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| Exhibit A - Budget | |
| GILA COUNTY | |
| DOE Weatherization Program Budget | |
| Contract Number C051-09-02 AM#2 | DOE COMBINED TWO-YEAR BUDGET |
| | |
| Contract Term 8-14-2009 to 6-30-2011 | |
| | |
| 1. Administration Costs | \$13,936.00 |
| 2. Training and Technical Assistance (T&TA) | \$794.36 |
| 3. Program Operations | \$124,624.64 |
| 4. Financial Audit | \$0.00 |
| 5. Liability Insurance | \$0.00 |
| Budget Total | \$139,355.00 |

Line-Item Budgets Revised 5/5/11

Michael A. Pastor, Chairman
Gila County Board of Supervisors

Date _____

Approved as to form:

Bryan B. Chambers,
Chief Deputy County Attorney

Date _____