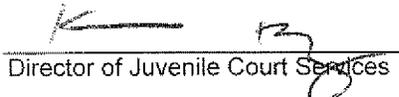
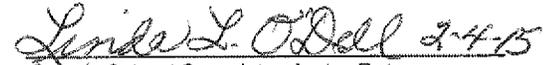


Exhibit A-1
FY15 Budget Application

Public Educational Agency (PEA) Arizona Supreme Court		Gila		Name Dr. Richard Vierling		Phone 928.402.8781	
		Title I-D	Title II-A	Part B IDEA Basic	IDEA Secure Care	Line Item Totals	
Current FY15 Allocation		\$10,986.00	\$0.00	\$22,800.00	\$3,000.00	\$36,786.00	
Carryover from FY14 (+)		\$9,023.88	\$4,676.71	\$5,750.36	\$2,462.41	\$21,913.36	
*Total Program Budget Allocation FY15 (=)		\$20,009.88	\$4,676.71	\$28,550.36	\$5,462.41	\$58,699.36	
Function Code	Object Code	Title I-D	Title II-A	Part B IDEA Basic	IDEA Secure Care	Line Item Totals	
Instruction 1000							
Salaries	6100	\$4,300.00		\$20,484.00		\$24,784.00	
Employee Benefits	6200	\$745.92		\$4,068.12		\$4,814.04	
Purchased Professional Services	6300					\$0.00	
Purchased Property Services	6400					\$0.00	
Other Purchased Services	6500					\$0.00	
Supplies	6600			\$723.29	\$5,462.41	\$6,186.70	
Other Expenses	6800						
Support Services 2100, 2200, 2600-2900							
Salaries	6100	\$10,525.96		\$1,898.00		\$12,423.96	
Employee Benefits	6200	\$4,438.00		\$376.94		\$4,814.94	
Purchased Professional Services	6300		\$1,346.71	1000		\$2,346.71	
Purchased Property Services	6400						
Other Purchased Services	6500		\$1,930.00			\$1,930.00	
Supplies	6600					\$0.00	
Other Expenses	6800					\$0.00	
Support Services - Admin 2300, 2400, 2500							
Salaries	6100					\$0.00	
Employee Benefits	6200					\$0.00	
Purchased Professional Services	6300						
Purchased Property Services	6400						
Other Purchased Services	6500		\$1,400.00			\$1,400.00	
Supplies	6600						
Other Expenses	6800						
Capital Outlay	6700 et al.					\$0.00	
PROPOSED BUDGET EXPENDITURE TOTAL FY15		20,009.88	4,676.71	28,550.36	5,462.41	\$58,699.35	

 1-28-15
Director of Juvenile Court Services Date

 2-4-15
County School Superintendent Date