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Globe-Gilani Community Investment Fund

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### Confirmation of Application Receipt:

Your application was successfully submitted to the Freeport-McMoRan Copper & Gold Foundation. No further action on your part is required and you can expect to receive notice of your application's status shortly. Click here to return to the homepage when you are finished.

To print a copy of this completed application click the Print button below.

### Contact Information

- \* Salutation Mrs
- \* First Name Christine
- \* Last Name Lopez
  - \* Title Adm Clerk, Specialist
  - \* Address 5515 S. Apache Ave. Suite 200
  - \* City Globe
  - \* State Arizona
- \* Zip Code 85501
- \* Telephone 9284257631
- \* E-mail Address clopez@gilacountyaz.gov
- \* Contact Type Request Contact

### Organization Information

- \* Legal Name County of Gila, Gila County Housing Services
- \* Address 5515 S. Apache Avenue
- Address 2 Suite 200
- \* City Globe
- \* County Gila
- \* State Arizona
- \* Zip Code 85501
- \* Telephone 9284257631
- Website Address <http://www.gilacountyaz.gov>

### Organization Details

- \* Total Annual Organization Budget \$852,642.00
- \* Annual Organization Operating Budget Upload
  - GCHousing\_OrgBudget2013.pdf (241.43 K), uploaded by Christine Lopez on 02/26/2014
- Audited Financial Statement Upload
  - GCHousing\_Org Audited Financial Statement 2011.pdf (194.54 K), uploaded by Christine Lopez on 02/26/2014
- Form 990 Upload
- \* Board Members Upload
  - GCHousing\_Board 2014.pdf (390.58 K), uploaded by Christine Lopez on 02/26/2014
- \* Lodestar Training Yes

## Project Information

- \* Project Title Minor Home Repair
- \* Grant Amount Requested \$16,000.00
- \* Project Budget \$16,000.00
- \* Project Budget Upload • GCHousing\_Project Budget 2014.pdf (7.6 K), uploaded by Christine Lopez on 02/26/2014
- \* Projected Project Start Date 07/01/2014
- \* Projected Project End Date 06/30/2015
- \* Project Community Miami/Globe, Arizona
- \* Project Summary Housing Services Department plans to assist a minimum of 40 persons from July 1, 2014 through June 30, 2015 with minor home repair and/or adaptations.  
  
Persons eligible for this program must reside in Globe, Miami or Claypool; are persons aged sixty and over or those under age sixty who have a disability. Priority will be given to those who have no other resources to provide the repair/adaptations for themselves.  
  
The method in which the program will operate is:  
  
1 Applications will be taken by appointment  
  
2 Local licensed Contractor(s) will be utilized and the Contractor(s) will invoice Gila County Housing Services on behalf of the person to be assisted.  
  
Gila County Housing Services will use funds awarded in this contract in conjunction with Pinal Gila Council for Senior Citizens during the period toward the operation of the minor home repair and/or adaptations program
- \* Globe/Miami Community Priority 1 Community Services
- \* Globe-Miami - Community Priority and Focus Area 1 ---Community Services, Senior Services  
Globe/Miami Community Priority 2  
Globe-Miami - Community Priority and Focus Area 2
- \* Need for Project During the summer temperatures range from the high 90's to 110 degrees in this area. Elderly, disabled and children are vulnerable to the heat. In order to prevent heat related illness and/or death, we will provide assistance to improve, repair and/or replace heating/cooling systems in their homes. During the winter our day/night temperatures can drop to below freezing. We would use this funding repair or replace heating systems. There is also a great need for adaptations to homes for the disabled. We will also use this funding for minor adaptation items that will assist disabled persons to better function in their homes
- \* Project Activities This project funds will ensure that our target populations will have adequate heating, cooling systems and adaptations for their homes, improving their overall health and safety
- \* Target Population Elderly (60 years of age and over), Disabled (any age) who reside in the Globe, Miami, or Claypool areas.
- \* Direct Impact 40
- \* Indirect Impact 65
- \* Project Partners Our main partner in this program will be the Pinal Gila Council for Senior Citizens (PGCSC), which provides \$6,000 in annual funding for Minor Home Repair. Gila County enters into a yearly contract agreement with PGCSC to serve all of Gila County with these activities.
- \* Capacity To Implement Project Gila County Housing Services has administered this program for over 20 years in Gila County. All staff are long term employees who have numerous years of experience with this type of contract. Each year, we have successfully completed the Minor Home Repair contract. The Pinal Gila Council for Senior Citizens contract specialists provide oversight and monitoring of the project.
- \* Project Sustainability This program will continue beyond the initial funding year. We hope to use this funding to enhance the current program. Through annual contract agreements with Pinal Gila Council for Senior Citizens, this program will continue indefinitely. We have successfully operated this program since 1986.

## Community Sustainability

- \* Community Capacity (Short-Term Impact) Being that there are not any other programs in Globe, Miami and Claypool offering this type of assistance for minor home repair and adaptations, this program is essential to keep our target population(s) healthy and safe in their homes. Gila County Housing Services staff are long term employees who have many years experience in operating this program.
- \* Community Sustainability (Long-Term Impact) The project activities enable the target population to remain living in their homes. If we did not offer this assistance, many elderly and/or disabled would not be able to afford to repair their heating and/or cooling systems or install adaptations, and would remain living in unsafe conditions. This program is free of charge. Local contractors will be completing the work, in turn their business will be receiving dollars that otherwise would not be available in the community. Because we believe in a holistic approach to home repairs, the participants in this project may receive more intensive repairs to their

homes, resulting in more homes meeting minimum building codes. It would improve the housing stock in our communities and will help increase their neighborhoods housing values. In turn, if ever these homes are offered for sale, they will be in better condition and they may also bring a higher sale price as a result of the upgrades and adaptations.

- \* **Project Sustainability** This program will continue beyond the initial funding year. We hope to use this funding to enhance the current program. Through annual contract agreements with Pinet Gila Council for Senior Citizens, this program will continue indefinitely. We have successfully operated this program since 1988.
- \* **Lodestar Training** Yes

## Impacts & Evaluation

\* **Globe-Miami Community Benefit:** Increase programs/services for seniors that increases engagement/independence  
**Community Priority:** *Community Services*  
**Focus Area:** *Senior Services*

\* **Community Benefit 1 Measurement Details:** We will provide minor home repairs and/or adaptations to a minimum of 40 elderly, and/or disabled residents in the Globe, Miami, and Claypool areas. As a result of this assistance, these 40 households will remain independent in their own homes, and their health will not suffer unduly due to lack of adequate heating, cooling and/or adaptations. Each household served will be provided with an Evaluation to determine the impact the service had on their life, and to evaluate the Contractor's and staff's performance.

**Community Benefit 2 Measurement Details:**

\* **Impact Statement:** The Gila County Housing Services Department will assist 40 elderly and/or disabled persons with minor home repairs and/or adaptations during the next 12 months. By providing this assistance, it will have the effect of elevating the health and safety levels of that home, so that each household will be able to remain independent in their home.

## Statement of Understanding

- \* **Statement of Understanding:** Yes
- \* **Electronic Signature:** Christine M Lopez
- \* **Date:** 02/27/2014

Need Support?

GILA COUNTY HOUSING SERVICES  
PROPOSED BUDGET

Agency Name: <b>Gila County Housing Services</b>		Contract Number:	FOR PERIOD 1-Jul-14 To: June 30, 2015			Prepared by: Christine Lopez	Date: Feb. 26, 2014	
Services	Minor Home Repair	Freeport Community Investment Fund						GRAND TOTAL
Totals	16,000	10,000	0	0	0	0	0	16,000
AREA AGENCY CEILING	6,000	10,000						16,000
TITLE V								0
U.S.D.A.								0
ALTCS								0
OTHER CEILING								0
OTHER CEILING								0
OTHER CEILING								0
REIMBURSEMENT CEILING	6,000	10,000	0	0	0	0	0	16,000
VOLUNTARY CONTRIBUTION								0
COST SHARE								0
NON-FEDERAL INKIND								0
NON-FEDERAL CASH								0
OTHER NON-FEDERAL CASH								0
TITLE V								0
OTHER FEDERAL								0
Budget Categories	<b>EXPENSES</b>							
Personnel								0
RE								0
Professional/Outside	6,000							6,000
Travel								0
Space								0
Equipment								0
Material/Supplies	0							0
Operating Svcs.								0
Allocated Indirect								0
SUBTOTAL/Direct Svcs.								6,000
SUBTOTAL/Purchased Svcs.	6,000	0	0	0	0	0	0	6,000
SERVICE TOTAL	6,000	10,000	0	0	0	0	0	16,000
No. of Units Direct								80
No. of Units Purchased	24	40						
Unit Rate/Direct	250.00							
Unit Rate/Purchased	250	250	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Unit Rate/Contract								



# Gila County

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## Gila County Board Members

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The Gila County Board of Supervisors is responsible for the financing and administration of County government, has final approval over County department budgets, governs tax rates and calculates all other rates.

The Board has final approval for all zoning and use permits in the unincorporated areas of the County.

If a special board meeting is called, a public notice at least 24-hours prior to the meeting an agenda is made available to the public.

The Board of Supervisors also acts as the board of directors for certain special districts within the County such as the Gila County Library District, Strawberry Hollow County Improvement District, and East Verde Estates Street Improvement District.

In addition, the board is responsible for appointing the directors of the 5 County divisions.

The Board also works with other governmental bodies such as the towns and cities within Gila County, United States Forest Service and other state and federal governmental agencies.

**District 1**  
**Office: Gila County Complex**  
610 E HWY 260  
Payson, Arizona 85547  
Phone: (928) 474-2029

**District 2**  
**Office: Gila County Courthouse**  
1400 E. Ash Street  
Globe, Arizona 85501  
Phone: (928) 402-8753

**District 3**  
**Office: Gila County Courthouse**  
1400 E. Ash Street  
Globe, Arizona 85501  
Phone: (928) 402-8726



# GILA COUNTY AZ

## Budget by Organization Report

Through 07/01/13  
 Prior Fiscal Year Activity Included  
 Detail Listing

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
<b>Fund 2000 - Housing</b>									
<b>REVENUE</b>									
Department 171 - Community Services									
Intergovernmental	660,720.00	.00	660,720.00	.00	.00	.00	660,720.00	0	643,357.15
Charges for Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
Investment	.00	.00	.00	.00	.00	.00	.00	+++	.00
Contributions	140,922.00	.00	140,922.00	.00	.00	.00	140,922.00	0	217,876.73
Miscellaneous	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	10.70
Other Revenue	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0	80,000.00
Department 171 - Community Services Totals	<b>\$876,642.00</b>	<b>\$0.00</b>	<b>\$876,642.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$876,642.00</b>	<b>0%</b>	<b>\$941,244.58</b>
REVENUE TOTALS	<b>\$876,642.00</b>	<b>\$0.00</b>	<b>\$876,642.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$876,642.00</b>	<b>0%</b>	<b>\$941,244.58</b>
<b>EXPENSE</b>									
Department 171 - Community Services									
Personnel Services	243,256.29	.00	243,256.29	.00	.00	.00	243,256.29	0	245,864.25
Operating Expenses	609,618.00	.00	609,618.00	.00	6,900.00	.00	602,718.00	1	721,325.98
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 171 - Community Services Totals	<b>\$852,874.29</b>	<b>\$0.00</b>	<b>\$852,874.29</b>	<b>\$0.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$845,974.29</b>	<b>1%</b>	<b>\$967,190.23</b>
EXPENSE TOTALS	<b>\$852,874.29</b>	<b>\$0.00</b>	<b>\$852,874.29</b>	<b>\$0.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$845,974.29</b>	<b>1%</b>	<b>\$967,190.23</b>
Fund 2000 - Housing Totals									
REVENUE TOTALS	876,642.00	.00	876,642.00	.00	.00	.00	876,642.00	0	941,244.58
EXPENSE TOTALS	852,874.29	.00	852,874.29	.00	6,900.00	.00	845,974.29	1	967,190.23
Fund 2000 - Housing Totals	<b>\$23,767.71</b>	<b>\$0.00</b>	<b>\$23,767.71</b>	<b>\$0.00</b>	<b>(\$6,900.00)</b>	<b>\$0.00</b>	<b>\$30,667.71</b>		<b>(\$25,945.65)</b>
Grand Totals									
REVENUE TOTALS	876,642.00	.00	876,642.00	.00	.00	.00	876,642.00	0	941,244.58
EXPENSE TOTALS	852,874.29	.00	852,874.29	.00	6,900.00	.00	845,974.29	1	967,190.23
Grand Totals	<b>\$23,767.71</b>	<b>\$0.00</b>	<b>\$23,767.71</b>	<b>\$0.00</b>	<b>(\$6,900.00)</b>	<b>\$0.00</b>	<b>\$30,667.71</b>		<b>(\$25,945.65)</b>