



Isabelle Hunt Memorial Public Library Propose Budget FY 2017

Income	
County Funds	\$ 108,400.00
Fines/Fees Collected	\$ 2,800.00
Non-Operating Interest	\$ 1,500.00
Activity Room (Rental)	\$ 550.00
Activity Room (Library Friends)	\$ 1,500.00
Total Income	\$ 114,750.00
Operating Expenses	
Accounting/Professional Sevices	\$ 4,300.00
Activity Room	\$ 4,200.00
Administrave Supplies	\$ 3,300.00
Materials Purchases	\$ 3,000.00
Building Maintenance	\$ 1,000.00
Equipment Maintenance	\$ 600.00
Equipment Purchase	\$ 400.00
Insurance	\$ 3,300.00
Membership Dues	\$ 150.00
Payroll	\$ 87,455.94
Payroll Liabilities	\$ 6,690.37
Postage	\$ 800.00
Summer Reading Program	\$ 200.00
Telephone	\$ 2,200.00
Travel/Gifts/Education	\$ 500.00
Utilities	\$ 4,800.00
Total Operating Expenses	\$ 122,896.31
DIFFERENCE OF	(\$8,146.31)

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