

PURSUANT TO A.R.S. §38-431.01, THE GILA COUNTY BOARD OF SUPERVISORS WILL HOLD AN OPEN MEETING IN THE SUPERVISORS' HEARING ROOM, 1400 EAST ASH STREET, GLOBE, ARIZONA. ONE OR MORE BOARD MEMBERS MAY PARTICIPATE IN THE MEETING BY TELEPHONE CONFERENCE CALL OR BY INTERACTIVE TELEVISION VIDEO (ITV). **ANY MEMBER OF THE PUBLIC IS WELCOME TO ATTEND THE MEETING VIA ITV WHICH IS HELD AT 610 E. HIGHWAY 260, BOARD OF SUPERVISORS' CONFERENCE ROOM, PAYSON, ARIZONA.** THE AGENDA IS AS FOLLOWS:

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**WORK SESSION - TUESDAY, AUGUST 29, 2017 - 10:00 A.M.**

**REVISED**

1. **CALL TO ORDER - PLEDGE OF ALLEGIANCE**
  
2. **REGULAR AGENDA ITEMS:**
  - A. Information/Discussion regarding the Town of Miami's Cobre Valley Community Transit System. **(Joe Heatherly)**
  
  - B. Information/Discussion regarding Public Works Division issues and concerns to include roads, aging equipment, landfill life, landfill user fee schedule, etc. **(Steve Sanders)**
  
  - C. Information/Discussion/Action to approve amended Exhibit B of Resolution No. 17-08-01, which is the FY 2017-2018 Tax Levies and Tax Rates Table by including the minimum school tax rate per A.R.S. § 15-992(B) for the Young School District #5 and Pine-Strawberry School District #12. **(Teresa Williams)**
  
3. **CALL TO THE PUBLIC:** Call to the Public is held for public benefit to allow individuals to address the Board of Supervisors on any issue within the jurisdiction of the Board of Supervisors. Board members may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to Arizona Revised Statute §38-431.01(H), at the conclusion of an open call to the public, individual members of the Board of Supervisors may respond to criticism made by those who have addressed the Board, may ask staff to review a matter or may ask that a

matter be put on a future agenda for further discussion and decision at a future date.

4. At any time during this meeting pursuant to A.R.S. §38-431.02(K), members of the Board of Supervisors and the County Manager may present a brief summary of current events. No action may be taken on information presented.

IF SPECIAL ACCOMMODATIONS ARE NEEDED, PLEASE CONTACT THE RECEPTIONIST AT (928) 425-3231 AS EARLY AS POSSIBLE TO ARRANGE THE ACCOMMODATIONS. FOR TTY, PLEASE DIAL 7-1-1 TO REACH THE ARIZONA RELAY SERVICE AND ASK THE OPERATOR TO CONNECT YOU TO (928) 425-3231.

THE BOARD MAY VOTE TO HOLD AN EXECUTIVE SESSION FOR THE PURPOSE OF OBTAINING LEGAL ADVICE FROM THE BOARD'S ATTORNEY ON ANY MATTER LISTED ON THE AGENDA PURSUANT TO A.R.S. §38-431.03(A)((3).

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING.

**ARF-4510**

**2. A.**

**Work Session**

Meeting Date: 08/29/2017

Submitted By: Marian Sheppard, Clerk  
of the Board

Department: Clerk of the Board of Supervisors

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Information

Request/Subject

Town of Miami's Cobre Valley Community Transit System.

Background Information

For many years, the Board of Supervisors has provided funds to the Town of Miami for its Cobre Valley Community Transit System to include its Dial-A-Ride Program. In recent years, the Board of Supervisors has entered into an Intergovernmental Agreement with the Town of Miami in order to release an economic development grant to the Town for the continued operation of the system.

Last year, Joseph (Joe) Heatherly, Town of Miami Manager, provided the results of some ridership studies which substantiated its position that the majority of those who utilize the system are not Miami Town residents. At that time, Mr. Heatherly proposed dividing the annual operating costs of the system whereby the Town of Miami, City of Globe and Gila County would each contribute \$61,000. By a unanimous vote, the Board adopted Intergovernmental Agreement No. 061716 (Economic Development Grant) between Gila County and the Town of Miami in the amount of \$61,000 to assist the Town with its Cobre Valley Community Transit System.

Since there are two newly seated Board members, County Manager James Menlove has requested that Mr. Heatherly provide a presentation to the Board regarding the system during a work session.

Evaluation

It would be beneficial for the Board of Supervisors to receive information pertaining to the Town of Miami's Cobre Valley Community Transit System.

Conclusion

N/A

Recommendation

N/A

Suggested Motion

Information/Discussion regarding the Town of Miami's Cobre Valley Community Transit System. **(Joe Heatherly)**

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Attachments

Cobre Valley Transit Presentation

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# Cobre Valley Community Transit

June 23, 2017

# History

- Dial-A-Ride operational since 1987, 30 Years
- Deviated Fixed Route since 2013, 4 years
- July 2015 to June 2016 the Fixed Route averaged 975 people per Month
- July 2015 to June 2016 the Dial-A-Ride averaged 395 people per Month
- About 78% to 82% of the customers originate or end in Globe
- Current Local Match split is \$61,000 Globe, \$61,000 Gila County, and Miami about \$73,000

Operations

# Service Basics

- Hours: 6 am to 6:30 pm
- Monday thru Friday

## Fees:

- Full - \$1.00;
- Reduced (Disabled, Seniors and Students) - \$.50;
- 12 and Under - free
- Core Service Fixed Route Service-
  - Each route goes out and back from each end of the designated local area
    - Miami to Globe and Globe to Miami, loop cycle
  - Miami Route & Alhambra Route - 6:30 am to 6:00 pm, 264 stops throughout the day
  - Each Bus makes a complete run 4 times a day Together
- Existing Dial-a-ride
  - Serves disabled, elderly primarily and areas buses cannot navigate
  - Typically DAR Is used for Seniors, Disabled, Doctor visits, Pharmacy, Shopping, and recently an increase in Dialysis Patients



# Service Stops and Areas



<http://tinyurl.com/GilaRide>

**LEGEND**

- Red Route: Monday thru Friday
- Blue Route: Monday thru Friday
- Time Point: 12
- Route Direction: →
- Medical Facility: M
- Transfer Location: T
- Dial-a-Ride Fare Zone Boundary: - - -

One-Way Adult Fare — \$1.00    Dial-a-Ride One-Way Fare per Zone — \$1.00

**For More Information, Call 928.473.8222**



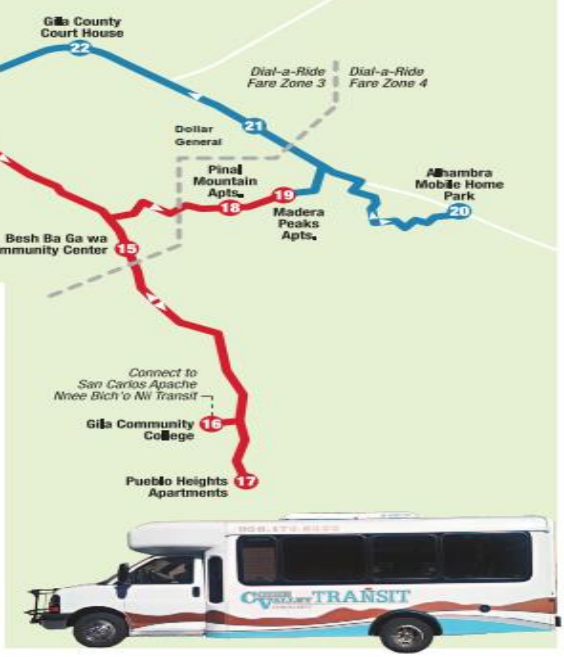
**MIAMI TO GLOBE — Monday through Friday**

1	Miami Senior Center	6:30	—	—	—	—	—	—	
2	Miami Library	6:35	7:50	9:25	10:40	<b>12:50</b>	2:00	3:40	4:50
3	Christina Apartments	6:40	7:55	9:30	10:45	<b>12:55</b>	2:05	3:45	4:55
4	Claypool Safeway/Walmart	6:45	8:00	9:35	10:50	<b>1:00</b>	2:10	3:50	5:00
5	Southwest Gas	6:50	8:05	9:40	10:55	<b>1:05</b>	2:15	3:55	5:05
6	Cobre Valley Regional Medical Center	6:55	8:10	9:45	11:00	<b>1:10</b>	2:20	4:00	5:10
7	Judy's / Beverage House / Tractor Supply	7:00	8:15	9:50	11:05	<b>1:15</b>	2:25	4:05	5:15
8	Fry's Grocery	7:05	8:20	9:55	11:10	<b>1:20</b>	2:30	4:10	5:20
9	Cobre Village Apartments	7:10	8:25	10:00	11:15	<b>1:25</b>	2:35	4:15	5:25
10	Copper Country Mobile Home Park	7:15	8:30	10:05	11:20	<b>1:30</b>	2:40	4:20	5:30
11	Gila County Health Department	7:20	8:35	10:10	11:25	<b>1:35</b>	2:45	4:25	5:35
12	Globe/Miami Chamber of Commerce	7:25	8:40	10:15	11:30	<b>1:40</b>	2:50	4:30	5:40
13	Globe Train Depot	7:30	8:45	10:20	11:35	<b>1:45</b>	2:55	4:35	5:45
14	Globe Senior Center	7:35	8:50	10:25	11:40	<b>1:50</b>	3:00	4:40	5:50
15	Besh Ba Ga wa Community Center	7:40	8:55	10:30	11:45	<b>1:55</b>	3:05	4:45	5:55
16	Gila Community College	7:45	9:00	10:35	11:50	<b>2:00</b>	3:10	4:50	6:00
17	Pueblo Heights Trailer Park	7:50	9:05	10:40	11:55	<b>2:05</b>	3:15	4:55	—
18	Pinal Mountain Apartments	7:55	9:10	10:45	<b>12:00</b>	2:10	3:20	5:00	—
19	Madera Peaks Apartments	8:00	9:15	10:50	<b>12:05</b>	2:15	3:25	5:05	—

**GLOBE TO MIAMI — Monday through Friday**

20	Ahambra Mobile Home Park	6:30	8:05	9:20	10:55	<b>12:10</b>	2:20	3:30	5:10
21	Dollar General	6:35	8:10	9:25	11:00	<b>12:15</b>	2:25	3:35	5:15
22	Gila County Court House	6:40	8:15	9:30	11:05	<b>12:20</b>	2:30	3:40	5:20
23	Globe Safeway	6:45	8:20	9:35	11:10	<b>12:25</b>	2:35	3:45	5:25
24	Globe Senior Center	6:50	8:25	9:40	11:15	<b>12:30</b>	2:40	3:50	5:30
25	Globe Train Depot	6:55	8:30	9:45	11:20	<b>12:35</b>	2:45	3:55	5:35
26	Globe Trailer Park	7:00	8:35	9:50	11:25	<b>12:40</b>	2:50	4:00	5:40
27	Copper Country Mobile Home Park	7:05	8:40	9:55	11:30	<b>12:45</b>	2:55	4:05	5:45
28	Gila County Health Department	7:10	8:45	10:00	11:35	<b>12:50</b>	3:00	4:10	5:50
29	Cobre Village Apartments	7:15	8:50	10:05	11:40	<b>12:55</b>	3:05	4:15	5:55
30	Fry's Grocery	7:20	8:55	10:10	11:45	<b>1:00</b>	3:10	4:20	6:00
31	Judy's / Beverage House / Tractor Supply	7:25	9:00	10:15	11:50	<b>1:05</b>	3:15	4:25	—
32	Southwest Gas	7:30	9:05	10:20	11:55	<b>1:10</b>	3:20	4:30	—
33	Cobre Valley Regional Medical Center	7:35	9:10	10:25	12:00	<b>1:15</b>	3:25	4:35	—
34	Claypool Safeway / Walmart	7:40	9:15	10:30	<b>12:40</b>	<b>1:50</b>	3:30	4:40	—
35	Miami Senior Center	7:45	9:20	10:35	<b>12:45</b>	<b>1:55</b>	3:35	4:45	—

Times are approximate and may vary due to traffic and weather conditions.  
AM times are shown in regular type. PM times are shown in bold type.



# Ridership Levels Fiscal Year 2016-2017

July 2016 to June 2017 (11 month Actual, One Month Forecast Ridership total Fixed Route and Dial-A-Ride Combined: 16,164)

Fixed Route 2016 – 2017 (11 Month Actual 1 Month Forecast)

- Riders: 12,420 , averaging 1,035 a month
  - (One person getting on and then off, shopping, and then back on and off = tracks as 2 riders)
- Stats: Revenue miles 62,124; Dead miles, 5,988; 8,736 fuel gal.

Dial-A-Ride in 2016 - 2017

- Riders: 3,744, averaging 312 a month
- Stats: Revenue miles 14,220; Dead miles, 12,168; 1,812 fuel gal.

Days of Operation: 250 a year or average of 21 days a month

# Top 10 Rider Destinations for Public Transit

- Fry's Grocery
- Globe Train Depot
- Walmart
- Christina Apartments
- Miami Senior Center
- Globe Court House
- Cobre Valley Regional Medical Center
- Dollar General
- Pinal Apartments
- Cobre Village Apt

# Reporting Requirements

- Ridership: Number of riders On and Off at each location and fees collected
- Dial a Ride Request Logs: Records name, address, priority, pick-up and drop times and locations
- Call Logs: Records complaints, appointments and deviation requests
- Maintenance: Regular maintenance, certified repairs, and roadside  
Compliance with Americans with Disability (ADA) and Title 6
- Driver training, certifications and policy adherence

# Financials

## **Use Of Funds:**

Account	Budget 16-17	16-17 ~ 11 Month Actual 1 Month Forcast	Proposed 17-18
<i>Salaries / Wages</i>	\$265,100	\$272,861	\$275,000
<i>Contract Services</i>	\$3,360	\$3,360	\$3,400
<i>Benefits &amp; Withholdings</i>	\$109,990	\$113,294	\$109,054
<i>Training &amp; Staff Develop</i>	\$0	\$560	\$1,000
<i>Office / Operational Exp.</i>	\$3,500	\$3,045	\$3,300
<i>Vehicle / Machinery Exp</i>	\$20,500	\$26,220	\$25,000
<i>Maint. Benefits</i>	\$0	\$0	\$0
<i>Utilities</i>	\$10,000	\$9,361	\$10,000
<i>Capital Outlay</i>	\$40,000	\$0	\$130,546
<i>Other</i>	\$0	\$23,619	\$24,000
<i>Fuel</i>	\$45,000	\$36,434	\$38,000
<b>Totals:</b>	<b>\$497,450</b>	<b>\$488,754</b>	<b>\$619,300</b>

## **Source of Funds:**

<b>Globe Match Funds:</b>	\$61,000	\$61,000	\$61,000
<b>Gila County Match Funds:</b>	\$61,000	\$61,000	\$61,000
<b>Town of Miami Match Funds:</b>	\$61,000	\$72,911	\$83,419
<b><i>Subtotal:</i></b>	<b>\$183,000 #</b>	<b>\$194,911</b>	<b>\$205,419</b>
<b>Fares:</b>	\$16,000	\$14,453	\$17,000
<b>A.D.O.T. Contribution:</b>	\$298,500	\$279,390	\$396,881
<b>Totals:</b>	<b>\$497,500</b>	<b>\$488,754</b>	<b>\$619,300</b>

# Match Formula by type of activity

Match structure varies between Categories of Cost

Match	Fed & ADOT	Local
Operations	58%	42%
Administration	80%	20%
Capitol	90%	10%

# Categories of Cost and Staffing

## Definitions of Category of Cost:

- Operations: Drivers, Dispatch, Mechanic (50%) Fuel, Tires, and Maintenance
- Administration: Transit Manager, facilities, utilities, software, and printing
- Capitol: Replacement of Vehicles, Large Purchases (Facilities etc.), Preventative Maintenance

## Current Staffing Levels

- 4.0 Drivers
- 1.0 Dispatch (Driver back-up)
- 0.5 Mechanic
- 1.0 Transit Manager



# Operational and Financial Safeguards

- Subject to multiple levels of federal oversight
- Included as part of City Financial Audit
- Subject to random Dept. of Transportation audit
- Subject to ADOT targeted audit and site visits
- Miami Council oversight
- Cobre Valley Community Transit Transportation Advisory Council

**ARF-4487**

**2. B.**

**Work Session**

Meeting Date: 08/29/2017

Submitted For: Steve Sanders, Director

Submitted By: Shannon Boyer, Executive Administrative Asst.

Department: Public Works

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Information

Request/Subject

Public Works update on roads and other concerns related to roads and other Public Works issues as they may arise. Discuss Landfill User Fees and Possible Increase to those fees.

Background Information

Public Works maintains over 750 miles of roads. Of those approximately 170 are paved. Of the 750 miles of roads in the County Maintained Road System 500 miles are Forest Service Roads. The Forest Service Roads are maintained either by a road maintenance agreement or County held easements. Forest Roads in the maintenance agreement are maintained to various levels of service established by the Forest Service. Gila County also maintains roads under various easement types, such as Primitive Road, Country Dirt Road, Public Road, and County Highway.

A few other concerns and issues of the Public Works Department are:

- Public Utilities in ROW that impact the ability to maintain the road.
- The need to work in dry washes that are considered waters of the U.S. and under the jurisdiction of the Army Corps of Engineers.
- The ability to hire and retain qualified personnel into various positions within the Public Works Department.

The Gila County Recycling and Landfill Management (RLM) Department owns and operates two municipal solid waste facility sites. They are located at Buckhead Mesa, north of Payson, and at Russell Gulch in the Globe-Miami area. The RLM Department and both landfills operate as an enterprise fund. In 2000, a long range solid waste facility plan was implemented by the Board of Supervisors. In April 2003, RLM went before the Board with a plan for financial stability. The plan called for annual rate hikes to fund operations, expansion costs, closure costs, equipment replacement, environmental costs, professional services, salaries, etc.

Between 2001 and 2007, 3 rate hikes were implemented. When the economy took a downturn in 2008, the Board decided not to implement a rate hike. For the past nine years RLM has been operating under fees set in 2008. If the financial plan had been followed, current fees would be \$52.69 for household trash. We are currently at \$39.41. Considering only inflation during this same time frame, our costs would be \$44.51 a ton for household debris just to maintain the same value for our dollar.

### Evaluation

RLM is considering a fee increase to \$44.51 per ton and an increase in the minimum amount from \$5.00 to \$7.50. Prior to any request going before the Board, Arizona Revised Statute § 11-251.13 requires that any proposed fee increase be placed on the home page of the County's website prior to the date the new rate is approved or disapproved by the Board.

Some things to consider while discussing this request are the following:

Buckhead Mesa Landfill is finalizing plans for the third and final expansion of the existing landfill. The expansion is scheduled for the spring of 2018, and preliminary construction estimates are between \$400,000 and \$500,000. This expansion should generate enough space for the next 5 to 7 years. During this time RLM will need to acquire land adjoining land from the Tonto National Forest through the Townsite Act to continue to expand the landfill. In addition to purchasing the existing land where the landfill and material pit are located, additional land will be needed for long range planning. The Forest Service has made it quite clear that they will no longer lease Tonto National Forest land for a landfill.

In addition to operating costs, the Arizona Department of Environmental Quality (ADEQ) requires Gila County to hold in a trust with ADEQ as the Trustee money to pay for the closure and post closure costs for both landfills. That amount is currently more than \$4,800,000. The amount is reviewed yearly by ADEQ and adjusted for inflation, expansions, material costs, new rules, regulations, requirements, etc.

Russell Gulch has an expansion approved and planned in the next two to three years. This expansion will require the relocation of the RLM offices and the scale house. The expansion is considerably larger than the one at Buckhead. Preliminary costs for this expansion could be in excess of \$3,000,000. The expansion, when complete, should add twenty plus years to the existing landfill. Aging equipment with high hours are another concern at both landfills.

While the water trucks and dump trucks are older models they have

relative low miles; however, the miles that have been put on them are all from around the landfills so the conditions they operate in are less than ideal.

#### Dump Trucks

C-28	1990 Small Chevy Dump Truck	31,069 Miles
C-3	2007 Small Dump Truck	7,256 Miles
C-7	1988 Freightliner Dump truck	67,204 Miles

#### Water Trucks

C-4	1991 Chevy Water Truck	18,845 Miles
C-58	1996 GMC Water Truck	19,906 Miles

#### Roll Off Trucks

C-18	2002 Mack Roll Off – (spare for both landfills)	348,742 Miles
C-1	2008 International Roll Off	155,821 Miles
C-100	2016 CAT	32,241 Miles Purchase Price New \$196,000

#### Heavy Equipment

D-3	1996 Scraper	3,128 hours	Replacement Cost \$450,000
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#### Dozers Replacement Cost \$650,000 each

T-12	2002 CAT D7 Dozer	4,275 Hours
T-4	1994 CAT D8 Dozer	6,746 Hours

#### CAT Compactors Replacement Cost \$425,000 each

H-10	1995 Compactor (spare for both landfills)	15,206 Hours
H-3	2000 Compactor rebuilt in 2016 at a cost of \$200,000.	594 Hours (Since Rebuild)
H-15	2007 Compactor	9,238 Hours

#### Loaders Replacement Cost \$250,000 each

I-2	CAT 2008	6,322 Hours
I-6	CAT 2009	6,538 Hours

#### Existing landfill rates in the area are:

Dudleyville	\$22.50 for every 3 yards. Estimate yardage, no scale on site
Grey Wolf (between Camp Verde and Prescott)	\$13.05 minimum then \$41.68 per ton
Waste Management Transfer Station (Payson)	\$52.00 up to ½ ton then \$65.00 per ton
Rio Rico Landfill (south of Tucson)	\$8.00 0-500lbs, then \$45.00 per ton
Sonita/Elgin Landfill (southern AZ)	\$8.00 0-500lbs, then \$45.00 per ton
Huachuca City (Cochise County)	\$10.00 minimum then \$48.00 per

ton.

Graham County (Safford) \$48.00 per ton.

Cochise County \$5.00 minimum then \$64.00 per ton.

Flagstaff \$44.42 per ton.

Casa Grande \$22.00 minimum and \$38.50 per ton for City Residents.

\$27.50 minimum and \$63.25 per ton for residents outside city limits.

Apache Junction \$20.00 minimum up to 600lbs. and then \$42.00 per ton.

Ironwood (Florence) \$30.00 up to a ton and then \$42.00 per ton.

Lone Pine Transfer Station (Show Low) \$80.00 per ton

Salt River Landfill (Gilbert area) \$38.00 per ton.

Conclusion

N/A

Recommendation

N/A

Suggested Motion

Information/Discussion regarding Public Works Division issues and concerns to include roads, aging equipment, landfill life, landfill user fee schedule, etc. **(Steve Sanders)**

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Attachments

Landfill Fees Proposed

Landfill Fees Current

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**GILA COUNTY PUBLIC WORKS**  
 Recycling and Landfill Management  
 745 N Rose Mofford Way  
 Globe, Arizona 85501  
 PHONE: (928)425-3231 Ex 8531 & 8831  
 FAX: (928)425-8520 TDD: (928)425-0839

Buckhead Mesa Landfill  
 (928) 476-3350  
 Russell Gulch Landfill  
 (928) 425-7470

**LANDFILL USER FEE SCHEDULE**

FOR RUSSELL GULCH AND BUCKHEAD MESA LANDFILLS  
 Open 8 a.m. to 4 p.m., 6 Days a Week. Closed Sundays and County Holidays

**RESIDENTIAL HOUSEHOLD TRASH**-----\$44.51 per ton  
 Kitchen trash only. Minimum charge \$7.50 up to 320 pounds, over 320 pounds .022255 cents per pound additional.

**ALL OTHER WASTE:** construction, mixed loads, metal and brush ----- \$53.12 per ton  
 Minimum charge \$7.50 up to 280 pounds, over 280 lbs .02656 per pound additional. Brush rate - any tree limb over 4 inches in diameter, greenwaste loads over 2,500 pounds, stumps and large tree rounds. Mixed rate is charged when your load consists of any mixture of kitchen trash, construction debris, metal, appliances and furniture.

**GREENWASTE:** residential grass clippings, leaves, limbs and shrubs -----\$34.50 per ton  
 Minimum charge \$5.00 up to 280 pounds, over 280 pounds .01725 cents per pound additional

**WASTE TIRES:** Rims must be removed/if rims are not removed there will be a \$5.00 fee for each tire.

**Non-Dealer**

Passenger Tires off rim -Up to five tires -No Charge - Over 5 tires -\$2.00 each. Off rim semi-tires- \$5.00 each.

**Tire Dealers**

Dealers must sell tires and pay State tax fee, then be registered with Gila County and bring a manifest each trip.

**Penalty Fees**

A fee of \$10.00 may be assessed against anyone whose load is not secured sufficiently to prevent trash or debris from blowing or falling from vehicle. This is in addition to any other dumping fees. State littering laws also apply to debris falling from your load.

**All fees will be collected at the gate: cash, debit or credit card.**

**Qualifying tax exempt religious organizations may request a 50% waiver of the standard "All Other Waste" Fee by completing a "Landfill Fee Waiver Permit"**

**Waste Oil**

Each individual may bring up to five (5) gallons of used motor oil per trip. There is a sheet to be signed each time.

**Recycled Paper/Cardboard**

Paper/Cardboard Recycle bins are located various locations though out the County and at both Landfills.

**Automobile Batteries**

Automobile batteries may be left at the landfill for recycling. Ask at the scale house for the specified area.

**Scrap Metal / Appliances**

There is a designated area at the landfill for scrap metal. The company that picks up appliances for recycling recovers the fluids, a \$5 fee has been implemented to cover the cost of freon removal.

### **Yard Clippings**

There is a designated area at the landfill for yard clippings. Please ask the scale house for the specified area.



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 Open 8 a.m. to 4 p.m., 6 Days a Week. Closed Sundays and County Holidays

**RESIDENTIAL HOUSEHOLD TRASH**-----\$39.41 per ton  
 Kitchen trash only. Minimum charge \$5.00 up to 240 pounds, over 240 pounds .019705 cents per pound additional.

**ALL OTHER WASTE:** construction, mixed loads, metal and brush ----- \$47.03 per ton  
 Minimum charge \$5.00 up to 200 pounds, over 200 lbs .023515 per pound additional. Brush rate - any tree limb over 4 inches in diameter, greenwaste loads over 2,500 pounds, stumps and large tree rounds. Mixed rate is charged when your load consists of any mixture of kitchen trash, construction debris, metal, appliances and furniture.

**GREENWASTE:** residential grass clippings, leaves, limbs and shrubs -----\$34.50 per ton  
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Automobile batteries may be left at the landfill for recycling. Ask at the scale house for the specified area.

**Scrap Metal / Appliances**

There is a designated area at the landfill for scrap metal. The company that picks up appliances for recycling recovers the fluids, a \$5 fee has been implemented to cover the cost of freon removal.



### **Yard Clippings**

There is a designated area at the landfill for yard clippings. Please ask the scale house for the specified area.

**ARF-4524**

**2. C.**

**Work Session**

Meeting Date: 08/29/2017

Submitted By: Marian Sheppard, Clerk  
of the Board

Department: Clerk of the Board of Supervisors

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Information

Request/Subject

Approve amended Exhibit B of Resolution No. 17-08-01, which is the FY 2017-2018 Tax Levies and Tax Rates Table by including the minimum school tax rate per A.R.S. § 15-992(B) for the Young School District #5 and Pine-Strawberry School District #12.

Background Information

Each year the Board of Supervisors approves the Tax Levies and Tax Rates Table which sets the tax rates for the upcoming year for each jurisdiction. The Board of Supervisors approved the Tax Levies and Tax Rates Table for FY2018 on August 21, 2017.

The minimum school tax rate per A.R.S. § 15-992(B) for the Young School District #5 and Pine-Strawberry School District #12 was not included on the adopted tax levies. These tax rates are now listed as a separate line item on the amended Exhibit B (Tax Levies and Tax Rates Table) of Resolution No. 17-08-01, so the County Treasurer will know that the collections should go to the state instead of the schools. Also, the line items on Exhibit B referenced Pine SD (School District) #12 and have since been corrected to state Pine-Strawberry SD #12.

Evaluation

N/A

Conclusion

N/A

Recommendation

Teresa Williams, Interim Finance Director, recommends that the Board of Supervisors approve the amended Exhibit B of Resolution No. 17-08-01.

Suggested Motion

Information/Discussion/Action to approve amended Exhibit B of Resolution No. 17-08-01, which is the FY 2017-2018 Tax Levies and Tax Rates Table by including the minimum school tax rate per A.R.S. § 15-992(B) for the Young School District #5 and Pine-Strawberry School District #12. **(Teresa Williams)**

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Attachments

Resolution No. 17-08-01 w/Amended Exhibit B

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RESOLUTION NO. 17-08-01

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF GILA COUNTY, ARIZONA, PROVIDING FOR THE COLLECTION OF TAXES FOR ALL JURISDICTIONS BY THE COUNTY TREASURER FOR FISCAL YEAR 2017-2018.**

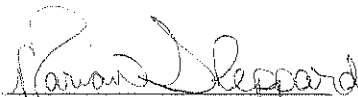
**WHEREAS**, the Gila County Board of Supervisors has received notification of tax rates set by all jurisdictions within Gila County, and has compiled said tax rate information by jurisdiction in Exhibits A and B, attached hereto and incorporated by reference herein.


**NOW, THEREFORE, BE IT RESOLVED** that, in accordance with A.R.S. §42-18003, the Board of Supervisors adopts this Resolution calling for the collection of taxes for the jurisdictions listed in Exhibits A and B by the County Treasurer as provided by law from the persons named in the tax roll and directs that a copy of this Resolution be conveyed to the County Treasurer.

**PASSED AND ADOPTED** this 21<sup>st</sup> day of August 2017, at Globe, Gila County, Arizona.

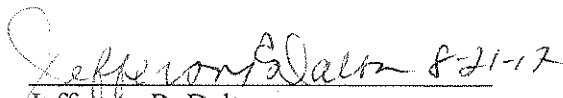
Attest:

**GILA COUNTY BOARD OF SUPERVISORS**

  
Mariah Sheppard, Clerk

  
Tommie C. Martin, Chairman

Approved as to form:

  
Jefferson R. Dalton  
Deputy Gila County Attorney  
Civil Bureau Chief

## Exhibit A

GILA COUNTY, ARIZONA					
Net Assessed Valuations					
Tax Levies and Tax Rates					
Tax Year 2017 (Fiscal Year 2017-18)					
Tax Authority		Primary - Secondary	Net Assessed Valuation	Levy Amount	Tax Rate
<b>STATE OF ARIZONA</b>					
02002	School Equalization	LPV (Primary)	\$ 481,991,319	\$ 2,349,708	0.4875
<b>GILA COUNTY</b>					
02000	Gila County General Purpose	LPV (Primary)	\$ 481,991,319	\$ 20,195,437	4.1900
52000	Gila County	LPV (Secondary)	\$ 481,991,319	\$ -	-
<b>COUNTY-WIDE DISTRICTS</b>					
08150	Gila Community College	LPV (Primary)	\$ 481,991,319	\$ 4,511,921	0.9361
11900	Fire District Assistance Tax	LPV (Secondary)	\$ 481,991,319	\$ 481,992	0.1000
14900	Gila County Library District	LPV (Secondary)	\$ 481,991,319	\$ 1,168,829	0.2425
<b>FIRE DISTRICTS</b>					
11202	Tri-City/Central Heights	LPV (Secondary)	\$ 25,000,992	\$ 700,028	2.8000
11204	East Verde Park	LPV (Secondary)	\$ 1,847,140	\$ 60,000	3.2483
11205	Pine/Strawberry	LPV (Secondary)	\$ 59,924,809	\$ 2,097,368	3.5000
11207	Whispering Pines	LPV (Secondary)			
11208	Houston Mesa	LPV (Secondary)	\$ 4,006,648	\$ 130,216	3.2500
11212	Christopher Kohl's	LPV (Secondary)	\$ 18,915,075	\$ 571,235	3.0200
11213	Tonto Basin	LPV (Secondary)	\$ 16,485,044	\$ 535,764	3.2500
11214	Gisela Valley	LPV (Secondary)	\$ 1,400,775	\$ 40,000	2.8556
11215	Round Valley/Oxbow Estates	LPV (Secondary)	\$ 5,283,357	\$ 124,159	2.3500
11216	Pleasant Valley	LPV (Secondary)	\$ 6,809,291	\$ 106,320	1.5614
11217	Beaver Valley	LPV (Secondary)			
11218	Hellsgate	LPV (Secondary)	\$ 23,248,907	\$ 755,589	3.2500
11219	Water Wheel Fire and Medical	LPV (Secondary)	\$ 12,186,811	\$ 383,885	3.1500
<b>SANITARY DISTRICTS</b>					
21251	Northern Gila County	LPV (Secondary)	\$ 168,850,266	\$ 1,013,102	0.6000
21255	Tri-City Regional	LPV (Secondary)	\$ 15,071,754	\$ 105,918	0.7028
<b>STREET LIGHTING DISTRICTS</b>					
13252	Pine SLID	LPV (Secondary)	\$ 1,302,185	\$ 2,270	0.1743
13253	Miami Gardens SLID	LPV (Secondary)	\$ 277,851	\$ 2,903	1.0448
13254	Apache Hills SLID	LPV (Secondary)	\$ 120,305	\$ 5,105	4.2434
13255	East Verde Park SLID	LPV (Secondary)	\$ 1,847,140	\$ 4,531	0.2453
13257	Upper Glendale SLID	LPV (Secondary)	\$ 88,557	\$ 1,081	1.2207
13258	Claypool Lower Miami SLID	LPV (Secondary)	\$ 3,886,289	\$ 17,317	0.4456
13259	Central Heights Country Club Midland City SLID	LPV (Secondary)	\$ 3,314,818	\$ 19,534	0.5893
<b>WATER DISTRICTS</b>					
16040	Pine Strawberry DWID	LPV (Secondary)	\$ 52,042,141	\$ 727,601	1.3981
16090	Pine Creek Canyon DWID	LPV (Secondary)	\$ 3,156,273	\$ 180,000	5.7029
16120	Whispering Pines DWID	LPV (Secondary)	\$ 3,025,577	\$ 8,575	0.2834
<b>CITIES AND TOWNS</b>					
04151	City of Globe	LPV (Primary)	\$ 39,070,722	\$ 513,272	1.3137
04152	Town of Hayden	LPV (Primary)	\$ 7,052,170	\$ 423,130	6.0000
04153	Town of Miami	LPV (Primary)	\$ 4,006,892	\$ 175,854	4.3888
04154	Town of Winkelman	LPV (Primary)	\$ 674,625	\$ 46,280	6.8600
04155	Town of Payson	LPV (Primary)	\$ 175,925,301	\$ 669,748	0.3807
04156	Town of Star Valley	LPV (Primary)	\$ 15,916,284		

Exhibit B

<b>GILA COUNTY, ARIZONA</b> <b>Net Assessed Valuations</b> <b>Tax Levies and Tax Rates</b> <b>Tax Year 2017 (Fiscal Year 2017-18)</b>						
Tax Authority		Primary - Secondary	Net Assessed Valuation	Levy Amount	Tax Rate	Total Tax Rate
<b>SCHOOL DISTRICTS</b>						
05005	Young SD #5	Primary	\$ 17,240,093	\$ 1,124,330	6.5216	6.5216
55005	Young SD #5	Secondary	\$ 17,240,093	\$ -	-	-
05012	Pine SD #12	Primary	\$ 60,632,327	\$ 2,933,938	4.8389	4.8389
55012	Pine SD #12	Secondary	\$ 60,632,327	\$ -	-	-
05033	Tonto Basin SD #33	Primary	\$ 14,509,781	\$ 990,089	6.8236	6.8236
55033	Tonto Basin SD #33	Secondary	\$ 14,509,781	\$ -	-	-
07001	Globe SD #1	Primary	\$ 47,924,751	\$ 2,507,471	5.2321	5.2321
57001	Globe SD #1	Secondary	\$ 47,924,751	\$ -	-	-
07010	Payson SD #10	Primary	\$ 248,660,384	\$ 9,549,305	3.8403	3.8403
57010	Payson SD #10	Secondary	\$ 248,660,384	\$ 2,521,914	1.0142	1.0142
07020	San Carlos SD #20	Primary	\$ 2,159,890	\$ -	-	-
57020	San Carlos SD #20	Secondary	\$ 2,159,890	\$ -	-	-
07040	Miami SD #40	Primary	\$ 76,811,804	\$ 3,343,311	4.3526	4.3526
57040	Miami SD #40	Secondary	\$ 76,811,804	\$ 598,841	0.7796	0.7796
07041	Hayden-Winkelman SD #41	Primary	\$ 14,052,289	\$ 1,670,466	11.8875	11.8875
57041	Hayden-Winkelman SD #41	Secondary	\$ 14,052,289	\$ -	-	-
30003	CVIT	Secondary	\$ 140,948,734	\$ 70,474	0.0500	0.0500
30001	NAVIT	Secondary	\$ 248,660,384	\$ 124,330	0.0500	0.0500

Exhibit B - AMENDED

<b>GILA COUNTY, ARIZONA</b> <b>Net Assessed Valuations</b> <b>Tax Levies and Tax Rates</b> <b>Tax Year 2017 (Fiscal Year 2017-18)</b>						
Tax Authority		Primary - Secondary	Net Assessed Valuation	Levy Amount	Tax Rate	Total Tax Rate
<b>SCHOOL DISTRICTS</b>						
05005	Young SD #5	Primary	\$ 17,240,093	\$ 1,124,330	6.5216	
05005	Young SD #5 - A.R.S. 15-992(B)	Primary	\$ 17,240,093	\$ 56,013	0.3249	6.8465
55005	Young SD #5	Secondary	\$ 17,240,093	\$ -	-	-
05012	Pine-Strawberry SD #12	Primary	\$ 60,632,327	\$ 2,933,938	4.8389	
05012	Pine-Strawberry SD #12 - A.R.S. 15-992(B)	Primary	\$ 60,632,327	\$ 122,235	0.2016	5.0405
55012	Pine-Strawberry SD #12	Secondary	\$ 60,632,327	\$ -	-	-
05033	Tonto Basin SD #33	Primary	\$ 14,509,781	\$ 990,089	6.8236	6.8236
55033	Tonto Basin SD #33	Secondary	\$ 14,509,781	\$ -	-	-
07001	Globe SD #1	Primary	\$ 47,924,751	\$ 2,507,471	5.2321	5.2321
57001	Globe SD #1	Secondary	\$ 47,924,751	\$ -	-	-
07010	Payson SD #10	Primary	\$ 248,660,384	\$ 9,549,305	3.8403	3.8403
57010	Payson SD #10	Secondary	\$ 248,660,384	\$ 2,521,914	1.0142	1.0142
07020	San Carlos SD #20	Primary	\$ 2,159,890	\$ -	-	-
57020	San Carlos SD #20	Secondary	\$ 2,159,890	\$ -	-	-
07040	Miami SD #40	Primary	\$ 76,811,804	\$ 3,343,311	4.3526	4.3526
57040	Miami SD #40	Secondary	\$ 76,811,804	\$ 598,841	0.7796	0.7796
07041	Hayden-Winkelman SD #41	Primary	\$ 14,052,289	\$ 1,670,466	11.8875	11.8875
57041	Hayden-Winkelman SD #41	Secondary	\$ 14,052,289	\$ -	-	-
30003	CVIT	Secondary	\$ 140,948,734	\$ 70,474	0.0500	0.0500
30001	NAVIT	Secondary	\$ 248,660,384	\$ 124,330	0.0500	0.0500