

# GILA COUNTY Forest Fees Distribution FY12 - Proposed

District	ACREAGE %	ADM* Students	ADM %	BASE 11.00%	Forest 28.47%	ADM % 60.53%	Total FY12	FY11	Increase/ (Decrease) from FY11	% Decrease from FY11+
Gila Regional	5%	114	1.6%	\$18,544	\$20,569	\$14,626	\$53,740	\$57,899	(\$4,159)	-7.18%
Globe	8%	1,670	23.3%	\$18,544	\$32,911	\$214,263	\$265,718	\$297,175	(\$31,457)	-10.59%
Hayden-Winkelman	0%	344	4.8%	\$18,544	\$0	\$44,136	\$62,680	\$67,614	(\$4,934)	-7.30%
Miami	12%	1,117	15.6%	\$18,544	\$49,366	\$143,313	\$211,223	\$228,127	(\$16,904)	-7.41%
Payson	19%	2,317	32.4%	\$18,544	\$78,164	\$297,274	\$393,982	\$432,805	(\$38,823)	-8.97%
Pine-Strawberry	10%	150	2.1%	\$18,544	\$41,139	\$19,245	\$78,928	\$85,223	(\$6,295)	-7.39%
San Carlos	9%	1,302	18.2%	\$18,544	\$37,025	\$167,048	\$222,617	\$226,602	(\$3,985)	-1.76%
Tonto Basin	12%	90	1.3%	\$18,544	\$49,366	\$11,547	\$79,458	\$86,239	(\$6,781)	-7.86%
Young	30%	54	0.8%	\$18,544	\$123,416	\$6,928	\$148,888	\$162,108	(\$13,220)	-8.15%
<b>TOTAL</b>	<b>105%</b>	<b>7,158</b>	<b>100%</b>	<b>\$166,896</b>	<b>\$431,956</b>	<b>\$918,381</b>	<b>\$1,517,233</b>	<b>\$1,643,792</b>	<b>(\$126,559)</b>	7.7% Overall Decrease

\*SAIS ADMS46-Report FY2011

**County Schools Office**

\$0                      \$0                      \$0

<b>TOTAL 2011 GILA ALLOCATION (Est.)</b>	\$1,959,041
<b>RAC Share (20% of Total)</b>	\$491,808
<b>County Share</b>	\$1,517,233
<b>Roads (3.19% of County Share)</b>	\$50,000
<b>Schools (96.81% of County Share)</b>	\$1,517,233

*+ Gila County's Forest Fees funding available for distribution to Schools in this fiscal year decreased by 7.7% from last year. Variances in percentage decreases for each school district are dependent on gains or losses in student enrollment; all other factors remained constant.*

Approved by the Gila County Board of Supervisors on \_\_\_\_\_