the deadline to apply for these funds. Ms. Belling replied that she was unsure; however, she would find out the answer and provide it to Supervisor Humphrey. Upon motion by Vice-Chairman Martin, seconded by Supervisor Humphrey, the Board unanimously approved the AZCares Program Fund Agreement (ERMT Grant No. ERMT-20-041) with the State of Arizona through the Governor's Office to accept funding in the amount of \$2,960,977.

**I. Information/Discussion/Action to consider a sealed bid for the purchase of Assessor's tax parcel number 206-12-014 and, if accepted, authorize the Chairman's signature on the Quit Claim Deed.**

Ms. Sheppard advised that in 2018 the County Treasurer deeded this property to the State of Arizona in care of the Board of Supervisors. It was listed for sale at the Board's December 2018 auction; however, it was not auctioned at the Treasurer's request due to a problem. Ms. Sheppard advised that the lien amount for this property is \$6,131.55 and the previous owner of the property submitted a sealed bid. Chairman Cline asked Ms. Sheppard to open the sealed envelope and read aloud the bid. She exclaimed that Mike Lopez submitted a bid for the subject property in the amount of \$4,000. Vice-Chairman Martin stated that it is important that properties such as this one get back on the County's tax rolls. Supervisor Humphrey agreed with Vice-Chairman Martin and stated that it is also important to ensure that someone is responsible for the upkeep, so it does not become a blighted property. Upon motion by Supervisor Humphrey, seconded by Vice-Chairman Martin, the Board unanimously accepted a bid from Mike Lopez in the amount of \$4,000 for the purchase of Assessor's tax parcel number 206-12-014 and authorized the Chairman's signature on the Quit Claim Deed.

**J. Information/Discussion/Action to approve the Arizona Department of Environmental Quality/Government Services Contract No. ADEQ21-BF2104 in an amount not to exceed \$51,000 and Viking Specialty Services Contract V20-377 in the amount of \$91,397.25 of which both contracts pertain to the abatement, demolition and disposal of debris from the building formerly used as a thrift shop located at 621 W. Hwy 177, Hayden, AZ.**

Chairman Cline advised that this property adjoins the former Hayden motel which was purchased by the County last year so that it could be demolished as it was a public safety hazard. He added that the demolition of this structure should be completed by the end of the month. Vice-Chairman Martin and Supervisor Humphrey thanked Chairman Cline and Cathy Melvin, executive assistant to Chairman Cline, for their ingenuity and dedicated efforts to find a way to get this property remediated due to the County's concern for the public's safety. On behalf of the County, Ms. Melvin applied for and received



grant funding from the State of Arizona to get the buildings tested for asbestos and lead, and demolished. Chairman Cline stated, "Cathy definitely pulled the big load on this one." Upon motion by Vice-Chairman Martin, seconded by Supervisor Humphrey, the Board unanimously approved the Arizona Department of Environmental Quality/Government Services Contract No. ADEQ21-BF2104 in an amount not to exceed \$51,000 and Viking Specialty Services Contract V20-377 in the amount of \$91,397.25.

**Item 4 – CONSENT AGENDA ACTION ITEMS: (Any matter on the Consent Agenda will be removed from the Consent Agenda and discussed and voted upon as a regular agenda item upon the request of any member of the Board of Supervisors.)**

**A. Approval of Amendment No. 2 to Professional Services Contract No. 040819 between the Superior Court in Gila County and Diana G. Montgomery, PLLC to renew the contract from July 1, 2020, to June 30, 2021, for a contract amount not to exceed \$79,000.**

**B. Approval of a Cost Sharing Agreement for Statewide Voter Registration Database between the Gila County Recorder's Office and the Office of the Secretary of State at a cost of \$3117.79 for fiscal year 2019/2020.**

**C. Approval of Amendment No. 1 to Intergovernmental Agreement (IGA) No. 012219 with the Town of Miami for consolidated administration and operation of Limited Jurisdiction Courts.**

**D. Approval to adopt an Order canceling precinct committeemen elections and appointing precinct committeemen as shown in Attachment A of the Order, who have filed a nomination petition for precinct committeemen of their party in the precinct shown.** (A copy of the Order is permanently on file in the Board of Supervisors' Office and attached to these minutes.)

**E. Adoption of an Order designating polling places and the appointment of poll workers and election board workers for the purpose of conducting the August 4, 2020, Primary Election.** (A copy of the Order is permanently on file in the Board of Supervisors' Office and attached to these minutes.)

**F. Adopt Resolution No. 20-07-03 designating emergency voting centers for the August 4, 2020, Primary Election.** (A copy of the resolution is permanently on file in the Board of Supervisors' Office and attached to these minutes.)

**G. Approval of the Board of Supervisors' June 16, 2020 (Regular), June 16, 2020 (Emergency), June 23, 2020, meeting minutes.**

**H. Acknowledgment of the May 2020 monthly activity report submitted by the Clerk of the Superior Court's Office.**

**I. Acknowledgment of the May 2020 monthly activity report submitted by the Globe Regional Constable's Office.**

**J. Acknowledgment of the May 2020 monthly activity report submitted by Payson Regional Constable's Office.**

**K. Acknowledgment of the May 2020 monthly activity report submitted by the Globe Regional Justice of the Peace's Office.**

**L. Acknowledgment of monthly activity report submitted by the Payson Regional Justice of the Peace's Office for May 2020**

**M. Acknowledgment of the May 2020 monthly activity report submitted by the Recorder's Office.**

**N. Approval of the monthly activity report submitted by the Human Resources Department for June 2020.**

## **JUNE 2, 2020**

### **DEPARTURES:**

1. Rose Dice - Public Works - Recycling and Landfill Equipment Operator Senior - 05/15/20 - Recycling and Landfill Management Fund - DOH 04/16/18
2. Rosa Navarro - Library District - Library Clerk - 06/30/20 - Library Assistance Fund - DOH 09/09/19

### **NEW HIRES:**

3. Garth Linkey - Probation - Deputy Probation Officer I - 06/08/20 - Adult Intensive Probation Supervision Fund - Replacing Taylor Conway
4. Gary Scales - Superior Court - Judge Pro Tempore - 07/01/20 - General Fund

### **END PROBATIONARY PERIOD:**

5. Christopher Jones - Sheriff's Office - Detention Officer - 06/10/20 - General Fund

### **REQUEST TO POST:**

6. Health and Emergency Services - Health Administrative Manager - Vacated by Celena Cates
7. Public Works - County Engineer - Vacated by Mark Guerena
8. Library District - Library Clerk - Vacated by Rosa Navarro

## **JUNE 9, 2020**

### **DEPARTURES:**

1. Michael Dixon - Public Works - Vehicle and Equipment Mechanic -  
06/02/20 - Public Works Fund - DOH 10/28/19

### **NEW HIRES:**

2. David Wolak - Superior Court - Judge Pro Tempore - 07/01/20 - General Fund - Replacing Gary Scales  
3. Scott Newman - Sheriff's Office - Deputy Sheriff - 06/22/20 - General Fund - Replacing Andrew Marchesseault  
4. Chance Creasy - Sheriff's Office - Detention Officer - 06/22/20 - General Fund - Replacing Saban Mata

### **DEPARTMENTAL TRANSFERS:**

5. David Dixon - Sheriff's Office - From Deputy Sheriff - To Detention Officer - 06/08/20 - General Fund - Replacing Christopher Powell

### **OTHER ACTIONS:**

6. Khristina Knox - Facilities and Land Management - From Administrative Clerk Specialist - To Executive Administrative Assistant - 06/08/20 - Facilities Management Fund - Reclassification  
7. Brittania Morrissey - Facilities and Land Management - From Accounting Analyst - To Fiscal Services Manager - 06/08/20 - Facilities Management Fund - Reclassification

## **JUNE 16, 2020**

### **DEPARTURES:**

1. Archie Speer - Public Works - Road Maintenance and Equipment Operator - 06/20/20 - Public Works Fund - DOH 08/05/13

### **TEMPORARY HIRES TO COUNTY SERVICES:**

2. Jillian Skaggs - Sheriff's Office - Summer Youth Participant - 06/08/20 - General Fund  
3. Jazlyn Grice - Board of Supervisors - Summer Youth Participant - 06/08/20 - General Fund  
4. Gabriel Richardson - Elections - Summer Youth Participant - 06/08/20 - General Fund  
5. Dylan Olson - Elections - Summer Youth Participant - 06/08/20 - General Fund  
6. Sonora Ramirez - Finance - Summer Youth Participant - 06/08/20 - General Fund  
7. Lauren Lopez - Health and Emergency Services - Summer Youth Participant - 06/08/20 - Health Service Fund

8. Jacob Fitzhugh - Community Development - Summer Youth Participant - 06/08/20 - General Fund
9. Mackenzie Weaver - Community Development/Facilities and Land Management - 06/08/20 - General (.50)/Facilities and Land Management (.50) Funds
10. Delanie Rivas - Public Fiduciary - Summer Youth Program - 06/08/20 - General Fund

**DEPARTMENTAL TRANSFERS:**

11. David Dumler - Facilities and Land Management - From Building Maintenance Technician - To Building Maintenance Technician Senior - 06/22/20 - Facilities Management Fund - Replacing Donald Riggins
12. Chance Creasey - Sheriff's Office - From Detention Officer - To Deputy Sheriff - 06/22/20 - General Fund - Replacing Clayton Kimbrough

**JUNE 23, 2020**

**NEW HIRES:**

1. Megan Cook - Sheriff's Office - 911 Dispatcher - 07/06/20 - General Fund - Replacing Terry Harmon

**TEMPORARY HIRES TO COUNTY SERVICES:**

2. Archie Speer - Public Works - Temporary Road Maintenance and Equipment Operator - 06/22/20 - Public Works Fund
3. Angel Soto Machado - Community Services - Summer Youth Participant - 06/08/20 - Supplemental Nutrition Assistance Program Fund
4. Daniel Boyce - Computer Services - Summer Youth Participant - 06/08/20 - General Fund

**DEPARTMENTAL TRANSFERS:**

5. Tyler Shreeve - Computer Services - From Temporary Worker - To Summer Youth Participant - 06/08/20 - General Fund
6. Debra Blevins - Health and Emergency Services - From Accounting Analyst - To Health Administrative Manager - 07/06/20 - From Various Funds - To Health Service Fund - Replacing Celena Cates

**OTHER ACTIONS:**

7. Mark Highstreet II - Sheriff's Office - From Deputy Sheriff Task Force Detective - To Deputy Sheriff - 04/03/20 - From Drug Gang Violent Crime Fund - To General Fund - End of special assignment

**REQUEST TO POST:**

8. Public Works - Road Maintenance and Equipment Operators - Vacated by Archie Speer and Fernando Morales

**JUNE 30, 2020**

DEPARTURES:

1. Kyle Parker - Sheriff's Office - Deputy Sheriff - 07/02/20 - General Fund - DOH 10/08/18
2. Karen Pinto - Clerk of Superior Court - Court Clerk - 07/03/20 - General Fund - DOH 11/04/19
3. Nancy Cline - Community Services - Temporary Community Services Worker - 07/01/20 - GEST Fund - DOH 04/23/18

NEW HIRES:

4. Brendan Baroldy - Clerk of Superior Court - Courtroom Clerk Title IV-D - 07/06/20 - IV-D Child Support Fund - Replacing Stephanie Perez

TEMPORARY HIRES TO COUNTY SERVICES:

5. Gary Frantom - Public Works - Temporary Recycling and Landfill Equipment Operator - 06/23/20 - Recycling and Landfill Management Fund

END PROBATIONARY PERIOD:

6. Griselda Ruiz - Globe Justice Court - Justice Court Clerk Senior - 07/27/20 - General Fund
7. Danielle Rocha - Clerk of Superior Court - Court Clerk - 07/02/20 - General Fund

DEPARTMENTAL TRANSFERS:

8. Shaunae Casillas - Health and Emergency Services - From PHEP Assistant - To Communicable Disease Specialist - 07/06/20 - From Public Health Emergency Preparedness Fund - To Prescription Drug Overdose Prevention Fund - Grant funded position
9. Savannah Barajas - Health and Emergency Services - From Administrative Clerk Senior - To Communicable Disease Specialist - 07/06/20 - From Immunization (.50)/Private Stock Vaccines (.50) Funds - To Public Health Emergency Preparedness Fund - Grant funded position
10. Stella Gore - Health and Emergency Services - From Community Health Specialist - To PHEP Coordinator - 07/06/20 - From Prescription Drug Overdose Prevention Fund - To Public Health and Emergency Preparedness Fund - Grant funded position
11. Stephanie Perez - Clerk of Superior Court - From Courtroom Clerk Title IV-D - To Courtroom Clerk Technician - 07/06/20 - From IV-D Child Support Fund - To General Fund - Replacing Victoria Waynick

OTHER ACTIONS:

12. Joshua Beck - Health and Emergency Services - From EM/PHEP Manager - To Deputy Director of Public Health and Emergency Management - 07/06/20 - Various Funds - Reclassification
13. Celena Cates - Health and Emergency Services - PHEP Planner - 07/06/20 - From Public Health-COVID-19 Fund - To Public Health Emergency Preparedness Fund - Change in fund code

14. Therese Berumen - Health and Emergency Services - Accounting Clerk Senior - 06/29/20 - Various Funds - Change in fund code
15. Tiffany Goff - Health and Emergency Services - Administrative Clerk Senior - 06/29/20 - Health Service Fund - Change in fund code
16. Sharon Listiak - Health and Emergency Services - Worksite Wellness Coordinator - 06/29/20 - From Population Health Initiative Fund - To Public Health-COVID-19 Fund - Change in fund code
17. Jeff Nafziger - Health and Emergency Services - Environmental Health Specialist - 06/29/20 - From Health Service (.07)/Prop 201 Smoke-Free Arizona Act (.93) Funds - To Public Health-COVID-19 (.38)/ Prop 201 Smoke-Free Arizona Act (.62) Funds - Change in fund code
18. Michael O'Driscoll - Health and Emergency Services - Director Health and Emergency Services - 07/06/20 - From Public Health-COVID-19 Fund - To Various Funds - Change in fund code
19. Dana True - Community Services - Accounting Clerk Senior - 07/01/20 - Various Funds - Change in fund code
20. Elsa Bobier - Community Services - Social Services Case Manager - 07/01/20 - Various Funds - Change in fund code
21. Lisa Wilckens - Community Services - Fiscal Services Manager - 07/01/20 - Various Funds - Change in fund code
22. Allison Torres - Community Services - Social Services Case Manager - 07/01/20 - Various Funds - Change in fund code
23. Dorine Prine - Community Services - CAP Program Administrator - Various Funds - Change in fund code
24. Estelle Belarde - Community Services - Deputy Director Community Services - 07/01/20 - Various Funds - Change in fund code

REQUEST TO POST:

25. Library District - Grant Project Coordinator - Grant funded position
26. Public Works - Vehicle and Equipment Mechanic - Vacated by Michael Dixon

**O. Approval of finance reports/demands/transfers for the reporting period of June 1, 2020, through June 30, 2020.**

Approve demands and budget amendments for operating transfers. Warrant numbers 303322 through 303425, 303427 through 303699, and 303701 through 303806 totaling \$5,075,506.57 for the period 06-01-20 through 06-30-20.

Pursuant to A.R.S. §11-217(C), the published minutes shall include all demands and warrants approved by the Board in excess of one thousand dollars except that multiple demands and warrants from a single supplier or individual under one thousand dollars whose cumulative total exceeds one

thousand dollars in a single reporting period shall also be published. **(A listing of issued warrants and voided warrants is permanently attached to these minutes.)**

**P. Acknowledgment of contracts under \$50,000 which have been approved by the County Manager for the month of June 2020.**

Upon motion by Supervisor Humphrey, seconded by Vice-Chairman Martin, the Board unanimously approved Consent Agenda items 4A-4P.

**Item 5 – CALL TO THE PUBLIC: Call to the Public is held for public benefit to allow individuals to address the Board of Supervisors on any issue within the jurisdiction of the Board of Supervisors. Board members may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to Arizona Revised Statute §38-431.01(H), at the conclusion of an open call to the public, individual members of the Board of Supervisors may respond to criticism made by those who have addressed the Board, may ask staff to review a matter or may ask that a matter be put on a future agenda for further discussion and decision at a future date.**

There weren't any comments from the public.

**Item 6 - At any time during this meeting pursuant to A.R.S. §38-431.02(K), members of the Board of Supervisors and the County Manager may present a brief summary of current events. No action may be taken on information presented.**

Supervisors Martin, Humphrey and Cline, and the Deputy County Manager, District Librarian presented a summary of current events.

There being no further business to come before the Board of Supervisors, Chairman Cline adjourned the meeting at 10:46 a.m.

APPROVED:

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Woody Cline, Chairman

ATTEST:

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Marian Sheppard, Clerk of the Board