

Arizona Supreme Court
Administrative Office of the Courts

**AMENDMENT TO INTERGOVERNMENTAL AGREEMENT FOR
TITLE I FUNDS FOR JUVENILE DETENTION EDUCATION
SERVICES**

Attorney General Contract #KR10 - 0018
Amendment #2

This amends the above described Intergovernmental Agreement dated February 17, 2010 (“IGA”) by and between the ARIZONA SUPREME COURT, ADMINISTRATIVE OFFICE OF THE COURTS (“AOC”), and Gila County Board of Supervisors through the County School Superintendent (“Superintendent”) and the Gila County Superior Court through the Juvenile Court (“Court”).

The parties agree the IGA is amended as follows:

1. **Section 1. Purpose.** The AOC has applied for and received \$325,000.00 from FY2011 carry over funds, on behalf of all Arizona counties. The portion of these funds allocated to Gila County is \$20,964.00.
2. **Exhibit A-1 and Exhibit A-2** (Budget Application and Budget Description respectively) are attached hereto and incorporated herein. They amend Exhibit A of the underlying IGA.

SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF, the parties hereto have executed this IGA Amendment on the date written below.

AOC:

By: David K. Byers
Administrative Director
Arizona Supreme Court

Date

Superior Court of Arizona in and for Gila County:

By: Honorable Peter J. Cahill
Presiding Juvenile Court Judge

Date

Superintendent:

By: Dr. Linda O'Dell

Date:

Superintendent Counsel:

By:

Date

Board of Supervisors:

By: Chairman

Date:

Board of Supervisors Counsel:

By:

Date:



Thomas C. Horne
Attorney General

Office of the Attorney General
State of Arizona

Gila

INTERGOVERNMENTAL AGREEMENT DETERMINATION

KR11-0062

Attorney General Contract No. _____ which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in the proper form and is within the powers granted under the laws of the State of Arizona to those Parties to the Agreement represented by the Attorney General.

Dated this 16th Day of August, 2011

THOMAS C. HORNE
The Attorney General

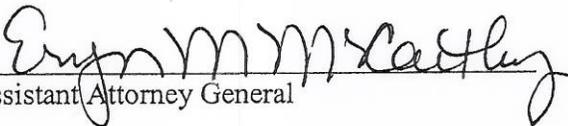
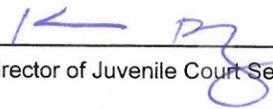

Assistant Attorney General

Exhibit A - 1
Budget Application

Public Educational Agency (PEA) Arizona Supreme Court	County GILA		Name			Phone Number		
	Function Code	Object Code	Title I-D	Title II-A	Part B IDEA Basic	ARRA IDEA Grant	Secure Care	Line Item Totals
Current FY11 Allocation		\$20,964.00	\$0.00		\$0.00	\$0.00	\$0.00	\$20,964.00
Carryover from FY10 (+)		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
ADE Approved Interest Carryover FY10		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
*Total Program Budget Allocation FY11 (=)		\$20,964.00	\$0.00		\$0.00	\$0.00	\$0.00	\$20,964.00
Instruction 1000								
Salaries	1000-6100	\$3,360.00						\$3,360.00
Employee Benefits	1000-6200	\$404.00						\$404.00
Purchased Professional Services	1000-6300							\$0.00
Purchased Property Services	1000-6400							\$0.00
Other Purchased Services	1000-6500							\$0.00
Supplies	1000-6600							\$0.00
Other Expenses	1000-6800							\$0.00
Support Services 2100, 2200, 2600-2900								
Salaries	2100-6100							\$0.00
Employee Benefits	2100-6200							\$0.00
Purchased Professional Services	2100-6300	\$8,400.00						\$8,400.00
Purchased Property Services	2100-6400							\$0.00
Other Purchased Services	2100-6500							\$0.00
Supplies	2100-6600							\$0.00
Other Expenses	2100-6800							\$0.00
Support Services - Admin 2300, 2400, 2500								
Salaries	2300-6100							\$0.00
Employee Benefits	2300-6200							\$0.00
Purchased Professional Services	2300-6300							\$0.00
Purchased Property Services	2300-6400							\$0.00
Other Purchased Services	2300-6500							\$0.00
Supplies	2300-6600							\$0.00
Other Expenses	2300-6800							\$0.00
Capital Outlay	6700 et al.	\$8,800.00						\$8,800.00
PROPOSED BUDGET EXPENDITURE TOTAL FY11		20,964.00	0.00		0.00	0.00	0.00	\$20,964.00


8-19-11
 Director of Juvenile Court Services Date

 County School Superintendent Date

Budget Description Page 2011

When listing staff, salaries, calculate and include full-time equivalencies (FTEs)

For ALL costs, give specific program descriptions and rationale

Budget Description		
Function and Object Code	Itemized Project Costs	Budgeted Amount
Instruction 1000		
Salaries 6100 Title I-D	Title ID: .25 FTE Bilingual Instructional Aide (60 days X 4 hours X \$14.00=\$3,360	\$3,360
Employee Benefits 6200 Title I-D	Title ID: Benefits for .25 Instructional Aide @ 12%= \$404.	\$404
Purchased Professional Services 6300 Title I-D		
Purchased Property Services 6400 Title I-D		
Other Purchased Services 6500		
Supplies 6600 Title I-D		
Support Services 2100		
Salaries 6100 Title I-D		
Employee Benefits 6200 Title I-D		
Purchased Professional Services 6300 Title I-D	Title ID: Consultant and counseling services to facilitate student transition back to the school and community= \$8,400.	\$8,400
Other Purchased Services 6500 Title I-D		
Support Services 2100 (cont.)		
Supplies 6600		
Other Expenses 6800 Title I-D		
Support Services 2300		
Salaries 6100 Title I-D		
Employee Benefits 6200 Title I-D		
Other Purchased Services 6500		
Capital Outlay 6700 et. Al. Title I-D	Fax Machine= \$800, New Server for student computer system=\$8,000	\$8,800