

GILA COUNTY Forest Fees Distribution FY15

DISTRICT	ACREAGE %	ADM* Students	ADM %	BASE 11.00%	FOREST 29.00%	ADM 60.00%	Total FY15	Total FY14
Gila Regional	5.0%	68	1.0%	\$17,036.66	\$19,249.22	\$8,162.98	\$44,448.86	\$53,156.80
Globe	8.0%	1719	24.7%	\$17,036.66	\$30,798.75	\$206,355.35	\$254,190.76	\$241,100.05
Hayden-Winkelman	0.0%	264	3.8%	\$17,036.66	\$0.00	\$31,691.57	\$48,728.23	\$50,869.27
Miami	12.0%	1069	15.3%	\$17,036.66	\$46,198.13	\$128,326.86	\$191,561.65	\$204,454.69
Payson	19.0%	2165	31.1%	\$17,036.66	\$73,147.03	\$259,894.89	\$350,078.58	\$359,490.47
Pine-Strawberry	10.0%	147	2.1%	\$17,036.66	\$38,498.44	\$17,646.44	\$73,181.54	\$74,756.78
San Carlos	9.0%	1429	20.5%	\$17,036.66	\$34,648.59	\$171,542.63	\$223,227.88	\$219,479.07
Tonto Basin	12.0%	65	0.9%	\$17,036.66	\$46,198.13	\$7,802.85	\$71,037.64	\$75,248.17
Young	30.0%	41	0.6%	\$17,036.66	\$115,495.31	\$4,921.84	\$137,453.81	\$141,221.28
TOTAL	105.0%	6967	100%	\$153,329.94	\$404,233.60	\$836,345.41	\$1,393,908.95	\$1,419,776.58

*SAIS ADMS46-Report FY2015

TOTAL 2015 GILA ALLOCATION FOR ROADS & SCHOOLS **\$1,442,908.95**

Roads **\$49,000.00**

Schools **\$1,393,908.95**

PRESENTED TO BOARD OF SUPERVISORS: **August 17, 2015**