

Request for EMPG Funds
Federal Fiscal Year 2015
Arizona Division of Emergency Management

Application for Emergency Management Performance Grant Funds

Please contact Diane Fernandez at Diane.fernandez@azdema.gov or 602-464-6268 if you have any questions regarding this application.

Jurisdiction:	Gila		
EMPG Status	<input checked="" type="checkbox"/> Current EMPG Program participant <input type="checkbox"/> New EMPG Program applicant	Total Amount Requested	\$ 160,000

1. Provide a brief description of your jurisdiction's emergency management priorities and initiatives that will be addressed with these EMPG funds.

This grant will be used primarily to staff Gila County with personnel working to plan, prepare, and respond to all emergencies in order to reduce the loss of life and property. Gila County coordinates response and recovery activities through implementation of emergency response plans during and after emergencies.

This years priorities include: 1) completing update Northern and Southern Wildfire protection plans, 2) develop tactical interoperability plan, 3) update emergency operations plan, 4) beginning process of stakeholder engagement toward COOP, 5) rebuild our communication systems and processes for emergencies, and 6) selection, purchase, implementation of a community wide mass notification system.

2. Select which description best describes the status of the designated emergency manager/coordinator for your jurisdiction.

- Full-time, permanent staff whose primary responsibility is as the emergency manager/coordinator
 Emergency manager/coordinator duties are assigned to full-time staff with other significant duties
 Emergency manager/coordinator is a part-time, or seasonal position, or contracted
 Emergency manager/coordinator duties are assumed as needed by other staff or elected officials

3. List the name and position title of each staff member whose position is funded through the EMPG Program, or used as EMPG Match.

Local EMPG Program Funded Staff	Indicate whether Full-time or Part-time Staff	If Part-time indicate number of hours worked per week
Name: Michael O'Driscoll	Part-time	50%
Position: Division Director, Health & Emergency Services		
Name: Joshua Beck	Part-time	50%
Position: EM/PHEP Manager		
Name: Todd Whitney	Full-time	100%
Position: Communication Coordinator		
Name: Debbie Blevins	Part-time	5%
Position: Financial Clerk		
Name:		
Position:		

4. Briefly describe the method used to code or track funded staff time spent on emergency management activities charged to the grant and/or used to meet local match requirement.
Gila County General Ledger budget account: 1005-106_4010.10 Regular Salaries and Wages-Emergency Management

Jurisdiction Point of Contact:

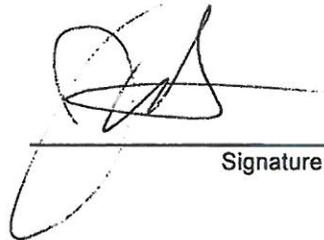
1. Name: Jeff Hassenius
2. Address: 1400 E Ash St., Globe, AZ, 85501
3. Telephone Number: 928-402-8743
4. Fax Number: 928-425-7056
5. Email Address: jhassenius@gilacountyaz.gov

Authorization to Submit Application:

By signature below the undersigned acknowledge they have been duly authorized by the jurisdiction to submit this application and will comply with the assurances, agreements, and/or special conditions set forth upon receipt of grant award.

Jurisdiction Financial Officer:

Printed Name: Jeff Hassenius



Signature 3/30/15

Jurisdiction Signatory Official:

Printed Name: Michael O'Driscoll



Signature
3/30/15

Complete the EMPG Detailed Budget and Annual Work Plan below and include with application.

Federal Fiscal Year 2015
Emergency Management Program Grant Detailed Budget

A. Personnel

List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the EMPG program. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Personnel			
Position Title	Annual Salary	% of Time Devoted to Grant	Total Personnel Costs
Division Director	\$87,247	50%	\$43,624
EM/PHEP Manager	\$55,700	50%	\$27,850
Communications Coordinator	\$48,000	100%	\$48,000
Financial Clerk	\$23,857	5%	\$1,192
Volunteer hours for soft match	\$50,000	100%	\$50,000
Total Personnel			\$ 170,666
Total Federal Contribution			\$85,333
Total Non-Federal Contribution			\$ 85,333

B. Fringe Benefits

Fringe benefits should be based upon actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation.

Fringe Benefits			
Position Title	Annual Fringe Benefit	% of Time Devoted to Grant	Total Fringe Benefit Cost
Division Director	\$34,900	50%	\$17,450
EM/PHEP Manager	\$22,280	50%	\$11,140
Communications Coordinator	\$19,200	100%	\$19,200
Financial Clerk	\$9542	5%	\$480
Total Fringe Benefits			\$ 48,270
Total Federal Contribution			\$ 24,135
Total Non-Federal Contribution			\$ 24,135

C. Travel

Itemize travel expenses of personnel by trip. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence).

Travel						
Travel Description	Location	Number of People	Rate	Days/Miles	Total cost (Number of People X Rate X Days or Qty)	Travel Dates
Meals & Incidentals		2	50	8	\$ 800	TBD
Airfare						
Lodging		2	151.00	3	\$ 1,208	
Mileage			0.51	10056	\$ 5,128	
Other						
NIMS/ICS Compliant Preparedness Conference/Seminars	Out of State					
Meals & Incidentals		4	60	4	\$ 960	TBD
Airfare		4	500		\$ 2000	
Lodging		4	150	3	\$ 1800	
Rental Vehicle						
Other						
					Total Travel	\$11,896
					Total Federal Contribution	\$5,948
					Total Non-Federal Contribution	\$5,948

D. Equipment

List all non-expendable equipment to be purchased. Non-expendable equipment is tangible property having a useful life of more than one year. (Note: Organization's own capitalization policy and threshold amount for classification of equipment may be used). Expendable items should be included either in the "Supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items. In the narrative explain how the equipment is necessary and what funds will be utilized to sustain the equipment.

Equipment					
AEL Category	Item Description	Number of Items	Cost per Item	Total Cost of Items	
N/A					
				Total Equipment	\$
				Total Federal Contribution	\$
				Total Non-Federal Contribution	\$

Equipment Narrative

Explain how the equipment is necessary and what funds will be utilized to sustain the equipment.

E. Supplies

Generally, supplies include any materials that are expendable or consumed during the course of a year. List items by type (office supplies, postage, training materials, copying paper, and other expendable items.) and show the basis for computation.

Supplies			
Item description	Number of items	Cost per	Cost = Number of items X Cost per item
Office Supplies	Annual-1		\$2,000
Food for meetings	Annual-1		\$500
Community Outreach	Annual-1		\$2,868
Postage	Annual-1		\$100
Total Supply			\$5,468
Total Federal Contribution			\$2,734
Total Non-Federal Contribution			\$2,734

Supplies Narrative

Describe what the supplies will be used for and how you derived at your estimate. If possible, please describe the types of supplies you are projecting to purchase.

Office supplies are used for day-to-day operations. Food is sometimes included in LEPC and tabletop meetings which run through lunch or dinner. Community outreach supplies are used for our Northern and Southern CERT.

F. Contractual

Consultants/Contracts				
Description	Name of Organization	Number of Hours	Cost Per Hour	Cost = (Number of hours X Cost Per Hour)
Monthly Copier Maintenance	Konica Minolta Business Solutions Inc., USA	Annual Contract	1 year	\$1,000
Monthly Radio Maintenance	Canyon State Wireless Communications	Annual Contract	1 year	\$4,800
Total Contractual				\$5,800
Total Federal Contribution				\$2,900
Total Non-Federal Contribution				\$2,900

Federal Fiscal Year 2015
Emergency Management Program Grant Annual Work Plan

Jurisdiction:	Gila County
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Your jurisdiction will be required to report quarterly on your progress for each identified activity.

Reminder: The Arizona Division of Emergency Management directs the local jurisdiction pass through EMPG funding can only be used for salary and benefits of the EM program individual(s) identified on the attached application. Only salary and benefits associated with the EM staff time used to achieve the emergency management goal(s) can be reimbursed or used as local match through EMPG.

2015 EMPG Special Conditions/Grant Assurances

Check the boxes below indicating your understanding and concurrence with the following conditions and assurances:

- X ADEM staff will conduct an Emergency Management Performance Grant (EMPG) on-site grant review during the period of performance. Jurisdictions may be required, during this site visit, to provide a spending plan to ADEM.
- X Participate in the development of the State's annual Threat and Hazard Identification and Risk Assessment (THIRA) and/or Tribal partners can choose to independently develop and submit a Threat and Hazard identification and Risk Assessment and submit directly to DHS/FEMA by December 31, 2015.
- X Develop a multi-year Training and Exercise Plan (TEP) and/or participate in the state multi-year Training and Exercise Plan Workshop (TEPW).
- X Establish and maintain compliance with the National Incident Management System (NIMS).

Select from the following items and check the boxes below indicating the emergency management (EM) goals

your jurisdiction's emergency management program plans to accomplish this grant performance period. The items checked will require updates in your quarterly programmatic reports.

2015 EMPG Grant Activities

Mitigation Plans

- Conduct a hazard analysis and risk assessment prior to mitigation plan development
- Develop/enhance all-hazards mitigation plans

Emergency Management/ Operation Plans

- X Modify existing incident management and emergency operations plans aligning them with the guidelines of Comprehensive Preparedness Guide 101 Version 2 (CPG 101 V2)
- Modify existing incident management and emergency operations plans
- Develop/enhance comprehensive emergency management plans
- Develop/enhance large-scale and catastrophic event incident plans

Communications Plans

- Develop/enhance communication interoperability plans
- X Develop/enhance tactical interoperability communications plans

Continuity/ Administrative Plans

- X Develop/enhance Continuity of Operation (COOP)/Continuity of Government (COG) plans
- Develop/enhance financial and administrative procedures for use before, during, and after disaster events in support of a comprehensive emergency management program

Whole Community Engagement/ Planning

- Develop/enhance emergency management and operations plans to integrate citizen/volunteer and other non-governmental organization resources and participation
- Provide training and other support as necessary to assist local jurisdictions to further develop preparedness through community, school, and private sector/business outreach
- X Build new partnerships to expand planning and citizen capabilities
- Community-based plans to advance "whole community" security and emergency management

**Federal Fiscal Year 2015
EMPG Annual Work Plan (continued)**

Jurisdiction:	Gila County
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- Public education and awareness on emergency management and preparedness
- Plans to foster public-private sector partnerships
- Brief civic groups and senior citizens on local hazards and family preparedness plans
- Conduct awareness, individual response training, and evacuation drills in schools
- Conduct workshops on the local Emergency Operations Plan (EOP) / Emergency Response Plan (ERP)
- Arrange for disaster preparedness and response information to be included in utility bills, or as inserts in the local newspaper
- Publish emergency preparedness information in the local telephone directory
- Prepare an emergency preparedness calendar for distribution throughout the community
- Work with Local Emergency Planning Committee (LEPC) (where LEPC exists)
- Public education and awareness
- Develop or formalize agreements through letters or memorandums of understanding (MOU) to clarify mutual expectations, if existing, with local agencies or private organizations that can assist with emergency planning preparation, response, or recovery
- Develop intra-state mutual aid agreements that encourage building partnerships across all levels of government, tribal organizations, non-governmental organizations, and private entities in neighboring jurisdictions
- Program evaluations

Resource Management Planning

- Develop/enhance logistics and resource management plans
- Develop/enhance volunteer and/or donations management plans
- Acquisition of critical emergency supplies such as: shelf stable food products, water and/or basic medical supplies. (Acquisition of such items requires FEMA's approval and additional planning strategy.)

Evacuation Planning

- Develop/enhance evacuation plans, including plans for: alerts/warning, crisis communications, pre-positioning of equipment for areas potentially impacted by mass evacuations sheltering, and re-entry

Recovery Planning

- Develop/enhance disaster housing plans (such as create/support a local disaster housing task force)
- Develop/enhance short-term, intermediate and long-term recovery plans

Training and Exercise

- Develop, update, enhance, or conduct exercise activities
- Develop, update, enhance, or conduct training activities

Equipment

Intend to purchase allowable equipment identified within the Authorized Equipment List (AEL) identified by FEMA at <https://www.ilis.dhs.gov/knowledgebase>. Please identify type of equipment by checking appropriate box below.

- Information Technology (Category 4)
- Cyber security Enhancement Equipment (Category 5)
- Interoperable Communications Equipment (Category 6)
- Detection Equipment (Category 7)
- Power Equipment (Category 10)
- Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Reference Materials (Category 11)
- CBRNE Incident Response Vehicles (Category 12)
- Physical Security Enhancement Equipment (Category 14)
- CBRNE Logistical Support Equipment (Category 19)
- Other Authorized Equipment (Category 21)

Complete, scan and submit the EMPG Application and Work Plan to Diane Fernandez, EMPG Grants Coordinator at Diane.fernandez@azdema.gov not later than April 24, 2015.