

# 1995 – CURRENT PROJECTS BY AREA

Costs for projects can't all be verified and HURF and Transportation Excise Tax were comingled but these projects were allowable under both funds.

## STRAWBERRY

- Fossil Creek Road (paving and drainage)
- Louthian Road (paving and drainage)
- Strawberry Lane (paving)
- Nash Trail (paving and drainage improvements)
- Lost Oak Road (roadway drainage improvements)
- Juniper Road (roadway drainage improvements)
- Diane Circle (roadway drainage improvements)
- Judy Lane (paving and drainage improvements)
- Rimwood Road (paving)
- Elk Road (paving)
- Parkinson Drive (paving)
- Western Way (paving and drainage improvements)
- Lufkin Drive (paving)

## PINE

- Pine Creek Canyon Road Improvement Project
- Fuller Drive (paving and alignment)
- Randall Road (intersection improvement and paving)
- South Road (intersection improvement and paving)
- Valley View Drive (paving)
- Apache Trail (paving)
- Mistletoe Road (paving)
- Holly Drive (paving)
- Cedar Meadow Lane (Built Bridge and paving)
- Pine Cone Trail (paving and drainage improvements)
- Cyprus Street (paving and drainage improvements)
- Mohawk Street (paving and drainage improvements)
- Apache Trail (paving and drainage improvements)
- Ute Trail (paving and drainage improvements)
- Prince Drive (paving)
- Robbin Lane (paving)
- Fara Drive (paving)

## PAYSON/STAR VALLEY AREA

- Detroit Drive (paving)
- Oxbow Trail (paving)

- Gibson Ranch Road (paving)
- Round Valley Road (paving)
- Moonlight Drive (re-align and paving)
- SR 260 turn lanes to Star Valley Yard
- Access Road to Beaver Valley Estates (paving)
- Houston Mesa Road (re-alignment at Red Hill)
- Houston Mesa Road (paving)

#### **TONTO VILLAGE/CHRISTOPHER CREEK AREA**

- Control Road (paving)
- Johnson Blvd. (paving)
- Standage Dr. (paving)
- Tonto Trail, Cedar Circle, Village Circle, Woodland Circle, Ponderosa Circle, Windy Grove Circle, Oak Circle,
- Ashby or Apple (drainage improvements)
- Colcord Road (paving)

#### **YOUNG AREA**

- 512 Young Road north end (paving)
- 512 Young Road south end (purchase r/w for CFLHD project)
- 512 Young Road south end (chip seal)
- Midway Road (paving)
- Hazelwood Road (paving)
- Puma Road (paving)
- Tewksbury Blvd. (paving)
- Graham Blvd. (paving)
- Baker Ranch Road (paving)

#### **TONTO BASIN/GISELA**

- Tonto Bridge Design
- Gisela Road Sycamore Lane (intersection improvement)
- Greenback Valley Road (paving)
- Ewing Trail (paving)
- Shreve Lane (box culvert)
- Cline Blvd. (paving)
- Fluorspar Rd. (paving)
- Bonanza Circle (paving)
- Sally Mae Circle (paving)
- Packard Dr. (paving)
- Circle D Circle (paving)
- Roxie's Circle (paving)
- Dooley Dr. (paving)

- Forrest Dr. (paving)
- Christopher Lane (paving)
- Lake Vista Dr. (paving)
- Tonto Creek Trail (paving)

### **GLOBE AREA**

- Bixby Road (paving and drainage improvements)
- Quail Ridge Road (paving)
- Railroad Ave. New Street (intersection improvement)
- Maple Leaf St. (roadway and drainage improvement)
- Ragus Road (curb gutter and sidewalk)
- Russell Road (paving)
- Hospital Dr. (reconstruct and pave) J. Trujillo and Gila County
- Golden St. (paving)
- Hope Lane (purchased R/W)
- Copper Hills Road (paving)
- Alamo Way (low water crossing drainage improvement)
- Alberta Dr. (paving)
- Jess Hayes Rd. Oil Circle (paving and intersection improvement)
- McMillan Wash (drainage improvements)
- Johnson Rd. (paving)
- Blue Ridge Dr. (paving)
- Monterey Rd. (drainage improvement)
- Courthouse Parking Lot Expansion
- McMillan Wash drainage improvement and parking lot at Sheriff's office
- Wheatfields Road( Murray Wash drainage improvement project)

### **TOTAL MILEAGE OF MAINTAINED ROADS IN GILA COUNTY**

**1994 = 520.59 miles**  
**2012 = 765.14 miles**

**MAJOR PROJECTS COMPLETED with TRANS EXCISE TAX FUNDS**

|           |                      |   |
|-----------|----------------------|---|
| \$        | 220,221.00           | Arcadia Drive   |
| \$        | 146,523.00           | Bixby Road  |
| \$        | 272,912.00           | Cline Blvd  |
| \$        | 188,081.00           | Colcord Rd  |
| \$        | 340,575.00           | Control Rd  |
| \$        | 114,690.00           | Copper Hills Rd   |
| \$        | 343,536.00           | Fairgrounds Road  |
| \$        | 3,354,071.00         | Fossil Creek Phase 1 & 2  |
| \$        | 924,654.00           | HospitalRd(Besich)-Rose Mofford Way   |
| \$        | 1,440,174.00         | Ice House Cnyn Bridge ADOT  |
| \$        | 87,841.00            | Kellner Canyon  |
| \$        | 1,586,694.00         | Pine Creek Canyon   |
| \$        | 903,433.00           | Russell Road Turn Lanes   |
| \$        | 2,217,869.00         | Six Shooter Cnyn Road   |
| \$        | 413,411.00           | Star Valley Left Turn Bay   |
| \$        | 369,402.00           | Tonto Creek Bridge Engineering  |
| \$        | 431,086.00           | Wheatfield Rd (Old 188)   |
| \$        | 543,571.00           | Young 512 Rd  |
|           |                      | <b>Total Major New and<br/>Reconstruction Road Projects<br/>from FY 2003</b>                                |
| <b>\$</b> | <b>13,898,744.00</b> |   |
| \$        | 1,414,000.00         | Star Valley Maint Yard built in 1996  |
| \$        | 5,400,000.00         | Approx Maint Chip Seal/Paving & supplies since 2002 avg \$600,000 yr  |
| \$        | 1,975,171.00         | Capital Equip purchases since July 2007   |
| \$        | 2,063,596.00         | Indirects fr 9-2009 to 2/2013   |
| \$        | 1,400,000.00         | PW Buildings Contribution   |
| \$        | 12,252,767.00        | Approx Sub Total  |
| <b>\$</b> | <b>26,151,511.00</b> | Approx Major project expenses   |
| <b>\$</b> | <b>31,570,836.00</b> | Revenues fr July 2002   |
| \$        | 5,419,325.00         | approx carry over for future projects   |
| \$        | 38,815,263.00        | .Known Trans Excise Tax Revenues Since Jan 1999, previous<br>revenues were comingled with HURF by the State |
| -         |                      | Houston Mesa-pre 2001, no dollar record   |
| -         |                      | Moonlight Drive-pre 2001 no dollar record   |

3/20/2013

| <b>Transportation Excise Tax Election Schedule</b>        |  |  |  |
|---|--|--|--|
| <b>Activities to be Completed</b>                         |  | <b>Tuesday, May 20, 2014</b>                                 | <b>Tuesday, November 04, 2014</b>                      |
|   |  | <b>Days Before Election<br/>And<br/>Election &amp; Dates</b> | <b>Days Before Election<br/>And<br/>Election Dates</b> |
|   |  |  |  |
| Contract with Legal Counsel & Financial Consultant        |  | ASAP   | ASAP   |
| Prepare History, Fact Sheet, Publicity Campaign           |  | 200 - 11/01/2013   | 195 - 04/23/2014                                       |
| AQ Deadline for Work Session Agenda Item                  |  | 193 - 11/08/13   | 176 - 05/12/14   |
| BOS Work Session Meeting                                  |  | 175 - 11/26/13   | 161 - 05/27/14   |
| AQ Deadline for BOS Regular Agenda                        |  | 148 - 12/23/13   | 148 - 06/09/14   |
| BOS Regular Meeting to Adopt Resolution                   |  | 133 - 01/07/14   | 133 - 06/24/14   |
| Notice to AZ Department of Revenue                        |  | 133 - 01/07/14   | 133 - 06/24/14   |
| LAST DAY to Call the Election                             |  | 120 - 01/20/14   | 120 - 07/07/14   |
| Advertise for Public Arguments                            |  | 120 - 01/20/14   | 120 - 07/07/14   |
| Submit Ballot Language to Department of Revenue           |  | 110 - 01/30/14   | 110 - 07/17/14   |
| Submit Pamphlet Language to Printer                       |  | 90 - 02/19/14  | 90 - 08/06/14  |
| Submit Ballot Language to Printer                         |  | 90 - 02/19/14  | 90 - 08/06/14  |
| Arguments Due from the Public                             |  | 90 - 02/19/14  | 90 - 08/06/14  |
| US Department of Justice Submission                       |  | 60 - 03/21/14  | 60 - 09/05/14  |
| Pamphlets Mailed (must be delivered before early ballots) |  | 40 - 04/10/14  | 40 - 09/25/14  |
| Last Day to Register to Vote                              |  | 29 - 04/21/14  | 29 - 10/06/14  |
| Early Ballots Mailed Out                                  |  | 26 - 04/24/14  | 26 - 10/09/14  |

**Notes:**

Counties anticipating this type of election retain outside counsel and financial consultants to assist in the creation of resolutions, drafting the language of the measure, creating publicity campaigns being responsible for legal timelines, creating arguments for and against the measure, etc.

The dates listed are the last dates actions can be taken. It is recommended that some actions be taken in advance of these dates.

BOS Work Session and Regular Meeting dates are estimated because the 2014 Board Calendar is not yet established.