



**INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT**  
**PRICE SHEET**

**ARIZONA DEPARTMENT OF HEALTH SERVICES**  
1740 W. Adams, Room 303  
Phoenix, Arizona 85007  
(602) 542-1040  
(602) 542-1741 Fax

Contract No: HG060003

Amendment No. 3

**Effective July, 2012**

<b>Cost Reimbursement Line Items</b>	<b>Budget Amount</b>
1. Personnel Services/ERE	\$119,428
2. Professional & Outside Services	635
3. Travel Expenses	1,984
4. Other Operating Expense	7,132
5. Capital Outlay Expense	0
6. Other (Indirect Costs)	5,821
<b>Total Contract Amount (not to exceed)</b>	<b>\$135,000</b>

**1. ITEMIZED SERVICE BUDGET (ISB) RESTRICTIONS:**

- A. The Contractor is authorized to transfer up to a maximum of 10% of the total contract amount among the categorical line items. Transfers of funds are only allowed among funded line items as detailed in the original ISB. Transfers exceeding 10% of the contracted amount, or to a non-funded line item, shall require a contract amendment.
- B. Indirect Costs shall not exceed 15% of the combined total of Personnel Services and Employee Related Expenses as listed on the ISB. For more detailed information regarding indirect costs, refer to the ADHS Accounting and Auditing Procedures Manual for Contractors of ADHS Funded Programs. This manual is incorporated into this contract by reference herein.

**2. AUTHORIZATION FOR PROVISION OF SERVICES:**

Authorization for purchase of services under this contract shall be made only upon ADHS issuance of a Purchase Order that is signed by an authorized agent. The Purchase Order will indicate the contract number and the dollar amount of funds authorized. The Contractor shall only be authorized to perform services up to the amount on the Purchase Order. ADHS shall not have any legal obligation to pay for services in excess of the amount indicated on the Purchase Order. No further obligation for payment shall exist on behalf of ADHS unless a) the Purchase Order is changed or modified with an official ADHS Procurement Change Order, and/or b) an additional Purchase Order is issued for purchase of services under this contract.