

ARIZONA DEPARTMENT OF HEALTH SERVICES

1740 W. Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax

> Procurement Officer Sue-Anne Tan

Contract No: ADHS13-034421 Amendment No. 2

#### Teen Pregnancy Prevention Program - Abstinence Plus

	Effective January 1	. 2015.	, it is mutuall <sup>,</sup>	v agreed that	the IGA	A referenced	is amended	as follows
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- 1. The Price Sheet of Amendment One (1) is replaced with the attached revised Price Sheet of this Amendment Two (2). The IGA Item Pricing shall be revised in ProcureAZ to align with available funding upon execution of this Amendment Two (2). The IGA line item pricing total remains the same at \$191,708.00 based on the following line item changes:
  - 1.1 Personnel increased by \$6,135.00 for a total of **\$111,773.00**. Gila County did a classification and compensation study and the staff in this grant were identified as needed an increase. The plan also includes performance increases and cost of living allotment;
  - 1.2 ERE increased by \$1,335.47 for a total of **\$43,591.47** due to increase in State Retirement and insurance premiums;
  - 1.3 Professional & Outside Services decreased by \$100.00 for a total of \$150.00 due to decrease in spending;

#### All other provisions of this IGA remain unchanged. **CONTRACTOR SIGNATURE** Gila County Health and Emergency Services Contractor Name Contractor Authorized Signature Michael A. Pastor 5515 S. Apache Ave., Suite 100 **Printed Name** Address Chairman, Board of Supervisors Globe 85501 City CONTRACTOR ATTORNEY SIGNATURE This Intergovernmental Agreement Amendment shall be effective the Pursuant to A.R.S. § 11-952, the undersigned public agency attorney date indicated. The Public Agency is hereby cautioned not to commence has determined that this Intergovernmental Agreement is in proper any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS form and is within the powers and authority granted under the laws of the State of Arizona. signatory. State of Arizona Signed this \_\_\_\_\_ day of \_\_\_\_\_ 201\_\_ Signature Date Bryan Chambers, Deputy County Attorney/Civil Bureau Chief **Printed Name** Procurement Officer RESERVED FOR USE BY THE SECRETARY OF STATE Attorney General Contract No. P0012014000078, which is an Agreement between public agencies, has been reviewed pursuant to **Under House Bill 2011, A.R.S. § 11-952** A.R.S. § 11-952 by the undersigned Assistant Attorney General, who was amended to remove the requirement has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona. that Intergovernmental Agreements be filed with the Secretary of State. Date Signature Assistant Attorney General Printed Name:



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- 1.4 Travel Expenses decreased by \$3,460.00 for a total of **\$6,030.00** to offset salaries;
- 1.5 Out of State Travel Expense is now funded for a total of **\$10.00**;
- 1.6 Operating Expenses decreased by \$6,397.42 for a total of \$15,134.93 due to offset salary increases; and
- 1.7 Indirect (if authorized) increased by \$2,476.95 for a total of **\$15,018.60.** Gila County is charging eight percent (8%) of indirect charges.
- 2. Replace the Logic Model of the IGA with the attached revised Logic Model in this Amendment Two (2).
- 3. Pursuant to Terms and Conditions, Provision Seven (7), Risk and Liability, Section 7.3 Indemnification Patent and Copyright is hereby deleted in its entirety.
- 4. Pursuant to the Terms and Conditions, Provision Eighteen (18), Health Insurance Portability and Accountability Act of 1996 is hereby replaced with the following language:

### 18. Health Insurance Portability and Accountability Act of 1996 (HIPAA)

The Contractor warrants that it is familiar with the requirements of HIPAA, as amended by the Health Information Technology for Economic and Clinical Health Act (HITECH Act) of 2009, and accompanying regulations and will comply with all applicable HIPAA requirements in the course of this Contract. Contractor warrants that it will cooperate with the Arizona Department of Health Services (ADHS) in the course of performance of the Contract so that both ADHS and Contractor will be in compliance with HIPAA, including cooperation and coordination with the Arizona Department of Administration-Arizona Strategic Enterprise Technology (ADOA-ASET) Office, the ADOA-ASET Arizona State Chief Information Security Officer and HIPAA Coordinator and other compliance officials required by HIPAA and its regulations. Contractor will sign any documents that are reasonably necessary to keep ADHS and Contractor in compliance with HIPAA, including, but not limited to, business associate agreements.

If requested by the ADHS Procurement Office, Contractor agrees to sign a "Pledge To Protect Confidential Information" and to abide by the statements addressing the creation, use and disclosure of confidential information, including information designated as protected health information and all other confidential or sensitive information as defined in policy. In addition, if requested, Contractor agrees to attend or participate in HIPAA training offered by ADHS or to provide written verification that the Contractor has attended or participated in job related HIPAA training that is: (1) intended to make the Contractor proficient in HIPAA for purposes of performing the services required and (2) presented by a HIPAA Privacy Officer or other person or program knowledgeable and experienced in HIPAA and who has been approved by the ADOA-ASET Arizona State Chief Information Security Officer and HIPAA Coordinator.



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# **Price Sheet** As of January 1, 2015

#### **Gila County Department of Public Health**

COST REIMBURSEMENT LINE ITEMS	TOTAL AMOUNT		
PERSONNEL	\$ 111,773.00		
EMPLOYEE RELATED EXPENSES	\$ 43,591.47		
PROFESSIONAL AND OUTSIDE SERVICES	\$ 150.00		
TRAVEL EXPENSES	\$ 6,030.00		
OUT OF STATE TRAVEL	\$10.00		
OPERATING EXPENSES	\$15,134.93		
INDIRECT (if authorized)	\$15,018.60		
TOTAL	\$191,708.00		

**Note**: The Contractor is authorized to transfer among line items up to ten percent (10%) of the total budget amount as shown on the Price Sheet and shall have prior written approval from the ADHS Program Manager. Any proposed transfer of funds among line items that exceeds ten percent (10%) of the budget amount shall require a Contract Amendment. Transfer of funds from a funded line to a non-funded line is not allowed without a Contract Amendment.



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### Logic Model Framework

**GOAL:** Describe the goal of your program: a broad statement of intended change which identifies the target population.

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The goal of Gila County's Teen Pregnancy Prevention Program is to decrease the teen pregnancy rate, and to remove us from the #1 spot for teen pregnancy in the state of Arizona.

THEORY: Explain the theory behind why the program(s) approach will work.

Research says that when parents learn, then talk about sexual health, teens will listen. We believe that by providing education to tweens, teens, and parents they will ultimately make healthy life choices.

TARGET POPULATION: Describe the population of clients that will be served.

Our target population is Gila County residents, both male and female, ages 12 - 18, and their parents.

**INPUTS:** List the program(s) inputs - i.e. the resources, people, skills, knowledge and tools being used to deliver services.

Funding for staff, equipment, and supplies are provided by contract with AZDHS. Staff is trained/certified to facilitate multiple curricula throughout Gila County schools and community organizations. Hours of operation are Monday-Friday 8:00-5:00 with occasional weekend and/or evenings.

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Resources dedicated to or consumed by the

program: i.e.: money, staff, time, facilities volunteers, equipment, supplies Constraints on the Program: Laws, regulations, requirements



**STRATEGIES:** List the strategies - i.e. things done to, for or with the population intended to lead to the desired change.

Curricula:

- -Reducing the Risk
- -Smart Girls
- -Wise Guys
- -Promoting Health Among Teens
- -Active Parenting of Teens
- -Occasional one hour spot trainings, community events, and invitations from community organizations to present.

What the program does with inputs to fulfill its mission: Activities Services Processes



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**OUTPUTS:** List the outputs - i.e. the product of the activity, service or process. List in quantitative measures.

#### Annually we project to facilitate:

- -Reducing the Risk curriculum; at Globe High, Miami High, and Payson High Schools, also Payson Education Center (an alternative high school).
- -Smart Girls curriculum; 7th/8th grade students county wide.
- -Wise Guys curriculum; 7th/8th grade students county wide.
- -Wise Guys curriculum; Gila County Juvenile Detention Home 3x/year.
- -One Active Parenting of Teens class in Globe.
- -Promoting Health Among Teens curriculum; Globe Education Center (an alternative high school), and Globe High.
- -Attendand promote our program in at least 3 community events.
- -We intend to serve no less than 490 youth & 10 parents.

The direct product of program.
Activities.
Services or Processes.



Our short-term outcomes are expected to be increased knowledge of the consequences of unprotected sex. Tweens and teens will make healthy life decisions, there will be a reduction of teen pregnancies, and there will be an increase in high school completion. Also, we will educate parents on how to have open communication about sex and the issues facing today's youth.

Short-term outcomes should focus on changes in: Knowledge, Attitude, or Skill of the target population.

Measure increased knowledge by providing pre & post tests and satisfaction surveys.

Use the indicators to quantitatively describe the program(s) intended measurable results.

INDICATORS: List the indicators that will be used to measure the changes/benefits.



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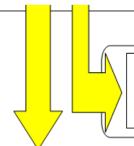
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MID-TERM OUTCOMES: List the mid-term benefits expected from the target population.

Increased knowledge-youth are able to speak about anatomy without be embarrassed. Peer education in the schools. Noticeable increased maturity and the youth are more respectful. The youth have a willingness to learn and ask more questions. Youth and parents know where they can go in the community to get questions answered about STD's and pregnancy.

Mid-term outcomes should focus on changes in: Behavior of the target population.



INDICATORS: List the indicators that will be used to measure the changes/benefits.

By building rapport with students and parents we are able to witness noticeable change in their ability to talk about sensitive topics.

Use the indicators to quantitatively describe the program(s) intended measurable results.

LONG-TERM OUTCOMES: List the long-term benefits expected from the target population.

Reduce the teen pregnancy rate in Gila County.

Long-term outcomes should focus on changes in: Condition or Altered Status of the target population

INDICATORS: List the indicators that will be used to measure the changes/benefits. Statistical data.

Use the indicators to quantitatively describe the program(s) intended measurable results.