

# GILA COUNTY Forest Fees Distribution FY16 - Proposed

DISTRICT	ACREAGE %	ADM* Students	ADM %	BASE 11.00%	FOREST 29.00%	ADM 60.00%	Total FY16	Total FY15
Gila Regional	5.0%	68	1.0%	\$16,037.79	\$18,120.61	\$7,684.38	\$41,842.77	\$44,448.85
Globe	8.0%	1719	24.7%	\$16,037.79	\$28,992.98	\$194,256.49	\$239,287.25	\$254,190.76
Hayden-Winkelman	0.0%	264	3.8%	\$16,037.79	\$0.00	\$29,833.46	\$45,871.24	\$48,728.24
Miami	12.0%	1069	15.3%	\$16,037.79	\$43,489.47	\$120,802.90	\$180,330.16	\$191,561.65
Payson	19.0%	2165	31.1%	\$16,037.79	\$68,858.33	\$244,656.95	\$329,553.07	\$350,078.59
Pine-Strawberry	10.0%	147	2.1%	\$16,037.79	\$36,241.23	\$16,611.81	\$68,890.82	\$73,181.55
San Carlos	9.0%	1429	20.5%	\$16,037.79	\$32,617.11	\$161,484.89	\$210,139.78	\$223,227.89
Tonto Basin	12.0%	65	0.9%	\$16,037.79	\$43,489.47	\$7,345.36	\$66,872.62	\$71,037.64
Young	30.0%	41	0.6%	\$16,037.79	\$108,723.69	\$4,633.23	\$129,394.70	\$137,453.78
<b>TOTAL</b>	<b>105.0%</b>	<b>6967</b>	<b>100%</b>	<b>\$144,340.07</b>	<b>\$380,532.90</b>	<b>\$787,309.45</b>	<b>\$1,312,182.41</b>	<b>\$1,393,908.95</b>

\*SAIS ADMS46-Report FY2015

<b>TOTAL 2016 GILA ALLOCATION FOR ROADS &amp; SCHOOLS</b>	\$1,358,182.41
<b>Roads</b>	\$46,000.00
<b>Schools</b>	\$1,312,182.41

PRESENTED TO BOARD OF SUPERVISORS:

*May 17, 2016*