

Arizona Supreme Court
Administrative Office of the Courts

**AMENDMENT TO INTERGOVERNMENTAL AGREEMENT FOR
TITLE I AND OTHER ASSOCIATED FUNDS FOR JUVENILE
DETENTION EDUCATION SERVICES**

Attorney General Contract #KR10 - 0018
Amendment #1

This amends the above described Intergovernmental Agreement dated February 17, 2010 ("IGA") by and between the ARIZONA SUPREME COURT, ADMINISTRATIVE OFFICE OF THE COURTS ("AOC"), and Gila County Board of Supervisors through the County School Superintendent ("Superintendent") and the Gila County Superior Court through the Juvenile Court ("Court").

The parties agree the IGA is amended as follows:

1. **Section 1. Purpose.** The AOC has applied for and received \$1,434,649.67 for fiscal year 2011, on behalf of all Arizona counties. The portion of these funds allocated to Gila County is \$81,630.41. In addition, Gila County's proportional share of the collectively earned interest on fiscal year 2010 title funds (\$3.55) will be included in the warrant. Gila County's total fiscal year 2011 disbursement is \$81,633.96.
2. Exhibit A-1 (Budget Application) and A-2 (Budget Description) to this document is attached hereto and incorporated herein. It amends Exhibit A of the underlying IGA.

SIGNATURE PAGE FOLLOWS

Exhibit A - 1

Public Educational Agency (PEA) Arizona Supreme Court		County GILA			Name of Person Preparing Report		Phone Number			
Function Code	Object Code	Title I-D	Title II-A	Title IV-A	Part B IDEA Basic	ARRA IDEA Grant	Chemical Abuse	Secure Care	Line Item Totals	
Current FY10 Allocation		\$25,090.56	\$8,660.87	\$32.00	\$23,912.00	\$20,982.76	\$1,000.00	\$6,817.50	\$86,495.69	
Carryover from FY09 (+)		\$6,751.85	\$5,276.91	\$0.00	\$14,395.28	\$0.00	\$0.00	\$3,835.53	\$30,259.57	
*Total Program Budget Allocation FY10 (=)		\$31,842.41	\$13,937.78	\$32.00	\$38,307.28	\$20,982.76	\$1,000.00	\$10,653.03	\$116,755.26	
Instruction 1000										
Salaries	1000-6100	\$11,381.00			\$14,108.00				\$25,489.00	
Employee Benefits	1000-6200	\$1,024.29			\$1,874.76				\$2,899.05	
Purchased Professional Services	1000-6300			\$32.00			\$1,000.00		\$1,032.00	
Purchased Property Services	1000-6400								\$0.00	
Other Purchased Services	1000-6500								\$0.00	
Supplies	1000-6600				\$12,324.52	\$20,982.86		\$10,653.03	\$43,960.41	
Other Expenses	1000-6800									
Support Services 2100, 2200, 2600-2900										
Salaries	2100-6100		\$5,000.00						\$5,000.00	
Employee Benefits	2100-6200		\$882.50						\$882.50	
Purchased Professional Services	2100-6300	\$19,437.12	\$1,000.00		\$10,000.00				\$30,437.12	
Purchased Property Services	2100-6400									
Other Purchased Services	2100-6500		\$2,200.00						\$2,200.00	
Supplies	2100-6600								\$0.00	
Other Expenses	2100-6800								\$0.00	
Support Services - Admin 2300, 2400, 2500										
Salaries	2300-6100		\$3,050.25						\$3,050.25	
Employee Benefits	2300-6200		\$305.03						\$305.03	
Purchased Professional Services	2300-6300									
Purchased Property Services	2300-6400									
Other Purchased Services	2300-6500		\$1,500.00						\$1,500.00	
Supplies	2300-6600									
Other Expenses	2300-6800									
PROPOSED BUDGET EXPENDITURE TOTAL FY10		31,842.41	13,937.78	32.00	38,307.28	20,982.86	1,000.00	10,653.03	\$116,755.36	

K R
 Director of Juvenile Court Services
 Date 3/10/10

Please do not write in darkened areas.
Linda L O'Dell
 County School Superintendent
 Date 3-10-2010

31 JL

36 JL

Budget Description Page

When listing staff, salaries, calculate and include full-time equivalencies (FTEs). For ALL costs, give specific program descriptions and rationale.
Gila County

Budget Description		
Function and Object Code	Itemized Project Costs	Budgeted Amount
Instruction 1000		
Instruction 1000 Salaries 6100	Title I: .54 Instructional Aide (239 days X 8 hours X \$11.00 X .54=\$ \$11,381) IDEA Basic: 1.) .11 FTE Highly Qualified Special Education Teacher=\$7,000 2.) .46 Highly Qualified Special Education Aide=\$7,108	\$25,489.00
Instruction 1000 Employee Benefits 6200	Title I: Benefits for above @ 9%=\$1,024.29 IDEA Basic: 1.) Benefits for .11 FTE Highly Qualified Special Education Teacher @ 17.65%=\$1,235.50, 2.) Benefits for .46 Highly Qualified Special Education Aide @ 9%=\$639.26	\$2,899.05
Instruction 1000 Purchased Professional Services 6300	Title IV: Presentations to students of the "Tobacco Free Environments" program =\$32.00. Chemical Abuse: Presentations to students of the "Tobacco Free Environments" program=\$1,000.	\$1,032.00
Instruction 1000 Purchased Property Services 6400		
Instruction 1000 Supplies 6600	IDEA Basic: Supplies and classroom materials=\$12,324.52 ARRA IDEA Budget: Software and other supplies for special education instruction=\$20,982.76 Secure Care: Classroom supplies and materials=\$10,653.03	\$43,960.41
Support Services 2100		
Support Services 2100 Salaries 6100	Title II: Merit Pay for completion of NCA/CITA School Improvement Goals for FY2010= \$5,000.	\$5,000
Support Services 2100 Employee Benefits 6200	Title II: Benefits for Merit Pay @ 17.65%=\$882.50	\$882.50
Support Services 2100 Purchased Professional Services 6300	Title I: Consultant and counseling services to facilitate student transition back to the school and community=\$19,437.12. Title II: Registrations for professional development for program staff : ASCD Membership,NCA/CITA Accreditation, etc.=\$1,000 IDEA Basic: Registration fees for professional development, counseling/transition and other Special Education services=\$10,000.	\$30,437.12
Support Services 2100 Other Purchased Services 6500	Title II: Travel expenses in support of professional development for teacher and aide =\$2,200.	\$2,200
Support Services 2100 Supplies 6600		
Support Services 2100 Other Expenses 6800		
Support Services Admin – 2300 Title II-A Only		
Support Services Admin 2300 Purchased Professional Services 6300 Title II-A Only	Title II: .06 Administrative support=\$3,355.28 Title II: Benefits @ 10%=\$305.03	\$3,660.31

	services=\$4,284.32	
Other Purchased Services 6500 Title I-D and Title II-A only	Title IIA: Travel expenses in support of professional development for teacher and aide =\$2,200.	\$2,200
Support Services 2100 (cont.)		
Supplies 6600 Title II-A Only		
Other Expenses 6800 Title I-D Only		
Support Services 2300		
Salaries 6100 Title I-D and Title II-A only	Title IIA: .05 Administrative Support salaries=\$709	\$709
Employee Benefits 6200 Title I-D and Title II-A only	Title IIA: Benefits for .05 Administrative Support salaries=\$71.02	\$71.02
Other Purchased Services 6500 *Title II-A Only*	Title IIA: Administrative travel to support professional development activities=\$1,109.99	\$1,109.99
Capital Outlay 6700 et. Al. Title I-D; Title II-A; ARRA IDEA, IDEA Secure Care, and Part B IDEA only	Secure Care: 24 port switch for classroom computers=\$3,000	\$3,000

Budget Description Page

When listing staff, salaries, calculate and include full-time equivalencies (FTEs). For ALL costs, give specific program descriptions and rationale.

<p>Support Services Admin 2300 Other Purchased Services 6500 Title II-A Only</p>	<p>Title II: Administrative travel to support professional development activities=\$1,500.</p>	<p style="text-align: right;">\$1,500</p>
<p>Support Services Admin 2300 Supplies 6600 Title II-A Only</p>		

Arizona Supreme Court
Administrative Office of the Courts

**AMENDMENT TO INTERGOVERNMENTAL AGREEMENT FOR
TITLE I AND OTHER ASSOCIATED FUNDS FOR JUVENILE
DETENTION EDUCATION SERVICES**

Attorney General Contract #KR10 - 0018
Amendment #1

This amends the above described Intergovernmental Agreement dated February 17, 2010 ("IGA") by and between the ARIZONA SUPREME COURT, ADMINISTRATIVE OFFICE OF THE COURTS ("AOC"), and Gila County Board of Supervisors through the County School Superintendent ("Superintendent") and the Gila County Superior Court through the Juvenile Court ("Court").

The parties agree the IGA is amended as follows:

1. **Section 1. Purpose.** The AOC has applied for and received \$1,434,649.67 for fiscal year 2011, on behalf of all Arizona counties. The portion of these funds allocated to Gila County is \$81,630.41. In addition, Gila County's proportional share of the collectively earned interest on fiscal year 2010 title funds (\$3.55) will be included in the warrant. Gila County's total fiscal year 2011 disbursement is \$81,633.96.
2. Exhibit A-1 (Budget Application) and A-2 (Budget Description) to this document is attached hereto and incorporated herein. It amends Exhibit A of the underlying IGA.

SIGNATURE PAGE FOLLOWS

**P. L. 107-110 NO CHILD LEFT BEHIND ACT OF 2001 (NCLB)
Budget Description Page 2011, Exhibit A – 2**

When listing staff, salaries, calculate and include full-time equivalencies (FTEs)
For ALL costs, give specific program descriptions and rationale

Budget Description		
Function and Object Code	Itemized Project Costs	Budgeted Amount
Instruction 1000		
Salaries 6100 Title I-D, Part B IDEA and ARRA IDEA only	Title ID: .10 Instructional Aide (239 days X 8 hours X \$11.00 X .10=\$2,098) ARRA IDEA: .11 FTE Highly Qualified Special Education Teacher=\$5,544, .90 Highly Qualified Special Education Aide=\$18,929	\$26,571
Employee Benefits 6200 Title I-D, Part B IDEA and ARRA IDEA only	Title ID: Benefits for .10 Instructional Aide @ 17.65%=\$370.30. ARRA IDEA: Benefits for .11 FTE Highly Qualified Special Education Teacher @ 10% =\$554, 2.) Benefits for .90 Highly Qualified Special Education Aide @ 17.65%= \$3,341	\$4,265.30
Purchased Professional Services 6300 Title I-D only		
Purchased Property Services 6400 Title I-D only		
Other Purchased Services 6500 IDEA Secure Care only		
Supplies 6600 Title I-D; Part B IDEA, ARRA IDEA and IDEA Secure Care only	Part B IDEA: Supplies and classroom materials=\$12,000 IDEA Secure Care: Classroom supplies and materials=\$10,991.97	\$22,991.97
Support Services 2100		
Salaries 6100 Title I-D & II-A only	Title IID: Merit Pay for completion of NCA/CITA School Improvement Goals for FY2011= \$3,000.	\$3,000
Employee Benefits 6200 Title I-D & II-A only	Title IID: Benefits for Merit Pay @ 10%=\$300	\$300
Purchased Professional Services 6300 Title I-D; Title II-A; ARRA IDEA and Part B IDEA only	Title ID: Consultant and counseling services to facilitate student transition back to the school and community= \$20,675.94. Title IIA: ASCD Membership fee, fee for Advanced Education for Accreditation for FY2011 =\$1,000 Part B IDEA: Fees for professional development, counseling/transition and other Special Education services=\$26,669.32. Includes "Towards No Tobacco". ARRA IDEA: Registration fees for professional development, counseling/transition and other Special Education	\$52,629

	services=\$4,284.32	
Other Purchased Services 6500 Title I-D and Title II-A only	Title IIA: Travel expenses in support of professional development for teacher and aide =\$2,200.	\$2,200
Support Services 2100 (cont.)		
Supplies 6600 Title II-A Only		
Other Expenses 6800 Title I-D Only		
Support Services 2300		
Salaries 6100 Title I-D and Title II-A only	Title IIA: .05 Administrative Support salaries=\$709	\$709
Employee Benefits 6200 Title I-D and Title II-A only	Title IIA: Benefits for .05 Administrative Support salaries=\$71.02	\$71.02
Other Purchased Services 6500 *Title II-A Only*	Title IIA: Administrative travel to support professional development activities=\$1,109.99	\$1,109.99
Capital Outlay 6700 et. Al. Title I-D; Title II-A; ARRA IDEA, IDEA Secure Care, and Part B IDEA only	Secure Care: 24 port switch for classroom computers=\$3,000	\$3,000

61a



Terry Goddard
Attorney General

Office of the Attorney General
State of Arizona

Amended #1
INTERGOVERNMENTAL AGREEMENT DETERMINATION

KR10-0018

Attorney General Contract No. _____ which is an Agreement between public agencies,
has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined
that it is in the proper form and is within the powers granted under the laws of the State of Arizona to those Parties
to the Agreement represented by the Attorney General.

Dated this 20th Day of December, 2010

TERRY GODDARD
The Attorney General

Paul Chas. Va...
Assistant Attorney General

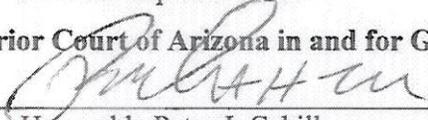
IN WITNESS WHEREOF, the parties hereto have executed this IGA Amendment on the date written below.

AOC:

By: David K. Byers
Administrative Director
Arizona Supreme Court

Date

Superior Court of Arizona in and for Gila County:


By: Honorable Peter J. Cahill
Presiding Juvenile Court Judge

1-21-11

Date

Superintendent:


By: Dr. Linda O'Dell

1-20-2011

Date:

Superintendent Counsel:

By:

Date

Board of Supervisors:

By: Chairman

Date:

Board of Supervisors Counsel:

By:

Date: