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**CVRAC Board of Directors**

- › Evelyn Vargas, Chair
- › Bryan Seppala, Vice Chair
- › Sherry Dorathy, Secretary/Treasurer
- › Chis Collopy, Director
- › Stan Gibson, Director
- › Joe Heatherly, Director
- › Jerry Jennex, Director
- › John Marcanti, Director
- › Tory Satter, Director
- › Terry Wheeler, Director

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**BACKGROUND**

- › In 2014, City of Globe formed a "Task Force" regarding public interest of an aquatic center
  - An independent organization was hired to conduct a survey
  - Results were very favorable
  - Site suggestions: Globe Community Center, High Desert Middle School, Miami High School, Cobre Valley Country Club
- › Breckenridge Group/Ballard King & Associates hired for a "Site Analysis," "Program Development Document," and "Market Analysis."
  - Paid by Gila County, City of Globe, and Resolution Copper
- › By June 2015, the "Task Force" became the "Cobre Valley Regional Aquatic Center Committee" and new associates became part of the committee with more regional representation

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- › CVRAC Committee re-evaluated the 4 sites
  - Regional?
  - Accessible?
  - Visible?
  - Acquire?
  - High Desert School - County Club - Miami High School Sites were removed
- › Three additional sites were added to the list
  - GUSD Bus Barn Site
  - McSpadden Site
  - BHP Billiton Site
- › Breckenridge moved forward with the "Site Analysis" on the Community Center, Bus Barn, McSpadden, and BHP Billiton Sites

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### Site Analysis by Breckenridge

Issues	Site 3 Highway 60 Main Street	Site 4 Highway 60 Russell Road
Vehicular Access	5	5
Pedestrian Access	1	5
Compatibility to Surroundings	3	5
Central Location	5	3
Visibility to Site	5	4
Utilities: Water	4	5
Utilities: Sewer	1	5
Utilities: Power	4	5
Utilities: Gas	3	5
Constructability	5	5
Size	5	5
Drainage	5	4
<b>Total</b>	<b>46</b>	<b>56</b>

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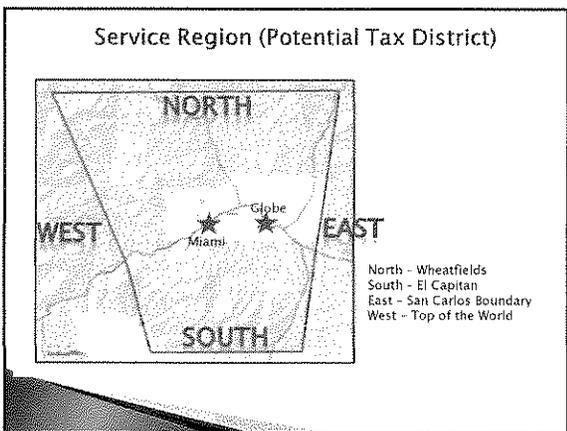
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### Community Health Data

\*\*Information from the 2015 Community Health Needs Assessment - Gila County Health Department and Coble Valley Regional Medical Center

- › 32.5% of adults in Gila County are obese
- › 30.8% teen alcohol use reported in Gila County
- › 19.3% of teens use marijuana
- › 24.9% of the population is not physically active
- › Death due to Coronary Heart Disease 119 per 100,000
- › Death due to Diabetes 30 per 100,000/year
- › Death due to Respiratory Disease 66 per 100,000/year
- › Opportunity to reduce crime



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### Additional Benefits

- › Decrease in unemployment rates
- › Economic growth
- › Recruitment/Workforce development
- › Increased property values
- › Health and Wellness
- › Youth development
- › Adult activities
- › Athletics for all ages
- › Etc.



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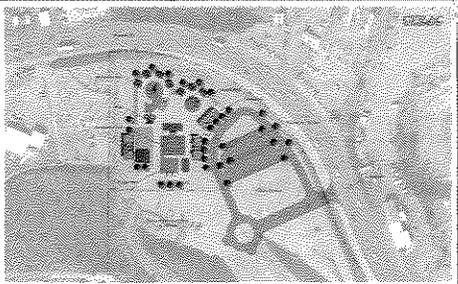
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### Site A: Highway 60 and Main



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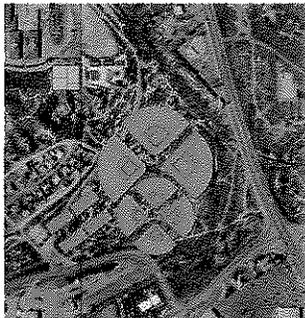
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### Sample Master Plan – Visual



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### Funding Sources

- › Capital to build
  - 501(c) 3
  - Grants
- › Operations
  - Special Tax District (*Piper Jaffray-specializing in public financing*)
  - Additional Revenue
    - Admissions
    - Passes (Memberships)
    - Events

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### Questions/Comments?

Please fill out "feedback" card

Thank You

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