

GILA COUNTY Forest Fees Distribution FY11

District	ACREAGE %	ADM Students	ADM %	BASE 11.00%	Forest 28.47%	ADM % 60.53%	Total FY11 Allocation	CSS Purch Svcs Set-Aside	Total less Set-Aside	FY10 Allocation	\$ Decrease from FY10	% Decrease from FY10					
Gila Regional	2.0%	114	1.6%	\$20,090.79	\$9,176.23	\$15,523.27	\$44,790.29	\$5,000.00	\$39,790.00	\$47,601.00	(\$2,810.71)	-5.90%					
Globe	8.0%	1773	24.3%	\$20,090.79	\$36,704.91	\$241,427.74	\$298,223.44	\$33,291.00	\$264,932.00	\$325,036.00	(\$26,812.56)	-8.25%					
Hayden-Winkel	0.0%	349	4.8%	\$20,090.79	\$0.00	\$47,523.00	\$67,613.79	\$7,548.00	\$60,066.00	\$75,591.00	(\$7,977.21)	-10.55%					
Miami	12.0%	1135	15.5%	\$20,090.79	\$55,057.36	\$154,551.88	\$229,700.03	\$25,642.00	\$204,058.00	\$257,256.00	(\$27,555.97)	-10.71%					
Payson	19.0%	2409	33.0%	\$20,090.79	\$87,174.16	\$328,031.26	\$435,296.21	\$48,593.00	\$386,703.00	\$477,475.00	(\$42,178.79)	-8.83%					
Pine-Strawberry	10.0%	151	2.1%	\$20,090.79	\$45,881.14	\$20,561.53	\$86,533.45	\$9,660.00	\$76,873.00	\$94,808.00	(\$8,274.55)	-8.73%					
San Carlos	9.0%	1222	16.7%	\$20,090.79	\$41,293.02	\$166,398.59	\$227,782.40	\$25,428.00	\$202,354.00	\$247,611.00	(\$19,828.60)	-8.01%					
Tonto Basin	12.0%	93	1.3%	\$20,090.79	\$55,057.36	\$12,663.72	\$87,811.88	\$9,803.00	\$78,009.00	\$96,173.00	(\$8,361.12)	-8.69%					
Young	30.0%	61	0.8%	\$20,090.79	\$137,643.41	\$8,306.31	\$166,040.51	\$18,535.00	\$147,505.00	\$182,069.00	(\$16,028.49)	-8.80%					
							102.0%	7307	100%	\$180,817.12	\$467,987.58	\$994,987.30	\$1,643,792.00	\$183,500.00	\$1,460,290.00	\$1,803,620.00	(\$159,828.00)

17.3% decrease from FY10

County Schools
TOTAL

\$0
\$183,500 (\$183,500)
\$1,643,792 **\$1,987,120** **(\$343,328)**

Gila Allocation \$2,117,240
 Gila RAC Share 20% of \$2,117,240 = \$423,448
 County Share for Roads & Schools = \$1,693,792
 Roads 2.95196% of \$1,693,792 = \$50,000
 Schools 97.04804% of \$1,693,792 = \$1,643,792
 CSS \$0

ADM	FY09	FY10	FY11
Gila County Regi	104	105	114
Globe USD	1807	1781	1773
Hayden-Winkeln	393	363	349
Miami USD	1134	1185	1135
Payson USD	2475	2439	2409
Pine-Strawberry	166	152	151
San Carlos USD	1175	1186	1222
Tonto Basin SD	98	84	93
Young SD	57	54	61
Total	7409	7349	7307

Gila County Board of Supervisors Approved

3/1/2011