INTERGOVERNMENTAL AGREEMENT
AMONG
THE ARIZONA SUPREME COURT,
THE GILA COUNTY SCHOOL SUPERINTENDENT AND
THE GILA COUNTY SUPERIOR COURT

This is an Intergovernmental Agreement, hereinafter referred to as "IGA", among the Arizona Supreme Court through the Administrative Office of the Courts, hereinafter referred to as "AOC", the Gila County Board of Supervisors through the County School Superintendent, hereinafter referred to as "Superintendent", and the Gila County Superior Court through the Juvenile Court, hereinafter referred to as "Court", subject to the following terms and conditions:

1. Recitals

The AOC, on behalf of the Superior Courts for all counties in Arizona and the superintendents of schools for each county, applied for and received $1,534,270.51 as a sub-grant from the Arizona Department of Education (ADE) pursuant to PL 107-110, No Child Left Behind Act of 2001 (NCLB), 20 USCA Ch. 70, Subch. I, Improving the Academic Achievement of the Disadvantaged, §6-301 et. seq. and CFR 34, Part 76, as applicable. The specific sections of 20 USCA Ch. 70, Subch. I include Part D- Prevention and Intervention Programs for Children and Youth Who are Neglected, Delinquent or At-Risk (Title 1, Part D)(20 USCA Ch. 70, Subch. I, Part D, §6421 et. seq.). Additional sources of funding include: 20 USCA Ch. 70, Subch. II A (Teacher and Principal Training and Recruiting Fund); 20 USCA Ch. 70, Subch. II D (Enhancing Education Through Technology; 20 USCA Ch. 70, Subch. IV A (Safe and Drug-Free Schools and Communities); Part B IDEA Basic; P.L. 108-446, 20 USCA, Sections 1400-1483, Special Education Secure Care Grant, State Chemical Abuse, and other associated funds and Funds for Part B of the Individuals with Disabilities Education Act made Available Under The American Recovery and Reinvestment Act of 2009 (ARRA) (P.L. 111-5).

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2. Purpose

The purpose of the IGA is to define the responsibilities of the parties in the development of education programs and the use of funds in the amount of $86,495.69 which represents a portion of the funds sub-granted to the AOC and is set forth in the attached Exhibits A-1 and A-2.

3. Authority

The AOC and the Court have the authority to enter into this IGA pursuant to Article VI, section 3, of the Arizona Constitution, A.R.S. §11-952, 8-371 and 15-913. The Superintendent has the authority to enter into this IGA pursuant to A.R.S. §15-302.

SECRETARY OF
STATE SEAL ONLY

4. Term and Renewal

This IGA shall become effective on the date of final signature pursuant to A.R.S. §11-952(F), and shall terminate on September 30, 2011.

5. **Duties of the AOC**

The AOC shall:

a. Provide technical assistance regarding Title I and associated other funds, including its purpose, appropriate use of funds, reporting requirements and the development of appropriate Title I and associated fund programs.

b. Provide Gila County $86,495.69 to the Superintendent to be spent as outlined in Exhibit A.

c. Provide administrative support services for the application, budget and reporting to the Arizona Department of Education for the sub-grant which was obtained on behalf of the parties.

d. Provide administrative support for the preparation of the application to the Department of Education for a new sub-grant for funds to be applied for on behalf of the parties for fiscal years 2009/2010 and 2010/2011, respectively.

e. Provide training, education and support for detention educators regarding appropriate education remediation.

f. Review contracts with third parties relating to this IGA and school operations, as necessary to carry out obligations as the fiscal pass-through agent. Maintain documentation of contracts at the AOC and the Superintendent's office.

g. Make financial distributions as approved by the Arizona Department of Education (ADE) to the Superintendent within 10 business days after all of the following conditions have been met:

1. receipt of funds from the ADE,

2. a current original executed IGA or Amendment,

3. filing with the Secretary of State.

6. **Duties of the Court**

The Court shall:

a. Pursuant to A.R.S. §15-913, the Court shall work in cooperation with the Superintendent and shall agree on the method of delivery of the juvenile detention center education program. Pursuant to the court's statutory obligation to agree on the method of delivery of juvenile detention education programs, the Court shall:

1. Work in cooperation with the Superintendent to develop and deliver programs which are in accordance with the Arizona Consolidated State Application which received approval by the United States Department of Education (USDOE) on June 10, 2003, the State Plan (20 USCA Ch. 70, Subch. I, § 6311) and the Title Funds Budget Application, attached as Exhibit A.

2. Comply with any applicable requirements of No Child Left Behind Act of 2001 (NCLB)

P. L. 107-110, 20 USCA Ch. 70, Subch. I, §6301 et. seq.; §6-421 et. seq. and applicable CFRs, Titles II-A; II-D; IV-A; Part B IDEA basic, Special Education Secure Care Grant, State Chemical Abuse and other associated funds and Funds for Part B of the Individuals With Disabilities Education Act made Available Under the American Recovery and Reinvestment Act of 2009 (ARRA) (P.L. 111-5).

b. Carry out the duties of the court in a manner that assists and supports the Superintendent's duties as enumerated in section 7 of this IGA.

c. Work in cooperation with the superintendent to provide a minimum of 225 total instructional days in the juvenile detention center.

d. Provide program reports, as requested, and maintain adequate documentation for purposes of fiscal audit, monitoring and program evaluation.

e. Should the Court and Superintendent agree that the Court rather than the Superintendent perform these duties; a written agreement shall record such intent and operations. Such an agreement shall be presented by the Court to the AOC for review and approval as the pass-through fiscal agent for funds associated with this IGA, prior to the execution of the IGA.

7. <u>Duties of the Superintendent</u>

The Superintendent shall:

a. Pursuant to A.R.S. §15-913, the Superintendent shall work in cooperation with the Court and shall agree on the method of delivery of the juvenile detention center education program. Pursuant to the superintendent's statutory obligation to agree on the method of delivery of juvenile detention education programs, the Superintendent shall:

1. Work in cooperation with the Court to develop and deliver programs which are in accordance with the Arizona Consolidated State Application which received approval by the USDOE on June 10, 2003, the State Plan (20 USCA Ch. 70, Subch. I, §6311) and the Title Funds Budget Application, attached as Exhibit A.

2. Comply with any applicable requirements of No Child Left Behind Act of 2001 (NCLB) P. L. 107-110, 20 USCA Ch. 70, Subch. I, §6301 et. seq.; §6-421 et. seq. and applicable CFRs, Titles II-A; II-D; IV-A; Part B IDEA basic, Special Education Secure Care Grant, State Chemical Abuse and other associated funds.

b. Work with the Court and the AOC in the preparation of the application for NCLB and associated funds for fiscal years 2009/2010 and 2010/2011, respectively.

c. Work with the Court to implement eligible program activities and maintain adequate documentation to fulfill all statutory program requirements.

d. Implement appropriate supplemental instructional activities in keeping with the intent and purpose of Title I (as described in P.L. 107-110 "No Child Left Behind Act of 2001" as amended and CFR) and shall provide program reports as requested to the AOC and the Court.

e. Spend Title I funds for salaries which reflect at least 12%, but no more than 35%, in benefits.

f. Follow requirements of the Uniform System of Financial Records (USFR), described in A.R.S. §15-271, and published in a manual by the Arizona Department of Education and the Auditor General.

g. Work in cooperation with the Court to ensure that the total instructional days in juvenile detention centers shall have a minimum threshold of 225 days.

h. Maintain a comprehensive inventory of all capital equipment purchased and file an annual financial report with the AOC using the forms supplied by the AOC, which include the "Capital Outlay" worksheet for all items over $300.

i. Maintain and provide to the AOC upon request job descriptions, certification information, annual teacher assessments, salary schedules, and documented performance initiatives, if applicable.

j. Ensure that the funds are not used to supplant already existing funds that would, in the absence of Title I and all related funds, be available from non-federal sources for the education of these juveniles.

k. Work with the Court to provide services to students in secure care settings that:

   1. provide for an academic assessment and survey of educational status while in the detention education program,

   2. attempt to coordinate the program with each pupil's school district of residence to assist the pupil's transition back to the school district at the appropriate time pursuant to A.R.S. §15-913 this includes assisting pupils to re-enter or re-enroll into a public school after leaving the detention education program,

   3. ensure students successfully complete assigned work while in the detention facility,

   4. ensure transfer credits for work completed while in the detention facility,

   5. assist students to transition to public and/or alternative education placements, including assisting the pupil's transition back to the school district at the appropriate time pursuant to A.R.S. §15-913.

l. Complete an annual program evaluation report on forms supplied by the AOC and submit to the AOC by August 31st of each fiscal year, in the final report required in paragraph 9.

m. Document the results of an assessment of basic academic skills for each student and summarize the results, with the final reports required in paragraph 9.

n. Ensure that funds are spent in accordance with all state and federal Title I and associated funds rules and regulations.

o. Ensure that funds are spent in accordance with Exhibit A-1 and A-2.

p. Ensure that funds are spent and programs are developed which are in accordance with the Arizona Consolidated State Application approved by the USDOE on June 10, 2003.

q. Provide program reports, as requested, and maintain adequate documentation for purposes of fiscal audit, monitoring and program evaluation and shall adhere, in particular, to assurances given pursuant to Title II-A.

r. Retain contracts with third parties relating to this IGA and school operations. Documentation of contracts shall be maintained at the Superintendent's office and will be provided as requested. Adequate documentation will be maintained for audit and monitoring purposes.

s. Should the Superintendent and the Court agree that the Court rather than the Superintendent perform these duties; a written agreement shall record such intent and operations. Such an agreement shall be presented by the Court to the AOC for review and approval as the pass-through fiscal agent for funds associated with this IGA, prior to the execution of the IGA.

8. Fund Accounting

Funds distributed to the Superintendent shall be deposited in a Special Reserve Fund ***and each program must be accounted for separately.*** Any interest earned on these monies while in the possession of the Superintendent shall accrue to ***each separate program account*** and must be reverted to the AOC when the Fiscal Closing Report is submitted in accordance with Exhibit A and the terms of this IGA.

9. Expenditures

a. **Reporting Requirements.** A mid-year and a closing report are required. The Superintendent shall submit a mid-year report no later than January 31st of each fiscal year, and a final report no later than August 31st of each fiscal year. The final report shall include a closing financial statement, a final report outlining program achievements (progress toward goals identified) and a check/warrant for any unexpended funds and interest as requested.

b. **Unexpended Funds.** The Superintendent may carry over no more than 15% for Title I funds unencumbered and unexpended as of June 30th of each fiscal year, upon request of AOC, and if approved by the ADE. However, if the AOC determines that the funds have been misspent or that the Superintendent shall not be approved to receive funds for the next fiscal cycle, or the AOC shall not receive funds from the ADE for the next fiscal cycle, all unexpended funds and interest shall be returned within 30 days of written notification. A closing financial statement shall be signed by the Superintendent and Director of Juvenile Court Services. Unexpended funds shall be handled pursuant to federal and state requirements.

c. **Inappropriate Expenditures.** The Superintendent shall expend funds only for the purposes and uses specified in the budgets which were approved by the AOC. The Superintendent agrees to reimburse the AOC for any unauthorized or inappropriate expenditures which are not in compliance with this IGA. Funds may be used to pay county or city administrative costs for legitimate services associated with receipt of these funds to not exceed a combination of 8%, if approved in the budget, attached as Exhibit A. All equipment purchased with these funds shall be used solely for purposes identified in this IGA unless written permission is received from the AOC to utilize such equipment for other specified purposes, as appropriate within the guidelines and intent of the funds as defined in this agreement.

d. **Budget Modifications.** The Superintendent shall not shift funds from, to, or within budgeted categories of the approved budgets by more than 10% without prior written authorization from the AOC. All budget modifications shall be in accordance with federal and state budget policies.

e. **Termination of Funding.** In the event that this IGA is terminated prior to September 30, 2011 all unexpended funds in the possession of the Superintendent shall be returned to the AOC within 30 days of such termination, along with, but not limited to: (1) a closing financial statement; (2) a final report outlining the program achievements and progress toward identified goals; and (3) an inventory, including serial numbers, of all equipment purchased with these funds. If termination is due to failure of the Superintendent to comply with the approved plan or the terms of this IGA, the AOC may require return of equipment and supplies purchased with these funds.

10. <u>Books and Records</u>

a. **Financial Records and Examination.** The Superintendent shall maintain and shall require its subcontractors to maintain acceptable accounting systems, records, and documents to properly reflect all funds expended in the performance of this IGA. All books, records and other documents relevant to this IGA shall be retained by the Superintendent and subcontractors for a period of 5 years after the final payment has been made, or until after the resolution of any audit questions or contract disputes, whichever is longer. AOC, state, or federal auditors, as applicable, and any other persons duly authorized by the AOC shall have full access to, and the right to examine, audit, copy and make use of any and all said materials. All subcontracts shall include a provision acknowledging the authority of the AOC to conduct such audits or examinations.

b. **Program Records and Evaluation.** The AOC shall monitor and evaluate compliance with this IGA. The Superintendent and Court agree to maintain and provide to the AOC such data and statistics as may be required by the AOC for purposes of evaluation. The Superintendent and Court further agree that authorized

agents of the AOC shall have the right to conduct on-site visits for purposes of compliance monitoring and program evaluation. All subcontracts shall include a provision acknowledging the authority of the AOC to conduct such inspections and evaluations.

11. Inventory

The Superintendent shall retain ownership of equipment purchased with funds received pursuant to and in compliance with this IGA, and shall maintain written inventory and property control policies and procedures in accordance with applicable federal requirements and requirements of USFR.

12. Use, Loss and Disposition of Equipment

Equipment must be used as required by this IGA for five years, unless written permission is given by the AOC. After this time, the equipment may be transferred upon agreement between the presiding judge and the Superintendent. The Superintendent is responsible for any maintenance, loss or damage to the equipment. Equipment which is no longer needed or usable shall be surplused as required by local surplus property procedures and may be utilized as long as the procedures are consistent with federal and state requirements.

Property purchased from funds disbursed pursuant to this IGA shall belong to the Superintendent upon the termination or cancellation of the IGA or upon its expiration without further renewal, but shall remain at the detention center as long as the property is being used in a manner similar and consistent with its original intent.

13. Confidentiality

a. There shall be no disclosure of personally identifiable information from any student's education records except in compliance with A.R.S. §15-141, the Family Educational Rights and Privacy Act (FERPA) and regulations adopted pursuant to that Act, the Individuals with Disabilities Education Act (IDEA) and regulations adopted thereunder, and applicable school board policies.

b. The parties shall establish and maintain procedures and controls that are acceptable to the AOC for the purpose of assuring that no information contained in court records or obtained for the Court shall be disclosed by anyone except as is necessary in the performance of the duties as described herein. No information pertaining to juveniles shall be divulged, other than as required in the performance of the duties as described herein.

c. The provision and use of all information covered by the terms of this Agreement shall be in strict compliance with federal and state statutes, court rules and regulations concerning confidentiality, in particular, Rule 19, Rules of Procedure Juvenile Court, and Rule 123, Rules of the Supreme Court. The parties shall

establish and maintain procedures and controls that are acceptable to the Court for the purpose of assuring that no information contained in its records or obtained from the Court or from others in carrying out its functions under the IGA shall be used or disclosed by it, its agents, officers, or employees, except as is necessary in the performance of duties under this IGA. Persons requesting such information shall be referred to the Court. The parties also agree that any information pertaining to probationers or juveniles shall not be divulged, other than to employees or officers of Contractor as required of the performance of duties under the Contract, except upon the prior, written consent of the Court.

14. Modification and Termination

a. This IGA may be terminated for any reason by any party upon thirty (30) days written notice to all parties. Notice of termination must be in writing and delivered personally to the designated representative or sent by certified mail.

b. Any modification to this IGA must be done in writing and executed by all parties, including transfer of funds to another county.

15. Indemnity

Each party agrees to be responsible for the conduct of its operations and performance of contract obligations and for any accidents or injuries to persons or property arising out of acts or omissions by its officers, agents or employees acting in the course or scope of their employment while performing duties undertaken pursuant to this IGA.

16. Rights and Duties of Party Only

The provisions of this IGA govern the duties and responsibilities of the parties to the IGA and are not intended to confer any right, entitlement, privilege or benefit on any third party.

17. Entire IGA

This IGA contains the entire understanding of the parties hereto. There are no representations or other provisions other than those contained herein, and any amendment or modification of this IGA shall be made only in writing and signed by the parties to this IGA.

18. Incorporation by Reference and Invalidity of Part of the IGA

The parties agree that should any part of this IGA be held to be invalid or void, the remainder of the IGA shall remain in full force and effect. This IGA shall be deemed to have incorporated by reference all laws governing the intergovernmental agency agreements and mandatory contract provisions of state agencies required by statute or executive order and shall be construed accordingly.

19. Compliance with Non-Discrimination Laws

All parties shall comply with applicable provisions of Title VII of the Civil Rights Act of 1964, as amended by the Age Discrimination in Employment Act, and State Executive Order No. 2009-9 which mandates that all persons, regardless of race, color, religion, sex, age, national origin or political affiliations, shall have equal access to employment opportunities. The parties shall also comply with the Rehabilitation Act of 1973, as amended, which prohibits discrimination in the employment or advancement of qualified persons because of physical or mental disability, and the Americans with Disabilities Act.

20. Conflict of Interest

The parties acknowledge that this IGA is subject to cancellation provisions pursuant to A.R.S. §38-511, the provisions of which are incorporated herein and made a part thereof.

21. Legal Authority

Neither party warrants to the other its legal authority to enter into this Agreement. If a court, at the request of a third person, should declare that either party lacks authority to enter in this IGA, or any part of it, then the IGA, or parts of it affected by such order, shall be null and void, and no recovery may be had by either party against the other for lack of performance or otherwise.

22. Worker's Compensation

Each party shall comply with the notice of A.R.S. §23-1022 (E). For purposes of A.R.S. §23-1022, each party shall be considered the primary employer of all personnel currently or hereafter employed by that party, irrespective of the operations of protocol in place, and said party shall have the sole responsibility for the payment of Worker's Compensation benefits or other fringe benefits of said employees.

23. No Joint Venture

It is not intended by this IGA to, and nothing contained in this IGA shall be construed to, create any partnership, joint venture or employment relationship between the parties or create any employer-employee relationship between the employees of one Party to another Party. Neither party shall be liable for any debts, accounts, obligations or other liabilities whatsoever of the other, including (without limitation) the other party's obligation to withhold Social Security and income taxes for itself or any of its employees.

24. No Third Party Beneficiaries

Nothing in the provisions of this IGA is intended to create duties or obligations to or rights in third parties not parties to this IGA or affect the legal liability of either party to the IGA by imposing any standard of care with respect to the maintenance of public facilities

different from the standard of care imposed by law.

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

25. Notice

All notices, requests for payment, or other correspondence between the parties regarding this IGA shall be mailed or delivered personally to the respective parties to the following addresses:

AOC:
Teasie Colla
Arizona Supreme Court
Juvenile Justice Services Division
1501 West Washington, Suite 337
Phoenix, AZ 85007

COURT:
Frank Owens
Director of Juvenile Court Services
Gila County Juvenile Court
1100 E. Monroe St.
Globe, Arizona 85501

SUPERINTENDENT:
Dr. Linda O'Dell
Gila County Superintendent of Schools
1400 E. Ash Street
Globe, Arizona 85501

26. Availability of Funds

Every payment obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State at the end of the period for which funds are available. No liability shall accrue to the State in the event this provision is exercised, and the State shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

27. Compliance with the Arizona Legal Workers Act, A.R.S. §41-4401.

a. Contractor warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with A.R.S. § 23-214(A). (That subsection reads: "After December 31, 2007, every employer, after hiring an employee, shall verify the employment eligibility of the employee through the E-Verify program."). If this compliance requirement disqualifies any of Contractor's

key personnel or individuals working at the direction of Contractor and no acceptable alternative is provided the Court may terminate this contract.

b. A breach of a warranty regarding compliance under subparagraph A shall be deemed a material breach of the contract that is subject to penalties up to and including termination of the contract.

c. The Court retains the legal right to audit and inspect the papers of any of Contractor's employee or subcontractor's employee who works on the contract to ensure that Contractor's personnel and any person working at the direction of Contractor is complying with the warranty under subparagraph A.

28. Scrutinized Business Operations.

Pursuant to A.R.S. § 35-391.06 and 35-393.06, the Contractor certifies that it does not have a scrutinized business operation in Sudan or Iran. For the purpose of this Section the term "scrutinized business operations" shall have the meanings set forth in A.R.S. § 35-391 or and 35-393, as applicable. If the Court determines that the Contractor submitted a false certification, the Court may impose remedies as provided by law including cancellation or termination of this Agreement.

29. Audits.

Pursuant to A.R.S. §§ 35-214 and 35-215, the Contractor shall retain all records relating to this Agreement for a period of five years after completion of the Agreement. All records shall be subject to inspection and audit by the State of Arizona at reasonable times. Upon request, the Contractor shall produce the original of any or all such records at the offices of the Department.

SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF, the parties hereto have executed this IGA Amendment on the date written below.

AOC:

By: David K. Byers
Administrative Director
Arizona Supreme Court

3-30-10
Date

Superior Court of Arizona in and for Gila County:

By: Honorable Peter Cahill
Presiding Juvenile Court Judge

3-18-10
Date

Superintendent:

Linda L. O'Dell
By: Dr. Linda O'Dell

3-3-2010
Date

Board of Supervisors:

Shirley L Dawson
By: Chairman

3/23/10
Date:

Superintendent's Counsel:

By: Bryan B Chambers Chief Deputy County Attorney

3 18 2010
Date:

Board of Supervisors Counsel:

By: Bryan B Chambers Chief Deputy County Attorney

3 18 2010
Date:

ARIZONA HIGHLY QUALIFIED TEACHERS

(Pursuant to requirements mandated by P.L. 107-110 *No Child Left Behind* Legislation)

NAME: CHANDRA SHEKHAR DISTRICT: GILA COUNTY DETENTION

SSN: 600-14-7098 SCHOOL: INSPIRATION ACADEMY

Please check where applicable:

☑ 1. Hold a bachelor's degree

AND

☑ 2. Hold a valid state certificate—charter school teachers are exempt from this requirement

- ☑ a. Elementary Certificate
- ☑ b. Secondary Certificate
- ☑ c. Special Education Certificate (List Disability Area(s): LD, EH)

☐ 3. Teach at (*list school level:* K-12 *(elementary, middle, or secondary)*, provide teaching assignment Science *(grade & subject)*)

- ☐ a. Passed a rigorous content State academic subject matter test (In Arizona this is the AEPA Professional Knowledge Test and the Subject Knowledge Test in the Content Area in which you are teaching. This test was first available in 1999), **or**
- ☑ b. Hold an advanced degree in your content area, **or**
- ☐ c. Hold National Board Certification **in the area in which you are currently teaching, or**
- ☐ d. **For Middle and High School only:** 24 hours in the content area

*If you checked 1, 2, **and** 3 (including 3.a, 3.b, 3.c **or** 3.d) above, under federal guidelines you are considered **highly qualified**. If you were not able to mark 3.a, 3.b, 3.c **or** 3.d, please complete rubric to verify that your existing qualifications meet the requirements of the No Child Left Behind Act.*

I attest to the factual completion of this evaluation.

Chandra Shekhar
Signature of Teacher

03/22/10
Date

RICHARD VIERLING
Printed Name of Principal

R. Vierling
Signature of Principal

3-22-10
Date

ARRA IDEA BASIC GRANT REPORTING GUIDELINES

ARRA: American Recovery and Reinvestment Act of 2009 is supplemental support for the excess costs of providing special education and related services to children with disabilities. These funds must be used consistently with IDEA Part B as well as applicable.

Spending Guidelines:

ARRA funds may be used for any purpose authorized by IDEA, Part B and its implementing regulations. Funds may be used to purchase technology, instructional supplies and devices, provide professional development for special education and regular education teachers to improve outcomes for students with disabilities and may only be used for the excess costs of providing special education and related services to children with disabilities.

Listed below is a budget description template for reporting expenditures for all ARRA IDEA Basic Grant monies. When filling out the first part of this form please include the total number of people hired or retained, not FTEs. The second part of the form pertains to Vendor Information. Please include the name of the vendor (i.e. Lake Shore Learning), their EIN number (employer identification number), the date of the purchase, the total amount spent and a brief description (reference books).

PERSONNEL INFORMATION

	Jobs Created	Jobs Saved
Instructional Certified		
Instructional Classified		
Support Services Certified		
Support Services Classified		
Admin Services Certified		
Admin Services Classified		

VENDOR INFORMATION

VENDOR NAME	EIN #	DATE OF PURCHASE	TOTAL AMOUNT SPENT	BRIEF DESCRIPTION
Backbone Communications	861017598	TBD	TBD	Remedial Education Software

Arizona Highly Qualified Teachers Verification of Compliance

Pursuant to requirements mandated by P.L.107-110 *No Child Left Behind* Legislation

2009-2010

School: Inspiration Academy

District: Gila County Detention

Principal: Richard Vierling

Number of Classroom Teachers	1
Number of Assistant Principals	0
Number of Principals	1
Percent of Teachers meeting the definition of Highly Qualified	100%
Percent of classes taught by Highly Qualified Teachers	100%

R. Vierling
Principal Signature

2-25-10
Date

Keep one copy of this form in the school office along with signed individual teacher attestations.
Submit a copy of this form to the district or the administrative office.

Thank you.

Exhibit A - 1

Public Educational Agency (PEA) **Arizona Supreme Court**	County **GILA**			Name of Person Preparing Re		Phone Number			
Function Code	**Object Code**	**Title I-D**	**Title II-A**	**Title IV-A**	**Part B IDEA Basic**	**ARRA IDEA Grant**	**Chemical Abuse**	**Secure Care**	**Line Item Totals**
Current FY10 Allocation		**$25,090.56**	**$8,660.87**	**$32.00**	**$23,912.00**	**$20,982.76**	**$1,000.00**	**$6,817.50**	**$86,495.69**
Carryover from FY09 (+)		$6,751.85	$5,276.91	$0.00	$14,395.28	$0.00	$0.00	$3,835.53	**$30,259.57**
***Total Program Budget Allocation FY10 (=)**		**$31,842.41**	**$13,937.78**	**$32.00**	**$38,307.28**	**$20,982.76**	**$1,000.00**	**$10,653.03**	**$116,755.26**
Instruction 1000									
Salaries	1000-6100	$11,381.00			$14,108.00				**$25,489.00**
Employee Benefits	1000-6200	$1,024.29			$1,874.76				**$2,899.05**
Purchased Professional Services	1000-6300			$32.00			$1,000.00		**$1,032.00**
Purchased Property Services	1000-6400								**$0.00**
Other Purchased Services	1000-6500								**$0.00**
Supplies	1000-6600				$12,324.52	$20,982.~~80~~ 76		$10,653.03	**$43,960.41** 31
Other Expenses	1000-6800								
Support Services 2100, 2200, 2600-2900									
Salaries	2100-6100		$5,000.00						**$5,000.00**
Employee Benefits	2100-6200		$882.50						**$882.50**
Purchased Professional Services	2100-6300	$19,437.12	$1,000.00		$10,000.00				$30,437.12
Purchased Property Services	2100-6400								
Other Purchased Services	2100-6500		$2,200.00						**$2,200.00**
Supplies	2100-6600								**$0.00**
Other Expenses	2100-6800								$0.00
Support Services - Admin 2300, 2400, 2500									
Salaries	2300-6100		$3,050.25						**$3,050.25**
Employee Benefits	2300-6200		$305.03						**$305.03**
Purchased Professional Services	2300-6300								
Purchased Property Services	2300-6400								
Other Purchased Services	2300-6500		$1,500.00						**$1,500.00**
Supplies	2300-6600								
Other Expenses	2300-6800								
PROPOSED BUDGET EXPENDITURE TOTAL FY10		**31,842.41**	**13,937.78**	**32.00**	**38,307.28**	**20,982.~~80~~ 76**	**1,000.00**	**10,653.03**	**$116,755.~~36~~ 26**

Please do not write in darkened areas.

K R 3/10/10

Director of Juvenile Court Services — Date

Linda L O'Dell RV 3-10-2010

County School Superintendent — Date

Budget Description Page

When listing staff, salaries, calculate and include full-time equivalencies (FTEs). For ALL costs, give specific program descriptions and rationale.

Gila County

Budget Description		
Function and Object Code	**Itemized Project Costs**	**Budgeted Amount**
Instruction 1000		
Instruction 1000 Salaries 6100	Title I: .54 Instructional Aide (239 days X 8 hours X $11.00 X .54=$ $11,381) IDEA Basic: 1.) .11 FTE Highly Qualified Special Education Teacher=$7,000 2.) .46 Highly Qualified Special Education Aide=$7,108	$25,489.00
Instruction 1000 Employee Benefits 6200	Title I: Benefits for above @ 9%=$1,024.29 IDEA Basic: 1.) Benefits for .11 FTE Highly Qualified Special Education Teacher @ 17.65% =$1,235.50, 2.) Benefits for .46 Highly Qualified Special Education Aide @ 9%= $639.26	$2,899.05
Instruction 1000 Purchased Professional Services 6300	Title IV: Presentations to students of the "Tobacco Free Environments" program =$32.00. Chemical Abuse: Presentations to students of the "Tobacco Free Environments" program=$1,000.	$1,032.00
Instruction 1000 Purchased Property Services 6400		
Instruction 1000 Supplies 6600	IDEA Basic: Supplies and classroom materials=$12,324.52 ARRA IDEA Budget: Software and other supplies for special education instruction=$20,982.76 Secure Care: Classroom supplies and materials=$10,653.03	$43,960.41 .31
Support Services 2100		
Support Services 2100 Salaries 6100	Title II: Merit Pay for completion of NCA/CITA School Improvement Goals for FY2010= $5,000.	$5,000
Support Services 2100 Employee Benefits 6200	Title II: Benefits for Merit Pay @ 17.65%=$882.50	$882.50
Support Services2100 Purchased Professional Services 6300	Title I: Consultant and counseling services to facilitate student transition back to the school and community=$19,437.12. Title II: Registrations for professional development for program staff : ASCD Membership,NCA/CITA Accreditation, etc.=$1,000 IDEA Basic: Registration fees for professional development, counseling/transition and other Special Education services=$10,000.	$30,437.12
Support Services 2100 Other Purchased Services 6500	Title II: Travel expenses in support of professional development for teacher and aide =$2,200.	$2,200
Support Services 2100 Supplies 6600		
Support Services 2100 Other Expenses 6800		
Support Services Admin – 2300 Title II-A Only		
Support Services Admin 2300 Purchased Professional Services 6300 Title II-A Only	Title II: .06 Administrative support=$3,355.28 Title II: Benefits @ 10%=$305.03	$3,660.31

Budget Description Page

When listing staff, salaries, calculate and include full-time equivalencies (FTEs). For ALL costs, give specific program descriptions and rationale.

Support Services Admin 2300 Other Purchased Services 6500 Title II-A Only	Title II: Administrative travel to support professional development activities=$1,500.	$1,500
Support Services Admin 2300 Supplies 6600 Title II-A Only		