



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

**Intergovernmental Agreement
CONTRACT AMENDMENT**

1. CONTRACTOR (Name and address) Gila County Division of Health and Community Services 5515 S. Apache Ave., Suite 200 Globe, Arizona 85501	2. CONTRACT ID NUMBER DE111073001 3. AMENDMENT NUMBER 13
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4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

Pursuant to the Terms and Conditions, Amendments or Modifications section, the purpose of this amendment is to:

Funding for the contract period July 1, 2014 through June 30, 2015:

The reimbursement ceiling for the service Community Services is increased from \$162,388 to \$172,388. This is an increase of \$10,000 in CSBG Discretionary Emergency Assistance funds for the use of shelter and food.

The cumulative reimbursement ceiling for the contract period July 1, 2010 through June 30, 2015 is \$2,823,746.13.

Therefore, the Itemized Service Budget for the service of Community Services (Attachment B) is revised and attached.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.

6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY	7. NAME OF CONTRACTOR Gila County Division of Health and Community Services
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME Najwa Stuck	TYPED NAME Michael A. Pastor
TITLE Procurement Manager	TITLE Chairman, Board of Supervisors
DATE	DATE

IN ACCORDANCE WITH ARS §11-852 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

ARIZONA ATTORNEY GENERAL'S OFFICE

By: _____
 Assistant Attorney General

By: _____
 Bryan B. Chambers, Deputy County Attorney/Civil Bureau Chief

Date: _____

Date: _____

ITEMIZED SERVICE BUDGET

CONTRACT SERVICE: Community Services (CSV-CAP)

Contract Period: 07/01/2014 - 06/30/2015

1. PERSONNEL

Number of Positions	FTE Level	Position Title	Total Salary for the Contract Period	TOTAL SERVICE	
				COST	DES COST
1	1.00	Community Services Director	\$80,020	\$ 40,010	\$ 24,763
1	1.00	Senior Accounting Clerk	\$34,549	\$ 17,275	\$ 7,601
1	1.00	Divisional Fiscal Manager	\$43,160	\$ 21,580	\$ 11,940
1	1.00	Divisional Special Projects	\$32,560	\$ 16,280	\$ 7,163
1	1.00	Divisional Assistant	\$39,125	\$ 19,563	\$ 8,608
1	1.00	Case Manager	\$30,534	\$ 15,267	\$ 6,717
1	1.00	Case Manager	\$29,786	\$ 14,893	\$ 6,553
1	1.00	Clerk	\$22,152	\$ 11,076	\$ 4,873
TOTAL PERSONNEL				\$ 155,944	\$ 78,218

2. EMPLOYEE RELATED EXPENSES

ITEM	BASIS			TOTAL	
				COST	DES COST
Health Insurance	\$638.25 per mo x 12 mo X 8 @ 22%			\$ 18,961	\$ 18,961
FICA	0.0765	X	\$155,944	\$ 11,930	\$ 5,985
Workman's Comp	0.003	X	\$155,944	\$ 468	\$ 234
Retirement	0.1475	X	\$155,944	\$ 23,002	\$ 11,501
TOTAL EMPLOYEE RELATED EXPENSES				\$ 54,361	\$ 36,661

3. PROFESSIONAL AND OUTSIDE SERVICES

ITEM	BASIS			TOTAL	
				COST	DES COST
N/A				\$ -	\$ -
TOTAL PROFESSIONAL AND OUTSIDE SERVICES				\$ -	\$ -

4. TRAVEL

ITEM	BASIS			TOTAL	
				COST	DES COST
Gas/Vehicles/Maint	\$500 per month x 12 months			\$ 6,000	\$ 2,298
Per Diem	\$25 per day for 20 days for 5 FTE's / Board Members			\$ 2,500	\$ 1,250
TOTAL TRAVEL				\$ 8,500	\$ 3,548

5. SPACE

ITEM	BASIS			TOTAL	
				COST	DES COST
N/A				\$ -	\$ -
TOTAL SPACE				\$ -	\$ -

6. <u>EQUIPMENT</u>			TOTAL	DES COST
ITEM	BASIS		COST	
N/A			\$ -	\$ -
TOTAL EQUIPMENT			\$ -	\$ -

7. <u>MATERIALS & SUPPLIES</u>			TOTAL	DES COST
ITEM	BASIS		COST	
N/A			\$ -	\$ -
TOTAL MATERIALS AND SUPPLIES			\$ -	\$ -

8. <u>OPERATING SERVICES</u>			TOTAL	DES COST
ITEM	BASIS		COST	
N/A			\$ -	\$ -
TOTAL OPERATING EXPENSES			\$ -	\$ -

9. <u>INDIRECT COSTS</u>			TOTAL	DES COST
ITEM	BASIS		COST	
Indirect Costs to Gila County	5% of Salary base \$71,567 @100%		\$ 3,911	\$ 3,911
TOTAL INDIRECT COSTS			\$ 3,911	\$ 3,911

10. SUBTOTAL ADMIN COST			\$ 222,716	\$ 122,338
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11. <u>VOUCHERS</u>			TOTAL	DES COST
ITEM	BASIS		COST	
Vouchers - Direct Client Services	Average \$500 x 80 households		\$ 40,000	\$ 40,000
Shelter			\$ 6,704	\$ 6,704
Food			\$ 3,296	\$ 3,296
TOTAL VOUCHERS			\$ 50,000	\$ 50,000

12. TOTAL SERVICE COST/DES TOTAL COST			\$ 272,716	\$ 172,338
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REVENUE SOURCES:

DES CSV	\$ 150,000	\$ 172,338
Gila County	\$ 122,716	
TOTAL REVENUE:	\$ 272,716	\$ 172,338

12/3/2014