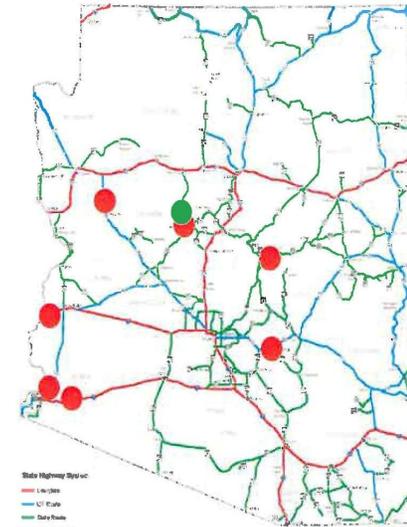
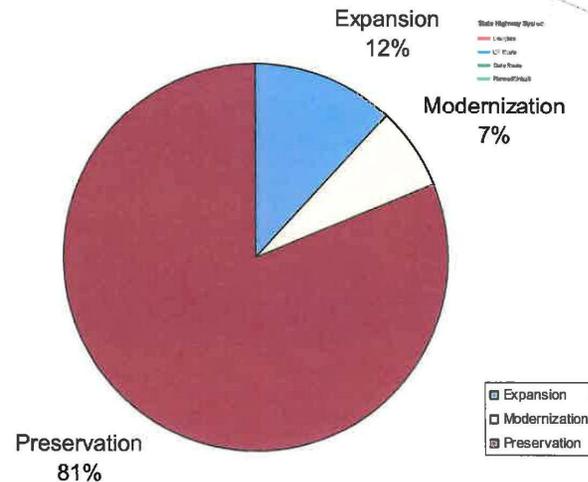


GA & Statewide Subprogram Scenarios

▶ Scenario A: Focus on Preservation

- 1 major project
- 81 preservation projects (2014-2016)
- 39 bridge projects
- 690 miles of pavement projects
- Preservation = \$184M per year (avg.)
- Maintains acceptable interstate highway pavement quality to 2031

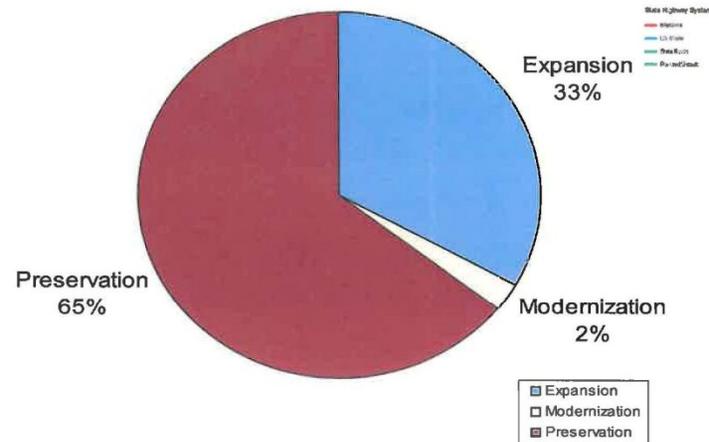
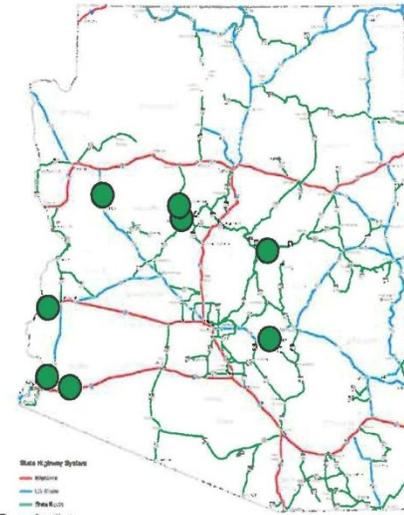
- SR-89, Deep Well Ranch Road to South Chino Valley Limits (\$18 M)



GA & Statewide Subprogram Scenarios

► Scenario B: Focus on Major Projects

- 9 major projects (2014-2017)
- 25 bridge projects (2014-2016)
- 458 miles of pavement projects
- Preservation = \$142M per year (avg.)
- Maintains acceptable interstate highway pavement quality to 2017



Greater Arizona Projects

● Remain in Program

SR89, Deep Well Ranch Road to Chino Valley (FY 14) **\$18 M**

US95 Fortuna Wash Bridge (FY 15) **\$13.5 M**

I-10 Ehrenberg POE (FY 16) **\$20 M**

US93 Carrow to Stephens (FY 17) **\$22 M**

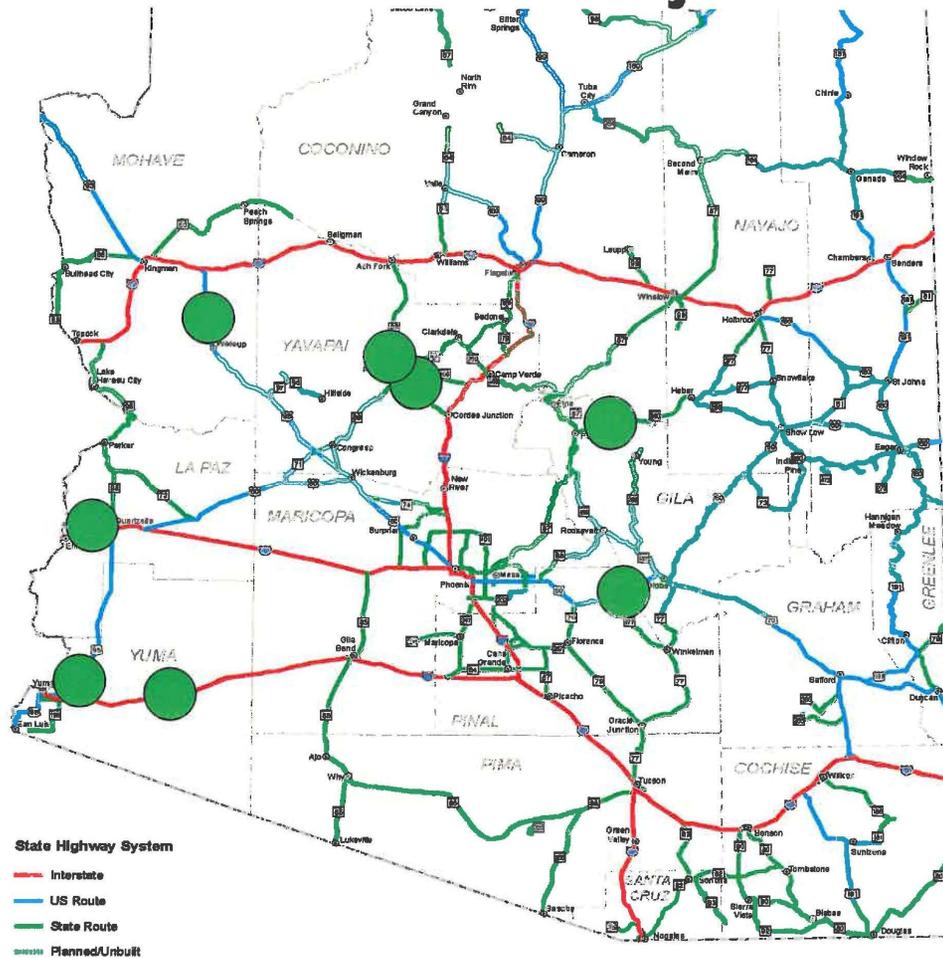
I-8, Mohawk Rest Area (FY 15) **\$20 M**

US60, Silver King Section (FY 15) **\$45M**

SR89, Jct. 89A to Deep Well Ranch Road

(FY 16) **\$15 M**

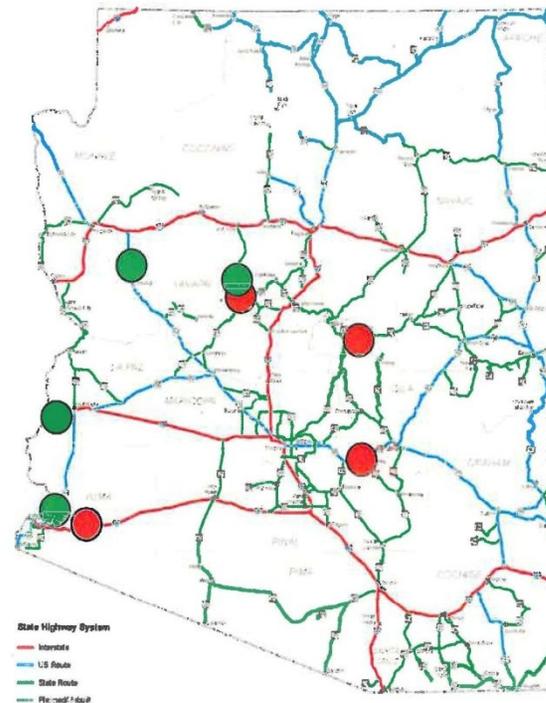
SR260, Lion Springs Section (FY 17) **\$40 M**



GA & Statewide Subprogram Scenarios

► Scenario C: Preservation and Major Projects

- 4 major projects (2014-2017)
- 39 bridge projects (2014-2018)
- 524 miles of pavement projects
- Preservation = \$149M per year (avg.)
- Maintains acceptable interstate highway pavement quality to 2021



Greater Arizona Projects

● Remain in Program

SR89, Deep Well Ranch Road to Chino Valley (FY 14) \$18 M

US95 Fortuna Wash Bridge (FY 15) \$13.5 M

I-10 Ehrenberg POE (FY 16) \$20 M

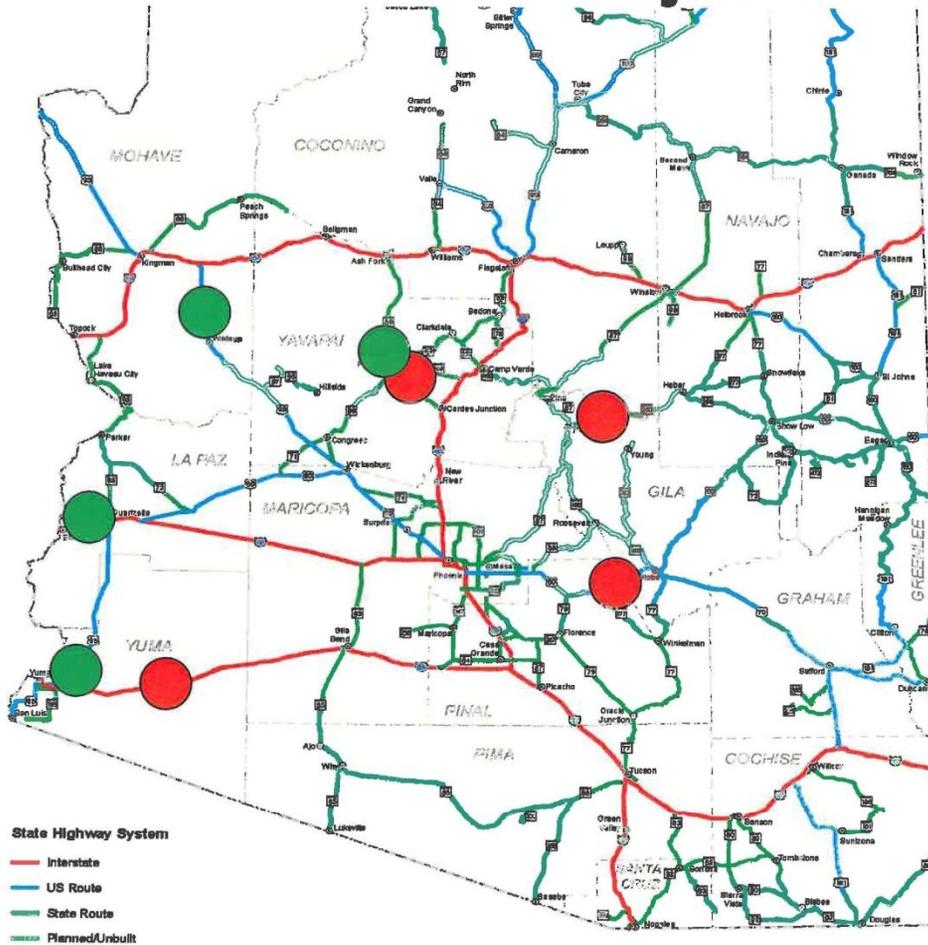
US93 Carrow to Stephens (FY 17) \$22 M

● Defer to Out Year

I-8, Mohawk Rest Area \$20 M
US60, Silver King Section \$45M

SR89, Jct. 89A to Deep Well Ranch Road \$15M

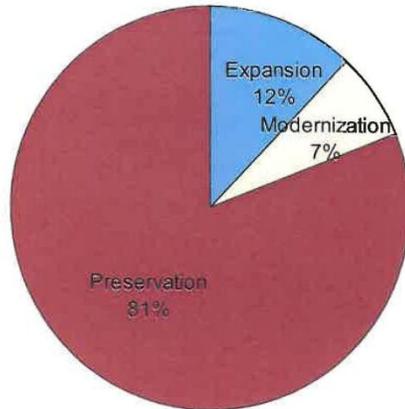
SR260, Lion Springs Section \$40 M



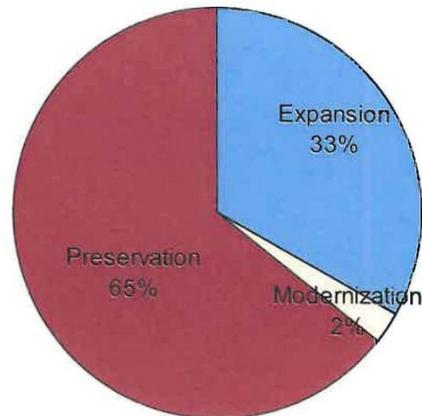
FY 14 to FY 18 Program

- ▶ Statewide Program (without PAG/MAG projects)

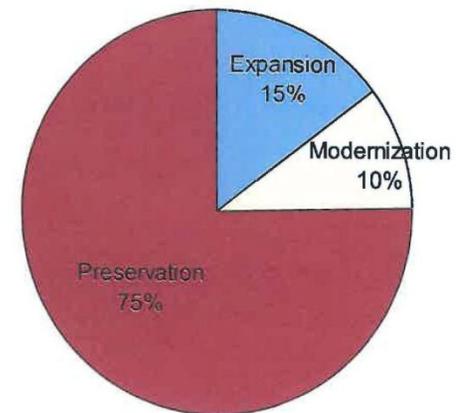
Scenario A



Scenario B



Scenario C



Summary of the Recommended Program FY14-FY18

- ▶ Updated Project Costs
- ▶ Reduced program in FY 16 & 17 by \$350 Million

- ▶ Programmed Subprogram Projects
 - ▶ *FY 14-16 Projects Line Itemed in the Program*