



ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION

Juvenile Crime Reduction Fund (JCRF)
A.R.S. Section §41-2401 D(5)

This application is for
Program Development or Enhancements only

Fiscal Year 2013
July 1, 2012 - June 30, 2013

Note: JCRF awards are based on funding availability.

JCRF APPLICATION INFORMATION AND INSTRUCTIONS

Fund Purpose

The Juvenile Crime Reduction Fund (JCRF) is established pursuant to A.R.S. §41-2401 D(5), and is allocated to the Supreme Court for the purpose of reducing juvenile crime. Monies from the fund may be expended to encourage the design, development and successful implementation of statewide community based programs for reducing juvenile crime in Arizona. In order to effectively reduce juvenile crime it is necessary to coordinate statewide strategies that have a multi-jurisdictional impact.

Continuation Funding

Open ended JCRF application opportunity is available during fiscal year 2013, for a one time start-up of new and innovative projects. Juvenile courts may apply for more than one new project/program, even if the juvenile court has already received a JCRF award this fiscal year.

Use of Funds

JCRFs shall not be used to reduce the financial obligation of federal, state, county, city or tribal governments to fund the operations of the juvenile court or other existing juvenile-related programs. Funds shall be spent only as provided for in the application as approved by the Arizona Supreme Court.

Reports and Audits

Awarded recipients are required to submit mid and year end program and financial reports to the Arizona Supreme Court. Applicants awarded funds after January 1, 2013 for FY 2012-2013 programs are required to submit closing reports only. Program audits may be conducted to ensure that grant funds have been used properly and in strict adherence to the approved application.

Program Design

The proposed programs should demonstrate the ability to reduce juvenile crime.

Purpose and Eligibility

Program Development or Enhancements

The purpose of program development or enhancements is to emphasize excellence in creative and innovative programs for prevention, intervention, and/or recidivism reduction. Examples include:

- Juvenile delinquency guidelines (retrievable online at the National Council of Juvenile and Family Court Judges website: <http://www.ncjfcj.org/content/blogcategory/346/411>);
- Juvenile detention alternative initiatives;
- Risk assessment/admission screening instruments;
- Juvenile justice system improvement projects;
- Substance abuse;
- Violence and abuse;
- Truancy and school drop-out;
- Gang; or
- Other evidence-based practice.

Arizona Juvenile Courts are eligible to apply for JCRF program development or enhancements and may utilize funds for subcontracts with nonprofit agencies for the purpose of establishing projects designed to reduce juvenile crime if such subcontracts are provided for in the application.

Application Form

Please note, the application is a fillable form. Some text boxes have the capability of expanding; however, the text box will not expand to show all keyed-in data until the "tab" key is pressed.

The application has four sections: I: General Applicant Information; II: Program Information; III: Budget Information; and IV: Signature Page.

Applications are considered complete when submitted with all questions answered. If question is not applicable, please notate as such. Answers provided should reflect fiscal year 2013 (July 1, 2012 - June 30, 2013). Applicants may include attachments, as necessary.

Applications must be signed by the chief probation officer or juvenile court director. The presiding judge or the presiding juvenile court judge must sign and submit applicable written comments and recommendations to the Juvenile Justice Services Division, Administrative Office of the Courts.

Application Due Date

To ensure fund turnaround prior to the end of this fiscal year, you may submit application(s) at any time up until May 1, 2013 by 5:00 p.m. mountain standard time.

Next Steps

Applications will be processed upon receipt.

For further information surrounding JCRF application, please contact:

Maria Dennis, Program Specialist
Arizona Supreme Court - Administrative Office of the Courts
Juvenile Justice Services Division
1501 West Washington, Suite 337
Phoenix, AZ 85007
(602) 452-3572
(602) 452-3879 Fax
TDD (602) 452-3545
mdennis@courts.az.gov

The application is also available on the Arizona Supreme Court's Intranet at:

<http://supreme22/jjsd/jcrf/default.htm>

Section I: General Applicant Information

1. **Applicant Information:**

Agency Name

Mailing Address

City/State/Zip Code

Telephone No. **Fax No.**

Email

Authorized Official's Name

Authorized Official's Title

2. **Type of Agency:** Juvenile Court

3. **Applicant Program Coordinator Information:**

Name

Title

Mailing Address

City/State/Zip Code

Telephone No. **Fax No.**

Email

4. **Sub-Contractor/Operating Agency:**

Name

Mailing Address

City/State/Zip Code

Telephone No. **Fax No.**

Email

Executive Director

Section II: Program Information

1. **Program name.** Smart Phones / Smart Supervision

2. **Provide a summary of the funding proposal.**

Use current technology to monitor probationers more closely and create fiscally responsible citizens.

3. **Provide a description of the crime or behavior that will be addressed.**

Violations of probation will be reduced; payments of fines/fees/restitution will increase.

4. **Provide an explanation of how the program will prevent or intervene to reduce recidivism and promote law abiding behavior.**

The program will allow officers to help clients and families focus on successful completion of probation and prevent violations of probation through increased monitoring.

5. **Need statement:** Identify the specific problem or need that will be addressed by the proposed program. Be specific in describing the problem, provide supporting statistical data and cite all sources.

Financial tracking data indicates a 27% collection rate for fines, fees, and restitution. An increase of collections by double will bring it to 54% with more money applied toward victim compensation, programs and salaries. Field officers have only telephone contact with the office - with email they will have access to the court calendar, add-ons during the day for court appearances. Field officers place themselves in danger when using pen/paper note-taking, maps, and directions. Smartphone applications will allow them to conduct business hands-free while driving. Officers spend approximately 2.5 hours per day with tasks before, during and after field duties that can be reduced to one hour or less with the use of smart technology.

6. **Identify stakeholders and/or collaborative partners, such as police, schools, juvenile courts, etc. and describe how your agency collaborates to attain the goals and objectives detailed in your application.**

Stakeholders/Partnerships	Roles
Gila County Clerk of the Superior Court	Collection deposit account will be linked to mobile card reader/smart phone in order for payments to go directly to clerk's office. Clerk's office will provide statistical data regarding these payments.
Add Row	

7. **Describe the specific geographical area to be impacted.**

All of Gila County.

8. **Provide an estimated number of juveniles to be served. Include adults, if applicable.**

Juveniles 108 Adults 618

9. **Complete the following demographic variables of the estimated number of participants to be served:**

Sex: Male 518 Female 208

Age:	12 and under: 4	13: 3	14: 14	15: 21	16: 28	17: 37	18+: 618
Race:	African American/Black 22	Asian 0	Caucasian/White 486	Native Hawaiian, Pacific Islander 0			
	Native American 73	Unknown 0	Other 0				

Of the number of participants listed under Race, estimate the number of participants who are of Hispanic ethnic origin.

153

10. **Describe and explain specific attainable and measurable goals.**

Increase in fines/fees/restitution payments; reduction in probation violations/recidivism; fewer missed court dates by probationers; increase in locating those on warrant status; increase probation officer case management effectiveness; increase in officer safety in the field.

11. **List specific and measurable objectives and the process used for achieving outcomes.**

Payments will increase by 100% through the use of mobile card readers and immediate deposit to the county's fines/fees/restitution account(s).

12. **Identify and explain the method(s) used for data collection and measurement.**

Internal and clerk's office financial reports will show increase in payments; probation department tracking of sanctions and incentives issued will show more immediate addressing of behaviors by probationers, both positive and negative; immediate capture of activity in the field will show that email and access to court calendar allow officers to communicate with their clients about scheduled and add-on court dates/times; officer logs will show decrease in preparation for and time spent locating addresses of clients and collaterals.

13. **Identify the specific tool(s) used in evaluating program outcomes.**

Excel; JOLTS; AJACS; NewWorld.

14. **Justify why the proposal has a reasonable probability for success. Include supporting materials showing the effectiveness of similar programs in other jurisdictions, if any, or indicate if none.**

North Carolina Department of Public Safety: Probation Officer Smartphone Application Project. (see attached)

15. **What efforts will be made to meet the linguistic and cultural needs of participants?**

Translation applications will assist officers in communicating more effectively with clients, family members, and collateral contacts they make in the field.

16. **Program start date:** April 1, 2013 **end date:** June 30, 2013

(JCRF requests may not extend beyond June 30, 2013)

17. **Funds received or funds pending solicitation: Indicate the funds received, or pending solicitation, from other sources for operation.**

Source	Current	Pending Solicitation
Federal		
State		
County		
Other (Identify)		
Total		

18. **In-Kind: Identify and describe all "In-Kind" contributions, including sources that will be received.**

Source	Current	Pending Solicitation	Amount(If applicable)
TOTAL			
TOTAL			
TOTAL			
Add Row			

Section III: Budget

1. **SALARY and ERE: List only personnel being requested through JCRF.**

Position(s)	Hourly Salary	Hours Per Week	No. of Weeks	Salary Amount	ERE %	ERE Amount
Subtotal Salary and ERE						
Total (ERE + Salary)						
Add Row						

2. **Identify primary duties/responsibilities for each position being requested through JCRF.**

Staff's Name	Title	Duties and Responsibilities	Level of Education
Add Row			

3. **Identify travel expenses. JCRF awards may be used only for in-state travel. Travel and per diem reimbursement cannot exceed the rates established pursuant to A.R.S. Section 38-623 and Section 38-624.**

In-State	Amount
Auto mileage: 44.5 cents per mile (please enter mileage)	\$0.00
Subsistence	
Other (describe) 	
Total In-State Travel	\$0.00

4. **Identify reasons for travel. Explain why the proposed travel is needed and how it is necessary to operation.**

5. **List operating expenses. JCRF awards may not be used for membership dues or subscriptions.**

Category	Amount
Mobile phone service	\$700.00
Mobile card reader service fee	\$300.00
Total operating expenses	\$1,000.00
Add Row	

6. **Provide budget justification information on all operating expense items.** (Example: Telephone line @ \$35.00 per month x 12 months)

(Figures are rounded to nearest hundred.)

1. Mobile smartphone service @ \$55 per phone per month x 4 phones x 3 months = \$700.
2. Average payment of \$65 per month x 2.75% service fee x 50 swipes per month x 3 months = \$300.

7. **Identify all proposed contractors below.**

Contractor's name	Amount
Total contractor expenses	
Add Row	

8. **Specify duties and responsibilities of the contractors. Include the specific level of involvement each contractor will have.** (Example: Contractor XYZ will conduct 25 one hour group sessions, 10 participants per group)

9. **Identify equipment/software to be purchased with JCRF.** (If granted, equipment should be used for the program proposed in this application.)

Item Name	Quantity	Cost per item	Total Cost	Equipment will be utilized by:
iPhone4S 16 GB	4.00	\$100.00	\$400.00	Probation officers
Total equipment/software costs			\$400.00	
Add Row				

10. **Explain how the equipment/software is necessary to the operation and provide budget justification for each item listed above.** (Example: 1 copy machine lease rate @ \$350.00 per month x 12 months)

1 smartphone @ \$100 each new contract price (2 phones in Northern, 2 phones in Southern Gila County)

11. **Section III Summary - Budget.**

Category	Amount
Salary	
ERE	
Travel	\$0.00
Operating	\$1,000.00
Contract Services	
Equipment/Software	\$400.00
Total Budget	\$1,400.00

Section IV: Signature Page

By signing this application, I certify that the information provided herein is true, correct and complete to the best of my knowledge and belief.

Kindall Rhyme

Chief Probation Officer/Juvenile Court Director (Print)

K Rhyme

Chief Probation Officer/Juvenile Court Director (Signature)

3/12/13

Date

The presiding judge or the presiding juvenile court judge must sign and submit applicable written comments and recommendations to the Juvenile Justice Services Division, Administrative Office of the Courts.

1. Have you reviewed the proposed program submitted by the applicant?
 Yes No
2. Do you recommend this program be funded?
 Yes No
3. If you answered no to question #2 or have other comments, please provide an explanation of your reasons. Attach additional pages if needed.

John Patton

Presiding Judge or Presiding Juvenile Court Judge (Print)

John Patton

Presiding Judge or Presiding Juvenile Court Judge (Signature)

3-12-13

Date