

**TOWN OF MIAMI**  
**TENTATIVE BUDGET FY 2016-2017**

**LIBRARY**

**REVENUE**

<b>SOURCE</b>	<b>BUDGET 15-16</b>	<b>ACTUAL 15-16</b>	<b>PROPOSED 16-17</b>
		07-46	
GENERAL FUND	\$55,550	\$-	
LIBRARY (RECEIPTS)	\$2,500	\$261	
SPECIAL FUND (DONATIONS)	\$20,000	\$-	
GILA CO. LIBRARY DISTRICT	\$51,680	\$54,400	
BUILDING UPGRADE GRANT	\$10,000	\$-	
SGIA CONSTRUCTION GRANT	\$6,000	\$-	
SRP GRANT	\$2,000	\$-	
<b>TOTALS:</b>	<b>\$147,730</b>	<b>\$54,661</b>	<b>\$-</b>

**EXPENDITURES:**

<b>ACCOUNT</b>	<b>BUDGET 15-16</b>	<b>ACTUAL 15-16</b>	<b>PROPOSED 16-17</b>
		01-66 & 07-66	
SALARIES/WAGES F/T	\$60,000	\$55,712	\$58,920
SALARIES/WAGES P/T	\$-	\$-	\$-
CONTRACT SERVICES	\$4,000	\$-	\$-
BENEFITS & WITHHOLDINGS	\$16,000	\$23,890	\$23,567
MAINTENANCE	\$7,000	\$696	\$3,000
TRAINING & STAFF DEVELOP	\$1,500	\$-	\$1,000
OFFICE/OPERATIONAL EXP	\$16,300	\$1,593	\$3,000
TRAVEL	\$3,800	\$-	\$1,000
CAPITAL OUTLAY	\$10,000	\$-	\$-
UTILITIES		\$12,081	\$13,000
OTHER	\$6,830	\$69	\$-
BUILDING UPGRADES	\$6,000	\$-	\$-
<b>TOTALS:</b>	<b>\$147,730</b>	<b>\$94,041</b>	<b>103,487</b>