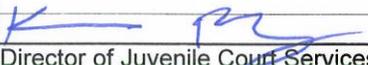


Exhibit A-1
FY16 Budget Application

Public Educational Agency (PEA) Arizona Supreme Court		Gila	Name Richard Vierling		Phone 928.402.8781	
		Title I-D	Title II-A	Part B IDEA Basic	IDEA Secure Care	Line Item Totals
Current FY16 Allocation		\$16,279.00	\$3,500.00	\$22,396.00	\$2,966.00	\$45,141.00
Carryover from FY15 (+)		\$0.00	\$1,283.65	\$225.52	\$1,042.43	\$2,551.60
Additonal Funds						
*Total Program Budget Allocation FY16 (=)		\$16,279.00	\$4,783.65	\$22,621.52	\$4,008.43	\$47,692.60
Function Code	Object Code	Title I-D	Title II-A	Part B IDEA Basic	IDEA Secure Care	Line Item Totals
Instruction 1000						
Salaries	6100	\$2,000.00		\$18,500.00		\$20,500.00
Employee Benefits	6200	\$162.40		\$3,256.00		\$3,418.40
Purchased Professional Services	6300					\$0.00
Purchased Property Services	6400					\$0.00
Other Purchased Services	6500					\$0.00
Supplies	6600				\$4,008.43	\$4,008.43
Other Expenses	6800					
Support Services 2100, 2200, 2600-2900						
Salaries	6100	\$9,386.00	\$2,000.00			\$11,386.00
Employee Benefits	6200	\$4,730.60	\$533.65			\$5,264.25
Purchased Professional Services	6300		\$1,000.00	\$865.52		\$1,865.52
Purchased Property Services	6400					\$0.00
Other Purchased Services	6500		\$1,250.00			\$1,250.00
Supplies	6600					\$0.00
Other Expenses	6800					\$0.00
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					\$0.00
Employee Benefits	6200					\$0.00
Purchased Professional Services	6300					
Purchased Property Services	6400					
Other Purchased Services	6500					\$0.00
Supplies	6600					
Other Expenses	6800					
Capital Outlay	6700 et al.					\$0.00
PROPOSED BUDGET EXPENDITURE TOTAL FY16		16,279.00	4,783.65	22,621.52	4,008.43	\$47,692.60
 Director of Juvenile Court Services		1-27-14 Date		 Linda L. O'Dell County School Superintendent	1-26-16 Date	