

PURSUANT TO A.R.S. §38-431.01, THE GILA COUNTY BOARD OF SUPERVISORS WILL HOLD AN OPEN MEETING AT THE GILA COUNTY COURTHOUSE, BOARD OF SUPERVISORS' HEARING ROOM, 1400 EAST ASH STREET, GLOBE, ARIZONA. ONE OR MORE BOARD MEMBERS MAY PARTICIPATE IN THE MEETING BY TELEPHONE CONFERENCE CALL OR BY INTERACTIVE TELEVISION VIDEO (ITV). **ANY MEMBER OF THE PUBLIC IS WELCOME TO ATTEND THE MEETING VIA ITV WHICH IS HELD AT THE GILA COUNTY COMPLEX, BOARD OF SUPERVISORS' CONFERENCE ROOM, 610 E. HIGHWAY 260, PAYSON, ARIZONA.** THE AGENDA IS AS FOLLOWS:

WORK SESSION - TUESDAY, JULY 30, 2019 - 10:00 A.M.

1. **CALL TO ORDER - PLEDGE OF ALLEGIANCE**
2. **REGULAR AGENDA ITEMS:**
 - A. Information/Discussion on the recent activities of the Cobre Valley Regional Aquatic Center Committee regarding the proposed Cobre Valley Regional Aquatic Center. **(Evelyn Vargas/Sherry Dorathy)**
 - B. Information/Discussion regarding a status update on three Facilities Division projects. **(Robert Hickman)**
3. **CALL TO THE PUBLIC:** A call to the public is held for public benefit to allow individuals to address the Board of Supervisors on any issue within the jurisdiction of the Board of Supervisors. Board members may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to Arizona Revised Statute §38-431.01(H), at the conclusion of an open call to the public, individual members of the Board of Supervisors may respond to criticism made by those who have addressed the Board, may ask staff to review a matter or may ask that a matter be put on a future agenda for further discussion and decision at a future date.

4. At any time during this meeting pursuant to A.R.S. §38-431.02(K), members of the Board of Supervisors and the County Manager may present a brief summary of current events. No action may be taken on information presented.

IF SPECIAL ACCOMMODATIONS ARE NEEDED, PLEASE CONTACT THE RECEPTIONIST AT (928) 425-3231 AS EARLY AS POSSIBLE TO ARRANGE THE ACCOMMODATIONS. FOR TTY, PLEASE DIAL 7-1-1 TO REACH THE ARIZONA RELAY SERVICE AND ASK THE OPERATOR TO CONNECT YOU TO (928) 425-3231.

THE BOARD MAY VOTE TO HOLD AN EXECUTIVE SESSION FOR THE PURPOSE OF OBTAINING LEGAL ADVICE FROM THE BOARD'S ATTORNEY ON ANY MATTER LISTED ON THE AGENDA PURSUANT TO A.R.S. §38-431.03(A)(3).

THE ORDER OR DELETION OF ANY ITEM ON THIS AGENDA IS SUBJECT TO MODIFICATION AT THE MEETING.

ARF-5529

2. A.

Work Session

Meeting Date: 07/30/2019

Submitted By: Marian Sheppard, Clerk
of the Board

Department: Clerk of the Board of Supervisors

Information

Request/Subject

Update on the proposed Cobre Valley Regional Aquatic Center.

Background Information

On March 13, 2018, the Cobre Valley Regional Aquatic Center (CVRAC) Committee last provided an update to the Board of Supervisors on its activities pertaining to the proposed CVRAC.

Sherry Dorathy and Evelyn Vargas, members of the CVRAC Committee, have requested to present the Board with an update on the most recent activities of the CVRAC Committee.

Evaluation

N/A

Conclusion

It would be advantageous for the Board of Supervisors and the public to receive an update on the recent activities of the CVRAC Committee.

Recommendation

James Menlove, County Manager, has authorized the CVRAC Committee to make a presentation to the Board of Supervisors.

Suggested Motion

Information/Discussion on the recent activities of the Cobre Valley Regional Aquatic Center Committee regarding the proposed Cobre Valley Regional Aquatic Center. **(Evelyn Vargas/Sherry Dorathy)**

Attachments

CVRAC Presentation

CVRAC Addendum Information

*Gila County
Work Session
July 30, 2019*



Legislative Update

SB 1257

Phase 1:

*Secure Maintenance and
Operation Funds*

Phase 2:

Raise Capital to Build

Phase 2:

Raise Capital to Build

- ❖ Community Effort
- ❖ CVRAC Capital Action Plan



Phase 1: *Secure Maintenance* *and Operation Funds*

❖ The Town of Florence Story

Account No./ Account Description	Year 1	Year 2	Year 3	Year 4
Personnel				
101 Salaries and Wages	-	-	11	-
102 Part Time Salaries	115,853	115,000	115,000	126,500
111 AZ Retirement Contributions	339	-	8	-
121 FICA- Employer's Portion	9,203	8,798	8,798	9,680
123 Workers' Compensation	7,334	5,000	5,000	5,300
Total Personnel	132,729	128,798	128,806	141,480
Contractual Service and Maintenance				
201 Telephone	3,630	3,500	3,570	3,600
207 Service Contracts	590	3,000	605	3,000
208 General Equipment Repair	982	1,500	1,850	2,000
212 Water and Wastewater Charges	3,596	21,800	21,800	23,000
215 Gas and Electric Charges	63,160	62,300	67,440	68,000
224 Contractual Employees	400	1,000	1,000	1,000
Total Contractual Service and Maintenance	72,338	93,100	96,265	100,600
Commodities				
302 Operating Supplies	4,541	4,500	4,500	4,500
304 Uniform Allowance	3,575	3,750	3,750	4,000
310 Chemicals	20,558	27,500	21,000	22,000
311 Small Tools	-	500	-	500
312 Safety Equipment	738	2,400	1,000	2,400
313 Training Materials	865	1,000	1,000	1,000
335 Furniture, Fixtures and Equipment (less than \$5 000)	2,030	2,000	-	2,000
Total Commodities	32,307	41,650	31,250	36,400
Other Charges				
401 Dues, Subscriptions and Memberships	573	400	400	400
403 Training and Development	4,816	5,000	5,000	5,000
407 Community Outreach-Promotion Expense	900	500	500	500
Depreciation	60,513	60,513	60,513	60,513
Total Other Charges	66,802	66,413	66,413	66,413
Total Expenses	304,176	329,961	322,734	344,893

Town of Florence
2019 Budget

\$344,893



Florence M & O Budget

\$350,000 per year

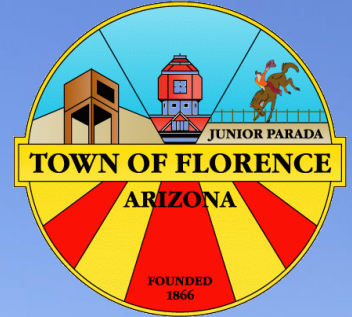
Investment for Maintenance & Operations Per Year

- Town of Miami \$65K
- City of Globe \$125K
- Gila County **\$160K**

\$350K



Town of Florence Aquatic Center











CCYS Piranha Swim Team



Globe-Miami Water Aerobics



Aquatic Physical Therapy





LOW MOUNTAIN

CONSTRUCTION, INC.

H₂OTM
DESIGN

(Please see “Handout A”)





PRELIMINARY SCHEMATIC PROGRESS
DRAWING NOT TO BE USED FOR
CONSTRUCTION



COBRE VALLEY REGIONAL AQUATIC COMPLEX
PRELIMINARY CONCEPTUAL
MASTERPLAN WORKSHEET

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COBRE VALLEY REGIONAL AQUATIC COMPLEX
PRELIMINARY CONCEPTUAL WORKSHEET
8 LANE COMPETITION POOL AND LEISURE POOL LAYOUT
ROOF STRUCTURES SHOWN

LEGEND:

01. NEW PARKING LOT
02. HYBRID AUTO SPACES
03. HANDICAP PARKING
04. MOTORCYCLE PARKING
05. ENTRANCE DROP-OFF
06. RAILROAD AVENUE
07. FOOD TRUCK CIRCLE
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21. TICKET
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25. 180 DEG STORE FRONT
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78. TENT CITY LANDSCAPE AREA
79. RETAINING WALL
80. CONNECTION TO MUSD TRAIL
81. MUSD
82. CONNECTION TO MIAMI GENESIS TRAIL PROJECT



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NATATORIUM OPTION

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- *Florence Build in 2015:
\$5.1 Million*
- *Similar build in 2020:
\$5.6 Million*

Investment Maintenance & Operations Per Year

•Town of Miami	\$65K
•City of Globe	\$125K
•Gila County	\$160K
	<hr/>
	\$350K

“It’s an investment, not a cost.”

(Please See “Handout B”)



“It’s an investment, not a cost.”

**Economic
Development**

HEALTHY GLOBE-MIAMI

“Let’s Get the Wheels Spinning”





CLAYPOOL TRAIL

The trail through Claypool transitions from Miami at Loomis Ave. and continues east towards the newly developed Aquatic Center. At the Aquatic Center, there are options to explore parts of the dry Bloody Tanks Wash confluence. The trail then crosses at the U.S. Highway 60 and Apache trail intersection and continues northeast through the Tri-cities until connecting to the demo-loop along the Pinal Creek.



College of Architecture, Planning
& Landscape Architecture



CLAYPOOL

COMMUNITY HUBS | AQUATIC CENTER



Handout B



AQUATIC CENTER COMMUNITY HUB

With the addition of a new Aquatic Center, Claypool has the potential to become a popular node that will attract visitors from all over the region, adding character and vibrancy to the area. With the feature placed along the midpoint of the trail, daily users will have a place to rest, hydrate and cool-off. The aquatic facility will also create a space full of opportunities for parents and children to play together and members of the community to gather and encourage daily interactions.

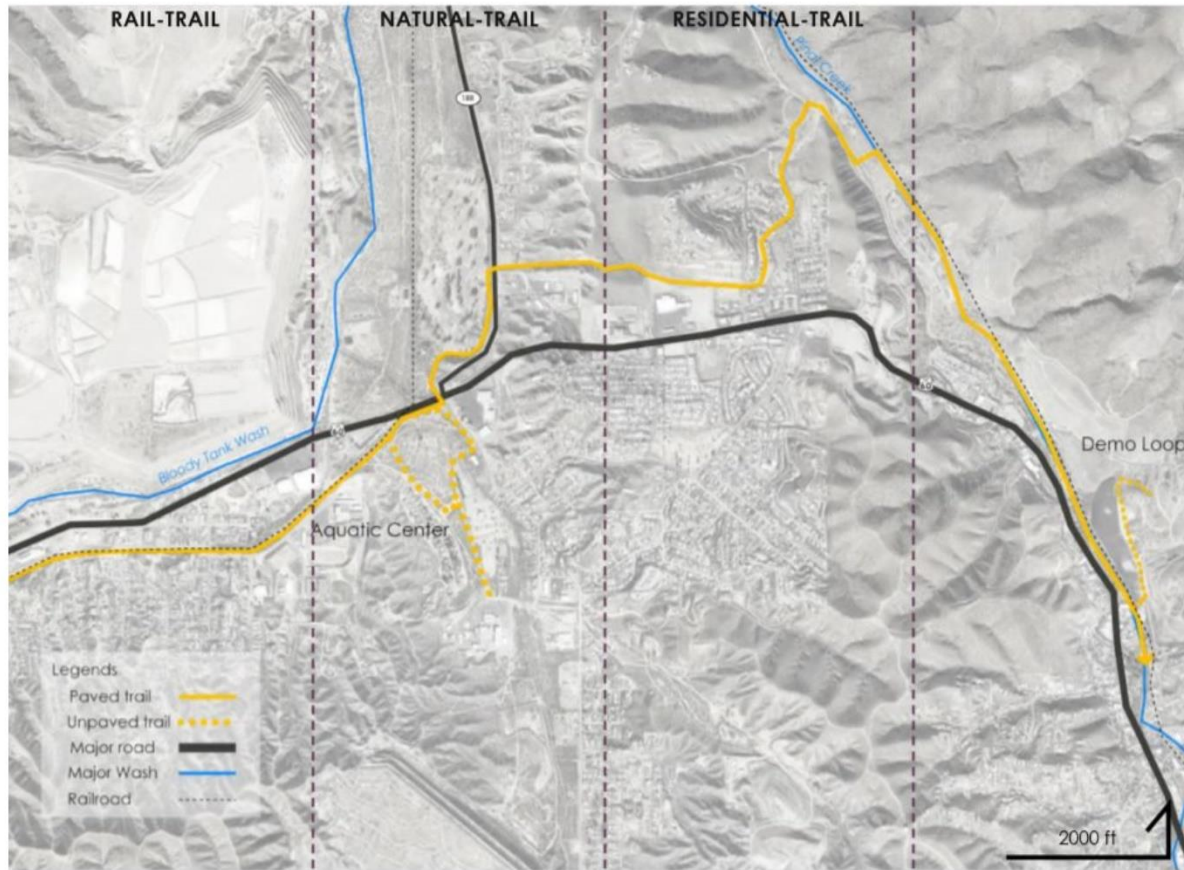


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Handout B

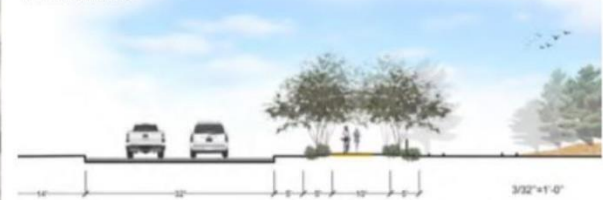
CONNECTIVITY | TRAIL SEGMENTS



CLAYPOOL TRAIL

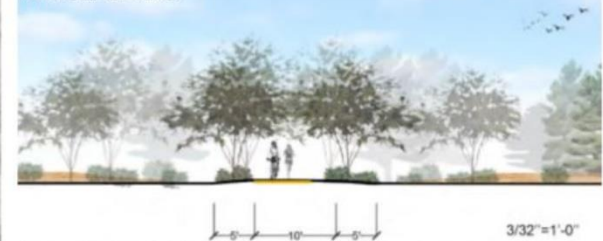
The trail at Claypool serves to connect both broadly the areas of Miami and Globe by utilizing existing infrastructure and green corridors. It incorporates different styles and compositions which include a rail-to-trail segment (A), a naturalistic segment (B), and a residential segment (C).

RAIL-TRAIL



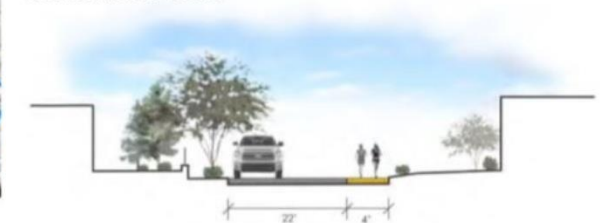
(A) two-way multi-use trail that is tightly aligned to the Arizona Eastern Railway tracks. This segment has delineated wooden frames and accent plants to buffer from the train.

NATURAL-TRAIL



(B) multi-use trail that is flanked with a wide mix of lush cottonwoods, pines, and mesquites on both sides. Greenery blocks views to back of commercial buildings and busy roadways.

RESIDENTIAL-TRAIL



(C) narrow pathway along low-speed residential street that is clearly marked and is enhanced with shade trees.



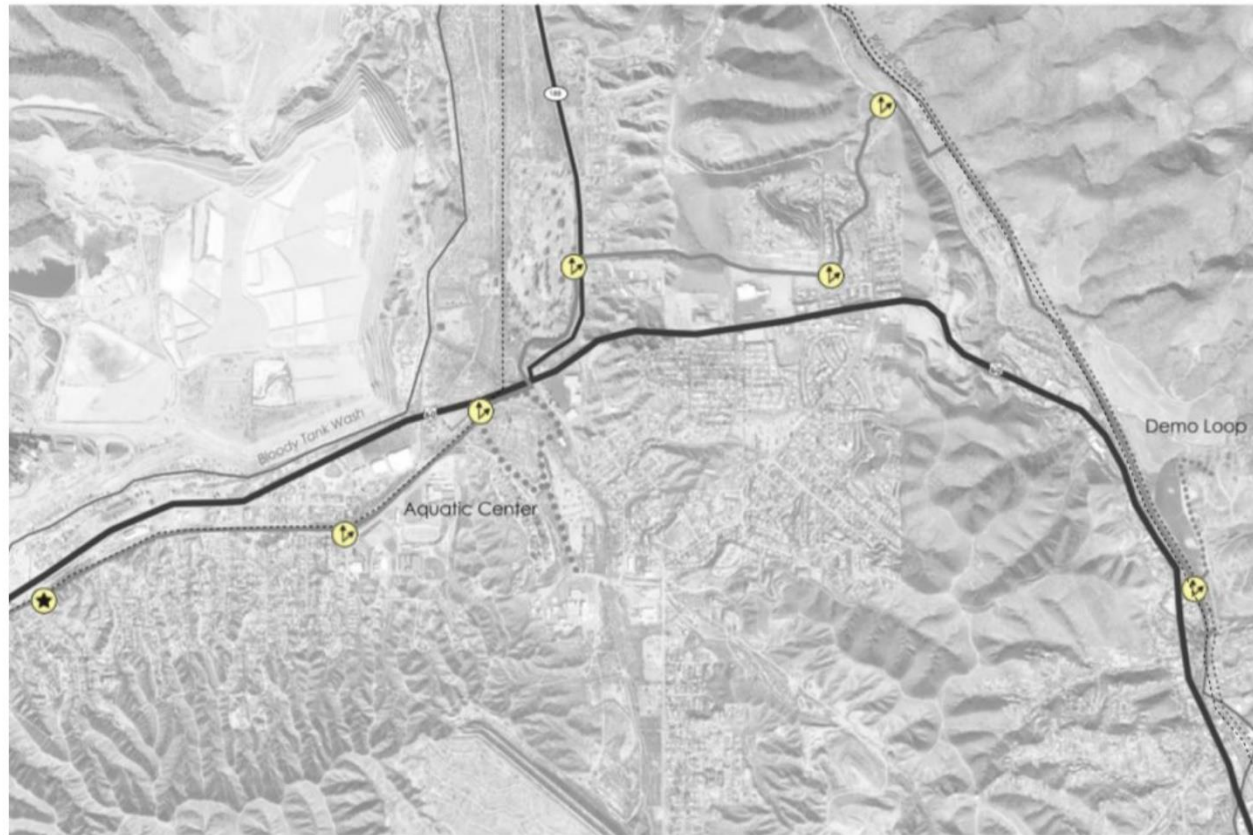
College of Architecture, Planning
& Landscape Architecture



Handout B

14

CONNECTIVITY | WAYFINDING



Entrance signage marks the start of the Claypool Trail segment leading north towards the connection point with Pinal Creek. Route signage is included where the trail forks off to the Aquatic Center, the Country Club and Hospital.



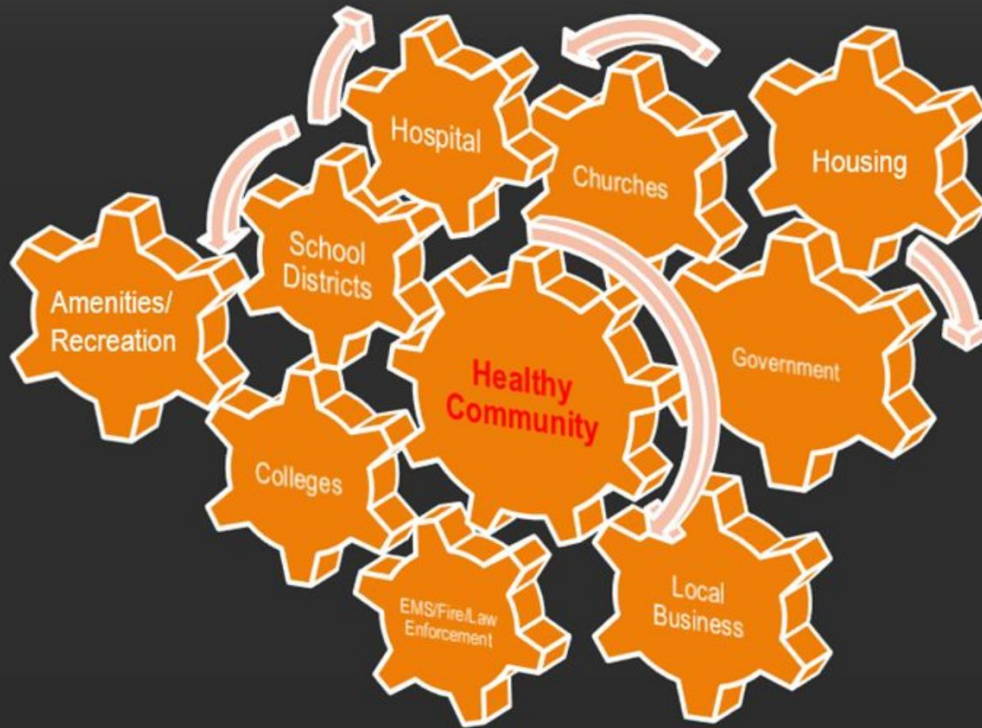
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“It’s an investment, not a cost.”

HEALTHY GLOBE-MIAMI

“Let’s Get the Wheels Spinning”



**Economic
Development**

**Recruitment/Retention
of Employees**

Health and
Wellness

Human
Interaction

Deterrent From
Negative Social Issues

Education

Community Pride



“Together we can own this project and make our community thrive.”

Questions?

Addendum Information

*Gila County
Work Session
July 30, 2019*



Trail Systems Connected at the Aquatic Center



College of Architecture, Planning
& Landscape Architecture

Next 4 Slides



CLAYPOOL TRAIL

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CLAYPOOL

COMMUNITY HUBS | AQUATIC CENTER

**AQUATIC CENTER COMMUNITY HUB**

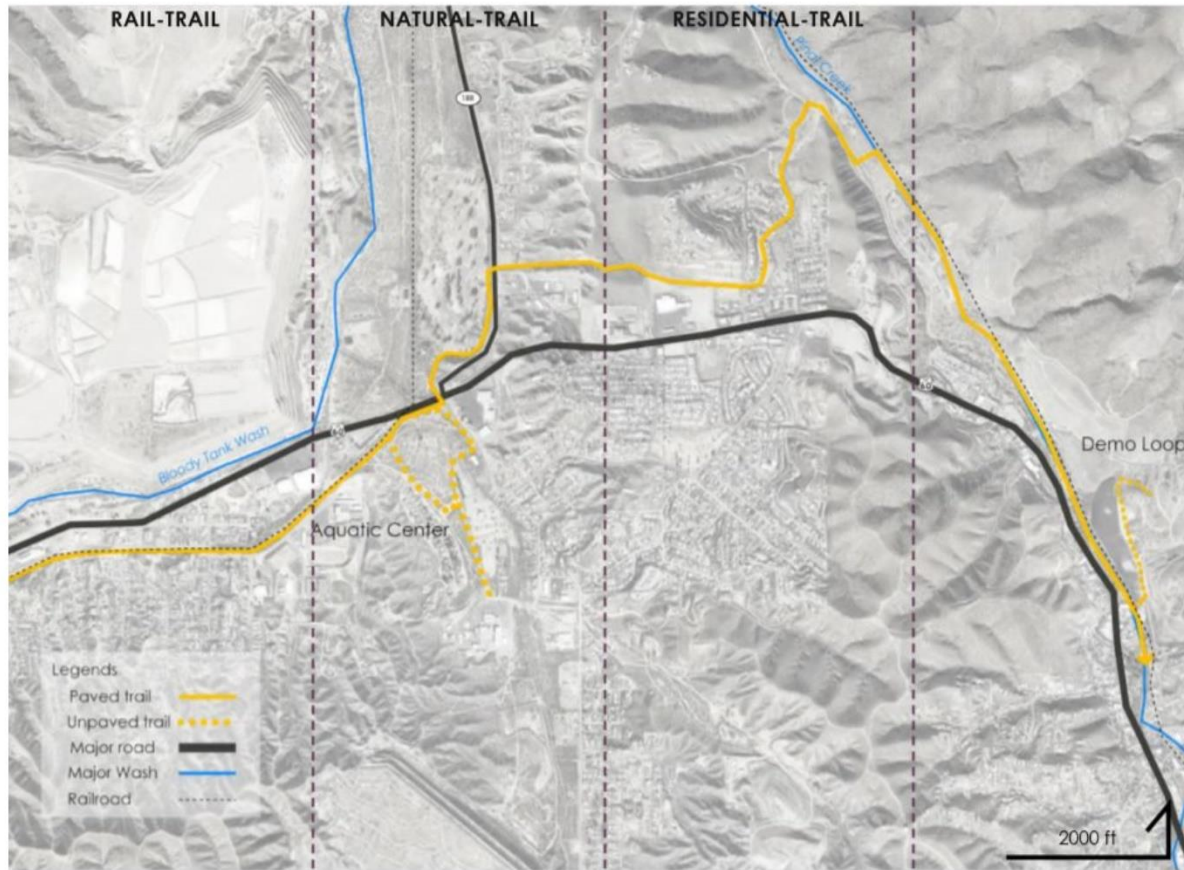
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CONNECTIVITY | TRAIL SEGMENTS



CLAYPOOL TRAIL

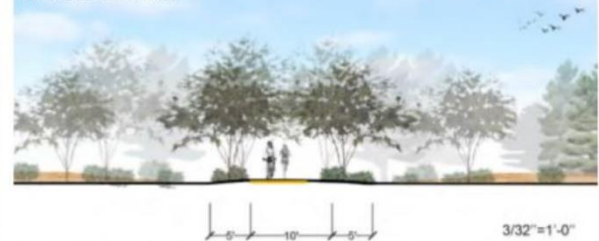
The trail at Claypool serves to connect both broadly the areas of Miami and Globe by utilizing existing infrastructure and green corridors. It incorporates different styles and compositions which include a rail-to-trail segment (A), a naturalistic segment (B), and a residential segment (C).

RAIL-TRAIL



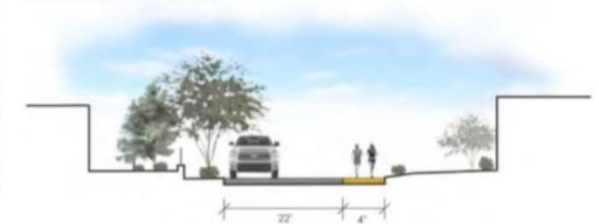
(A) two-way multi-use trail that is tightly aligned to the Arizona Eastern Railway tracks. This segment has delineated wooden frames and accent plants to buffer from the train.

NATURAL-TRAIL



(B) multi-use trail that is flanked with a wide mix of lush cottonwoods, pines, and mesquites on both sides. Greenery blocks views to back of commercial buildings and busy roadways.

RESIDENTIAL-TRAIL



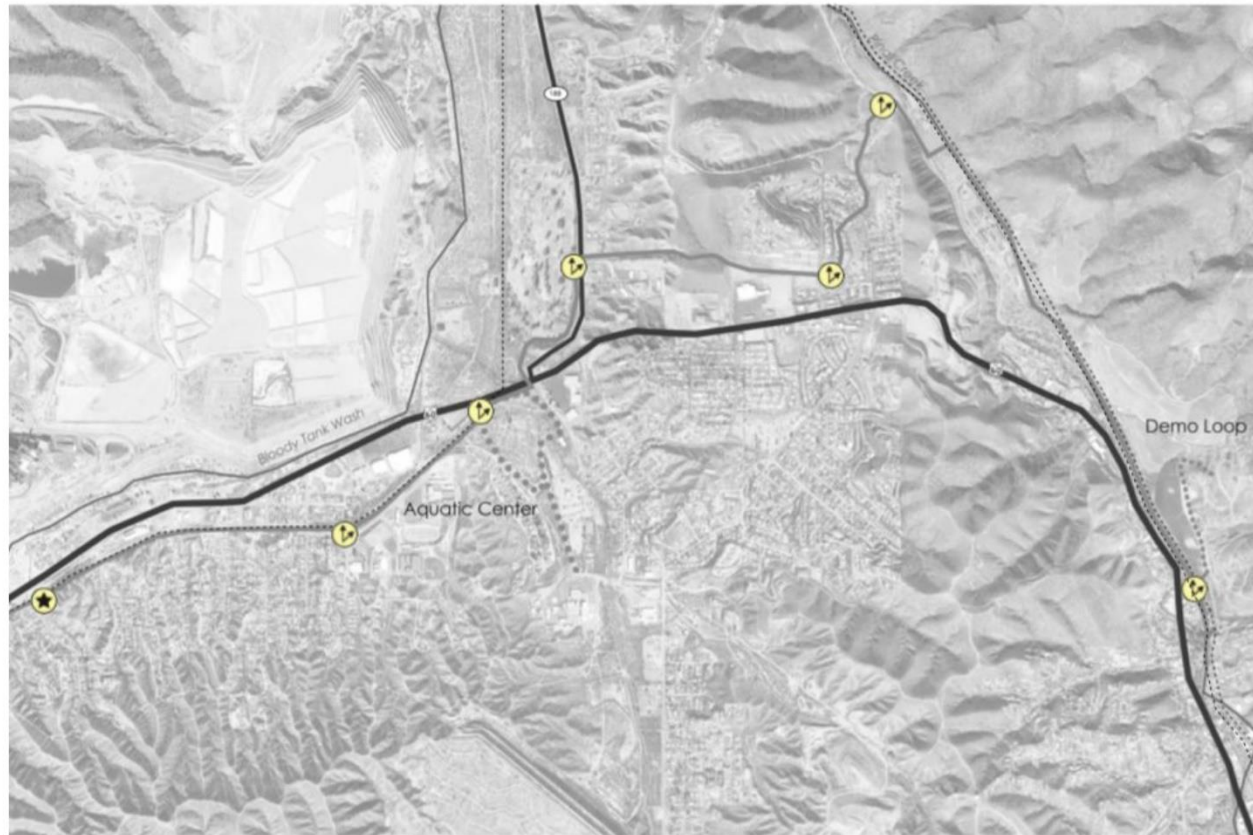
(C) narrow pathway along low-speed residential street that is clearly marked and is enhanced with shade trees.



College of Architecture, Planning
& Landscape Architecture



CONNECTIVITY | WAYFINDING



Entrance signage marks the start of the Claypool Trail segment leading north towards the connection point with Pinal Creek. Route signage is included where the trail forks off to the Aquatic Center, the Country Club and Hospital.

Additional Information

Site Analysis by Breckenridge

	Globe Community Center	Globe Bus Barn	McSpadden Prop./Across from Hilltop	BHP Billiton Property
Issues	Site 1: Hagen Road	Site 2: Highway 60 Hackney	Site 3: Highway 60 Main Street	Site 4: Highway 60 Russell Road
Vehicular Access	1	3	5	5
Pedestrian Access	3	5	1	5
Compatibility to Surroundings	5	3	3	5
Central Location	1	3	5	3
Visibility to Site	1	3	5	4
Utilities: Water	5	5	4	5
Utilities: Sewer	5	5	1	5
Utilities: Power	5	5	4	5
Utilities: Gas	1	5	3	5
Constructability	3	1	5	5
Size	5	3	5	5
Drainage	5	5	5	4
Total	40	46	46	56

Community Health Data

**Information from the 2015 Community Health Needs Assessment –
Gila County Health Department and Cobre Valley Regional Medical Center

- ▶ 32.5% of adults in Gila County are obese
- ▶ 30.8% teen alcohol use reported in Gila County
- ▶ 19.3% of teens use marijuana
- ▶ 24.9% of the population is not physically active
- ▶ Death due to Coronary Heart Disease 119 per 100,000
- ▶ Death due to Diabetes 30 per 100,000/year
- ▶ Death due to Respiratory Disease 66 per 100,000/year
- ▶ Opportunity to reduce crime

Activities

- Swim Lessons
- Water Aerobics
- Physical Therapy
- Swim Team
- Scuba Training
- Water Rescue
- Lifeguard Training
- Special Events
- Something for every age group and condition in life.



ARF-5593

2. B.

Work Session

Meeting Date: 07/30/2019

Submitted For: Robert Hickman, Facilities Manager

Submitted By: Brittnia Morrissey, Facilities Administrative Assistant

Department: Public Works

Division: Facilities

Information

Request/Subject

Status Update on Three Facilities Division Projects.

Background Information

The Detention Home (Globe) has been converted to an office to house the Sheriff's Administration and property evidence storage. A budget of \$49,500 was approved by the County Manager on February 5, 2019. The building was ready for the Sheriff's Office to move in on July 1, 2019.

112 Cedar Lane in Payson was purchased and is being renovated for the Payson Probation Department. The current budget is \$160,000. The project is currently underway with a target completion date of September 1, 2019.

110 W Main Street in Payson (former retail auto parts store and known as the NAPA building) will be renovated to be the Payson Health building. A budget of \$220,000 has been set with construction to begin in September 2019, with an estimated completion date of March 1, 2020.

Evaluation

n/a

Conclusion

n/a

Recommendation

n/a

Suggested Motion

Information/Discussion regarding a status update on three Facilities Division projects. **(Robert Hickman)**

Attachments

Facilities Presentation

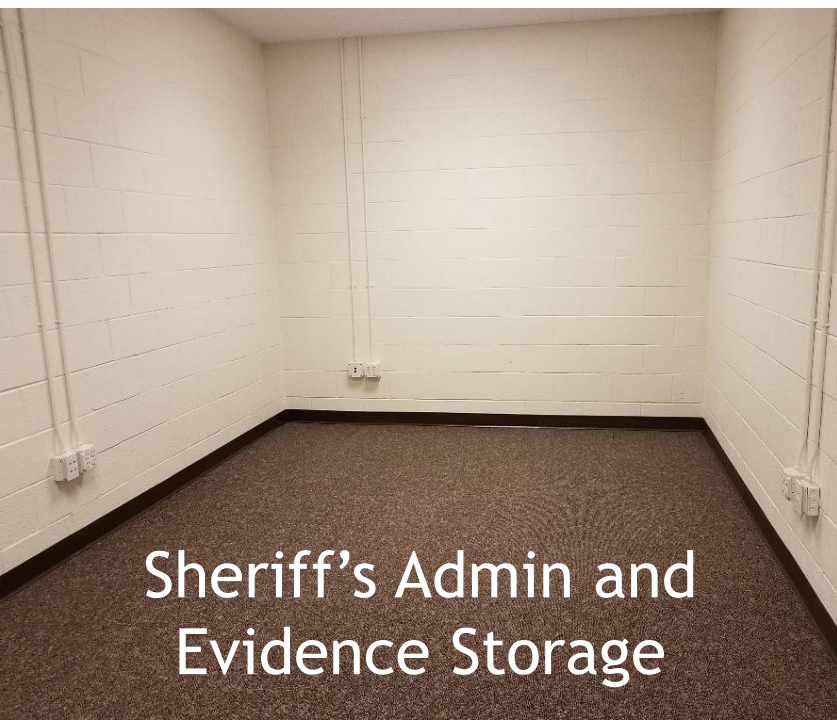
Facilities Management Update

- Sheriff's Admin and Evidence Storage (Globe)
- Payson Probation
- Payson Health

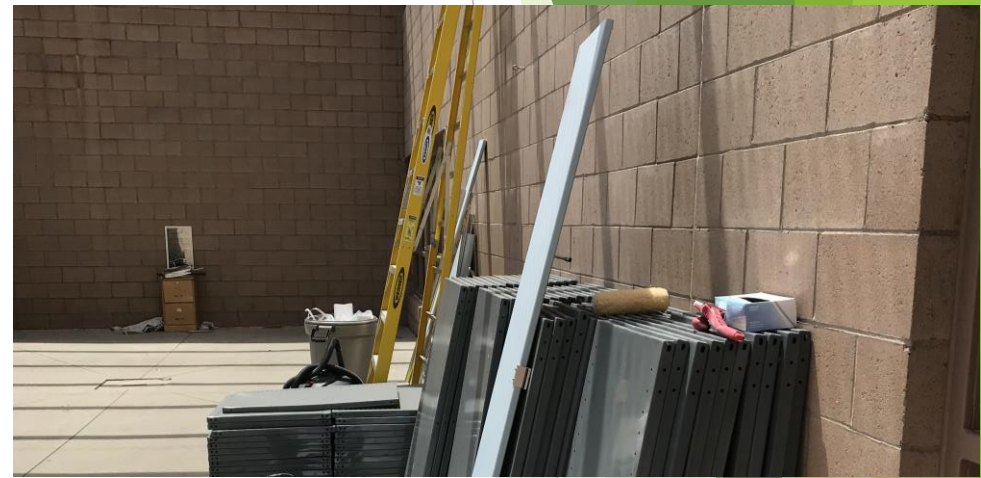
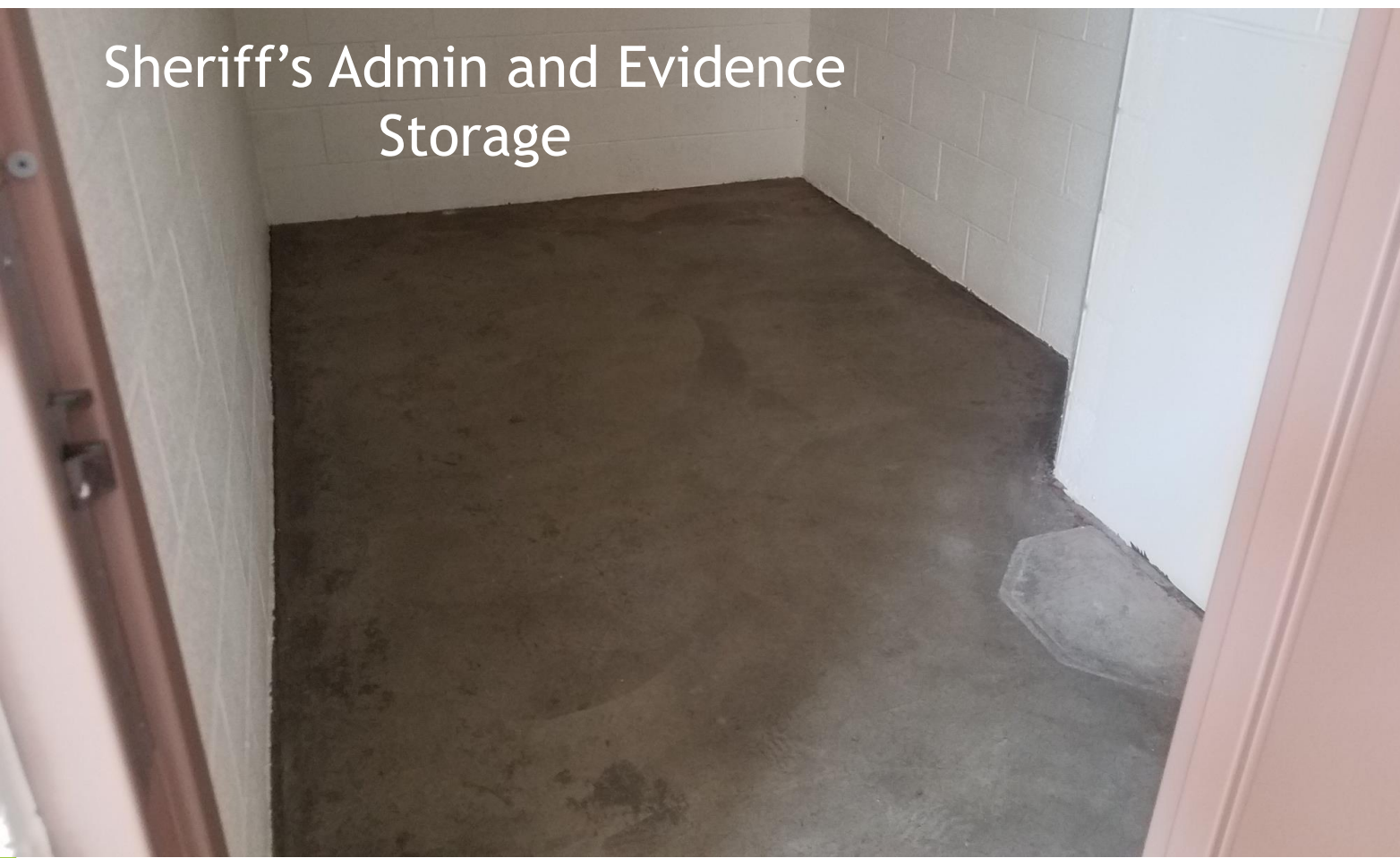


Detention Home - Converted to Sheriff's Office Admin and Property Evidence Storage 1425 South St. Globe

- ▶ Budget - Approved by County Manager \$49,500
- ▶ Current Expenditures - \$48,809.73
- ▶ All interior was painted
- ▶ Completed July 1st
- ▶ **FM - Performed Work**
 - ▶ Electrical
 - ▶ Plumbing
 - ▶ Painting
 - ▶ Demo
- ▶ **Contracted work**
 - ▶ Flooring



Sheriff's Admin and Evidence Storage

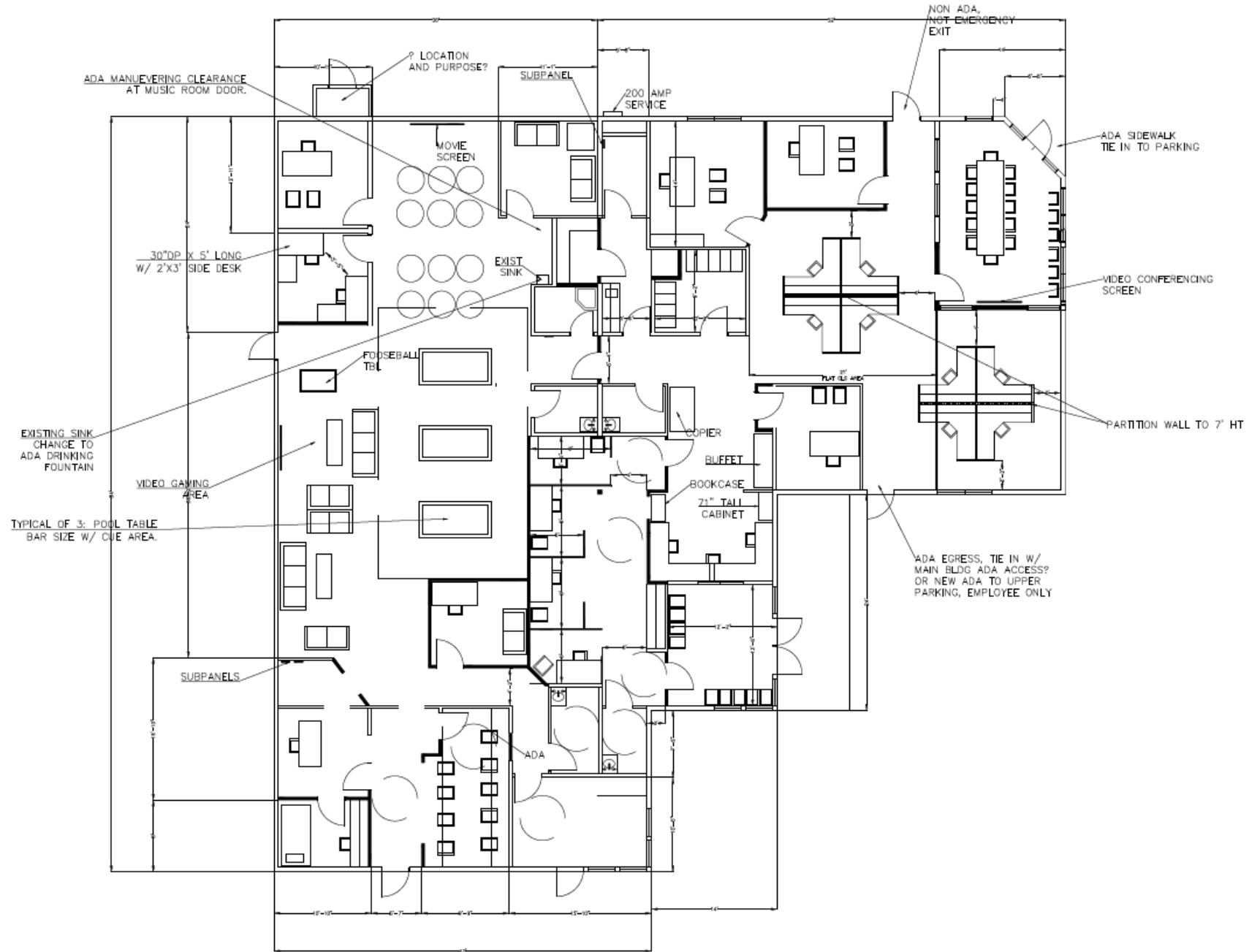


Payson Probation -112 Cedar Lane, Payson

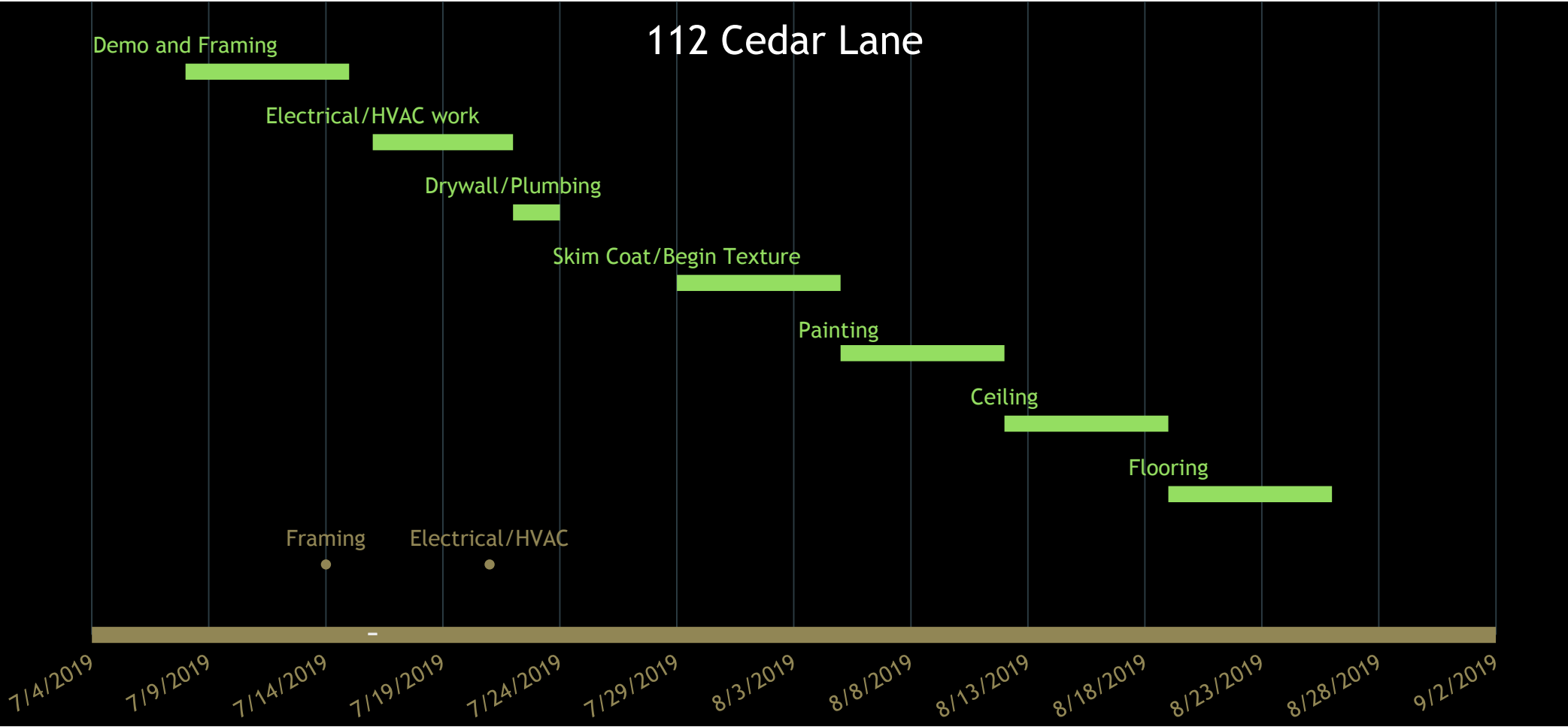
- Currently under construction
- Objective to meet deadline of moving Probation in on 9/1
- Budget - \$160,000
- Expenditures as of 7/23/19 - \$17,579.31



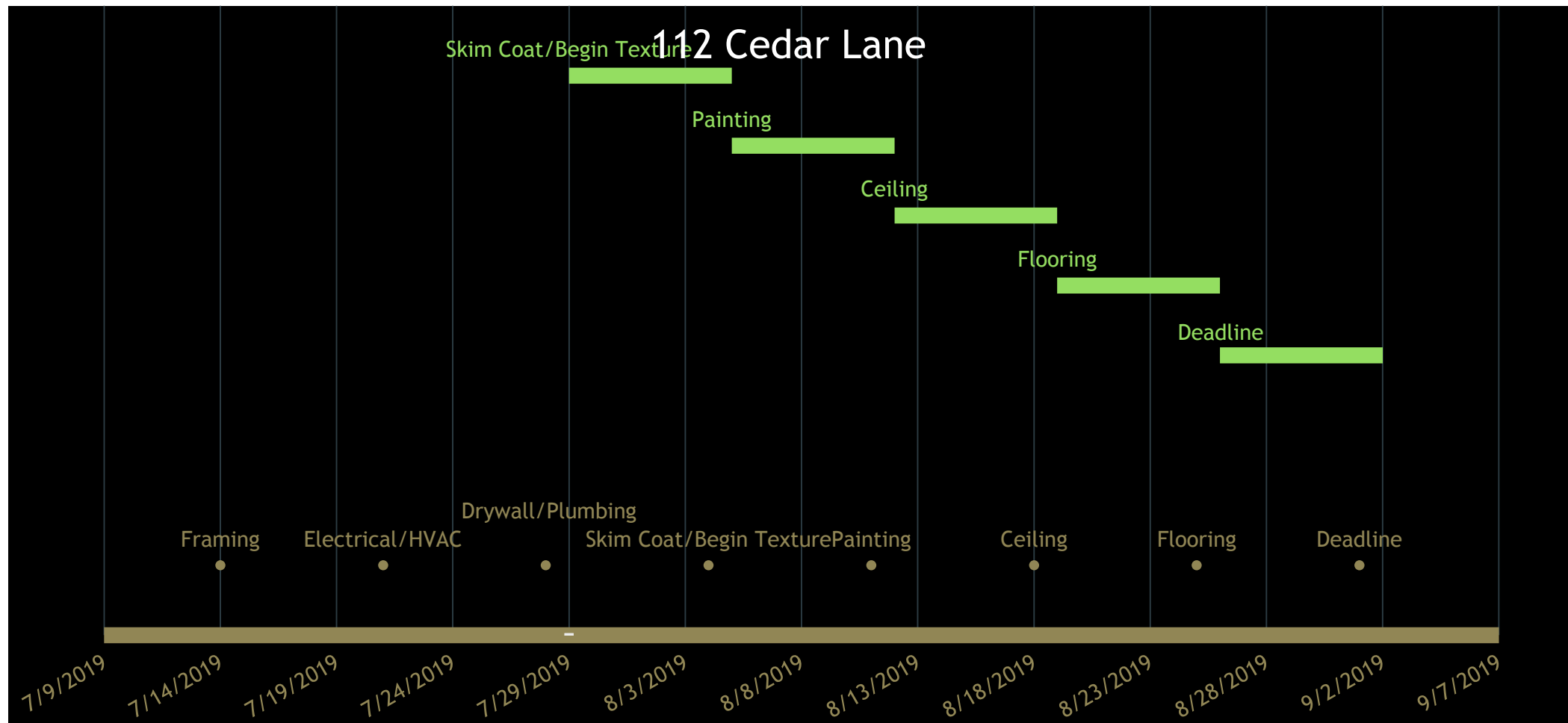
Payson Probation



Payson Probation



Payson Probation



Payson Probation

Work to be completed/In process

► Contracted Work

- Insulation
- Structural Engineering
- Flooring
- Suspended Ceiling System
- Glazing

► FM - Performed Work

- Structural Repairs
- Framing
- Plumbing and Fixtures
- Electrical and Data
- Painting
- Concrete repairs
- Drywall and Finish
- Doors, Frames, and Hardware
- Millwork



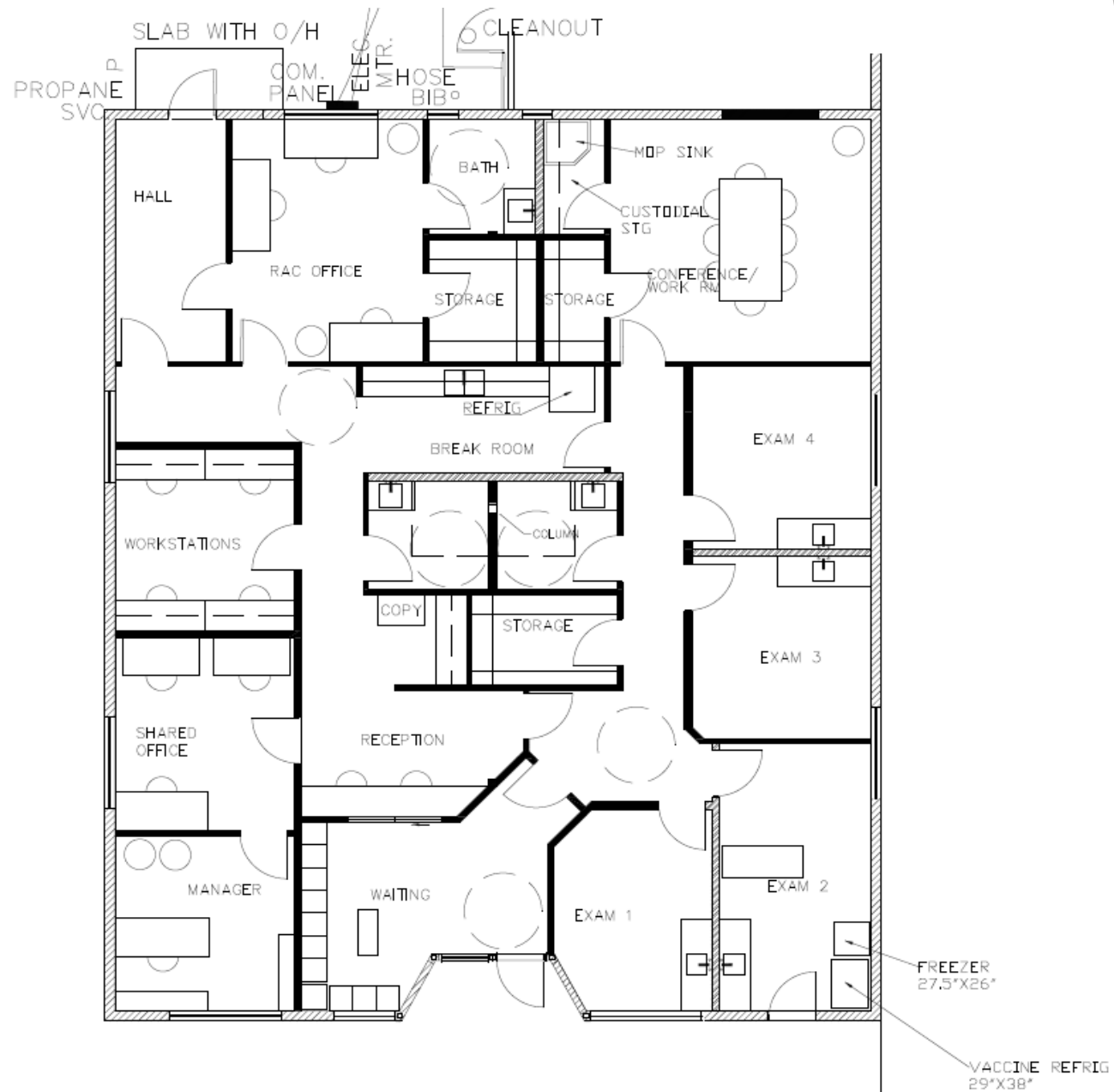


Payson Health Project 110 W. Main St. Payson

- ▶ Budget - \$220,000
- ▶ To begin Sept 2019
- ▶ To be completed March 1, 2020



Payson Health



Payson Health Project

Work to be Completed

► Contracted Work

- Install interior 4" concrete slab over 6' slurry base and exterior ADA modifications
- Suspended Ceiling System
- Finish Flooring
- Glazing
- Insulation

► FM - Performed Work

- Demo interior and old wooden floors
- Complete engineered truss repairs
- Install concrete post footings and steel support post for center truss support beam
- Plumbing and fixtures
- Electrical and data
- Framing
- Drywall and Finish
- Painting
- Doors, Frames, and Hardware
- Millwork



Any questions?



Facilities Team

Robert Hickman - Interim Director
Chris Romiti - Assistant Facilities Manager
Mark Warden - Construction Project Manager
Jerry Moore - Building Maintenance Supervisor

Reyes Barajas - Building Maintenance Technician, Sr.
Alex Cunningham - Building Maintenance Technician Sr.
Larry Dooly - Building Maintenance Technician Sr.
David Dumler - Building Maintenance Technician
John Dzera - Building Maintenance Technician
Ian Iott - Building Maintenance Technician
Travis Johnson - Custodian
Khristina Knox - Administrative Clerk Specialist
Rochelle Madrid - Custodian
Justin McClelland - Building Maintenance Technician, Sr.
Brittnia Morrissey - Accounting Analyst
George Noblia - Building Maintenance Technician
Bertina Pratt - Custodian
Donald Riggins - Building Maintenance Technician, Sr.
Brian Rogers - Building Maintenance Technician, Sr.
Ty Sanders - Building Maintenance Technician, Sr.
Charles Spalink - Building Maintenance Technician
Rebecca Taylor - Lead Custodian
Perry Wyrick - Building Maintenance Technician, Sr.