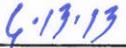


Exhibit A-1  
 FY13 Budget Application TITLE I ADDITIONAL FUNDS

Public Educational Agency (PEA) Arizona Supreme Court		County GILA		Name Richard Vierling		Phone 928.402.8781	
Function Code	Object Code	Title I-D	Title II-A	Part B IDEA Basic	IDEA Secure Care	Line Item Totals	
<b>Current FY13 TITLE I Additional Fund Total</b>		<b>\$18,850.00</b>					<b>\$18,850.00</b>
<b>Instruction 1000</b>							
Salaries	1000-6100	\$3,360.00					\$3,360.00
Employee Benefits	1000-6200	\$563.14					\$563.14
<b>Purchased Professional Services</b>	<b>1000-6300</b>	<b>\$0.00</b>					<b>\$0.00</b>
Purchased Property Services	1000-6400	\$0.00					\$0.00
Other Purchased Services	1000-6500						
Supplies	1000-6600	\$0.00					\$0.00
Other Expenses	1000-6800						
<b>Support Services 2100, 2200, 2600-2900</b>							
Salaries	2100-6100	\$0.00					\$0.00
Employee Benefits	2100-6200	\$0.00					\$0.00
Purchased Professional Services	2100-6300	\$0.00					\$0.00
Purchased Property Services	2100-6400						
Other Purchased Services	2100-6500	\$0.00					\$0.00
Supplies	2100-6600						
Other Expenses	2100-6800	\$0.00					\$0.00
<b>Support Services - Admin 2300, 2400, 2500</b>							
Salaries	2300-6100	\$2,806.00					\$2,806.00
Employee Benefits	2300-6200	\$470.86					\$470.86
Purchased Professional Services	2300-6300						
Purchased Property Services	2300-6400						
Other Purchased Services	2300-6500						
Supplies	2300-6600						
Other Expenses	2300-6800						
Capital Outlay	6700 et al.	\$11,650.00					\$11,650.00
<b>PROPOSED BUDGET EXPENDITURE</b>		<b>\$18,850.00</b>					<b>\$18,850.00</b>

  
 Director of Juvenile Court Services

  
 Date

  
 County School Superintendent Date

