

Attachment:

USFS Agreement No.:
Cooperator Agreement No.:

Mod. No.:

Note: This Financial Plan may be used when:
(1) No program income is expected and
(2) The Cooperator is not giving cash to the FS and
(3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	
Direct Costs					
Salaries/Labor	\$954.00	\$0.00	\$12,122.00	\$0.00	\$13,076.00
Travel	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
Equipment	\$0.00	\$0.00	\$5,490.00	\$0.00	\$5,490.00
Supplies/Materials	\$0.00	\$250,000.00	\$151,100.00	\$0.00	\$401,100.00
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other					\$0.00
Subtotal	\$1,154.00	\$250,000.00	\$168,712.00	\$0.00	\$419,866.00
Coop Indirect Costs		\$0.00	\$0.00		\$0.00
FS Overhead Costs	\$92.32				\$92.32
Total	\$1,246.32	\$250,000.00	\$168,712.00	\$0.00	\$419,958.32
Total Project Value:					\$419,958.32

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (e) = (f)	(f) 59.83%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 40.17%
Total (f+g) = (h)	(h) 100.00%