

Our Costs and Revenues if Gila County Takes on Payson Animal Control Duties

Costs

Item	Explanation	Cost	One Time Cost
Animal Control Officer	New ACO position with ERE	35,743	
Uniforms		473	x
Vehicle	Have a vehicle	0	
Vehicle Operation	Lube, Oil, Gasoline	1,700	
Training	National Animal Control Training (Tuition, Travel, Per-diem)	1,000	x
Cell Phone	Annual Fee	1,200	
Personal Safety Equipment	Baton, Pepper Spray, Bite Belt	560	x
Vehicle Equipment	Cages, shovel, Catch Pole	500	x
Supplies	Bags, Gloves, Hand Sanitizer	100	
Hearing Officer Costs	Hearing Officer (\$50.00 per hearing X 30 hearings)	1,500	
Rabies pre-exposure shots		750	x
Payson Humane Society	Housing of caught Animals	88,800	
Total Cost		132,326	3,283

Expected Revenues If we sell County Licences in Payson

Items	Assumptions	Number Licences sold	Expected Revenues
Dog Licenses	Average fee \$11.50 assuming equal number of animals neutered and non neutered	1,500	17,250