

Attachment C

Gila County Elections Department Request for Additional Funding

The Help America Vote Act of 2002 provided \$3.2 Billion in federal aid to states to procure new voting systems. The funding for the refit of new equipment however falls solely upon the counties in Arizona. In keeping with recommendations by the Arizona Secretary of State's Office the Gila County Elections Department has been building up a capital improvement fund for the refit of elections equipment. However, even with this dedicated savings plan fund there will be a shortfall. Of the election systems reviewed only one vendor has all the needed equipment. This vendor is Election Systems & Software. The official quoted price for the equipment necessary to refit the Gila County Elections Department, The Gila County Recorder's Office, Vote Centers and Precinct Polling sites is **\$389,432.76**. The Gila County Elections Department currently has **\$256,000.00** available in the capital improvement account. There is also **\$21,000.00** left in HAVA funding bringing the total to **\$277,000.00** available to put towards the purchase of equipment. This leaves **\$112,432.76** that will need to be funded.